ABSENT: Herman "Kelly" Spivey, Jr.

## SCOTT COUNTY SCHOOL BOARD MINUTES OF REGULAR MEETING THURSDAY, MARCH 28, 2013

The Scott County School Board met for a regular meeting, on Thursday, March 28, 2013, at the Scott County Career and Technical Center in Gate City with the following members present:

James Kay Jessee, Chairman William "Bill" R. Quillen, Jr., Vice Chairman Jeffrey "Jeff" A. Kegley Gail L. McConnell L. Stephen "Steve" Sallee, Jr.

OTHERS PRESENT: John I. Ferguson, Division Superintendent; Will Sturgill, School Board Attorney; K.C. Linkous, Human Resource Manager/ Deputy Clerk; Jason Smith, Supervisor of Personnel and Middle School Education; Jennifer Frazier, Supervisor of Secondary Education and Food Services; Suzanne Goins, Virginia Professional Educators; Lee Roy Sanders School Bus Driver; Judy Calton, Head Start Administrative Assistant; Helen Henderson, Head Start Director; Kelsey Taylor, Weber City Elementary Principal; Steve Taylor, Teacher and Assistant Principal Scott County Career and Technical Center; Ralph Quesinberry, Supervisor/Principal Scott County Career and Technical Center; Rodney Darnell, Scott County Career and Technical Center Custodian; Justin Forrester, Scott County Education Association President; Suzanne Goins, Virginia Professional Educators Regional Director; Robert Sallee, Supervisor of Building Services; Ramona Russell, Duffied Primary School Teaching Assistant; Lisa Taylor, Citizen/Parent; Scott Vermillion, Gate City Middle School Assistant Principal/Boys Head Basketball Coach; Kelly Houseright, Gate City Middle School Teacher/Girls Head Basketball Coach; Jeremy Houseright, Gate City Middle School Teacher/Assistant Girls Basketball Coach; Members of the Gate City Boys Basketball Team and Gate City Girls Basketball Team; Emily McCarty, Scott County Virginia Star; Johnny Trent, Retired Teacher/Citizen and Amanda Clark, Heritage TV.

<u>CALL TO ORDER</u>: Mr. James Kay Jessee, Chairman, called the meeting to order at 6:30 p.m. and welcomed everyone in attendance. He asked the audience to observe a moment of silence and then asked the audience to cite the *Pledge of Allegiance*.

<u>APPROVAL OF AGENDA</u>: On a motion by Mr. Kegley, seconded by Mr. McConnell, all members voting aye, the Board approved the agenda as presented.

APPROVAL OF FEBRUARY 28, 2013 SPECIAL MEETING MINUTES: On a motion by Mr. Quillen, seconded by Mr. Sallee, all members voting aye, the Board approved the February 28, 2013 Special Meeting Minutes.

APPROVAL OF MARCH 5, 2013 REGULAR MEETING MINUTES: On a motion by Mr. Sallee, seconded by Mr. McConnell, all members voting aye, the Board approved the March 5, 2013 Regular Meeting Minutes.

<u>CHANGE IN MEETING DATE FOR JUNE REGULAR MEETING:</u> On a motion by Mr. Quillen, seconded by Mr. Sallee, all members voting aye, the Board approved Changing the Date for the June Meeting to May 30, 2013.

**APPROVAL OF CLAIMS**: On a motion by Mr. Quillen, seconded by Mr. Kegley, all members voting aye, the Board approved claims as follows:

School Operating Fund invoices & payroll in the amount of \$1,089,847.88 as shown by warrants #8106420-8106695 electronic payroll direct deposit in the amount of \$1,031,155.42 & electronic payroll tax deposits \$492,375.92 and VRS \$323,706.07.

Cafeteria Fund Invoices & Payroll in the amount of \$121,979.82 as shown by warrants #1015361-1015409 (#1015380 voided) electronic payroll direct deposit in the amount of \$22,440.57 & electronic payroll tax deposit \$10,990.59.

Head Start Invoices totaling \$30,945.41 as shown by warrants #11044-11075.

<u>PUBLIC COMMENT</u>: Justin Forrester, Scott County Education Association President, presented comments on a Grant the Scott County Education Association presented to Ms. Donna Rowlett, Teacher at Gate City Middle School in the form of Videos for her Grades 8-10 Science Classes.

Mr. Forrester also presented a request for a committee to be formed to look at establishing policies for the *Scott County Virginia Public Schools Policy Manual* in regards to bullying. He stated that he would serve on the committee as the SCEA representative and also invited the Virginia Professional Educators to have representation.

Mr. Forrester presented concern for adjusting the school schedule. He stated that any break would be greatly appreciated and much needed. Mr. Jessee, School Board Chairman, asked Superintendent Ferguson to look into this for the next regular board meeting.

Ms. Suzanne Goins, Virginia Professional Educators Regional Director stated that she appreciated the invitation from Mr. Forrester for VPE to have representation on the committee that Mr. Forrester just express concern for and also would like to ask for the board to consider giving the teachers breaks on work days since no raise has been given over the past five years and also look at helping with instructional supplies.

Lisa Taylor, Citizen/Parent of Scott County Public Schools Student, presented comments in support of cameras in the disabled students classrooms, drug tests for teachers, and salary increases for teaching assistants.

RECOGNITION OF VIRGINIA INDEX OF PERFORMANCE AWARD TO WEBER CITY ELEMENTARY: Governor Bob McDonnell and the Board of Education announced that 151 schools and one school division earned 2013 Virginia Index of Performance (VIP) awards for advanced learning and achievement. The VIP incentive program recognizes schools and divisions that exceed minimum state and federal accountability standards and achieve excellence goals established by the governor and the board.

School Board Chairman Mr. Jessee, presented a Resolution to Ms. Kelsey Taylor, Principal of Weber City Elementary School for receiving the 2013 Board of Education Distinguished Achievement Award:

WHEREAS, on March 13, 2013, Governor McDonnell and the Virginia Board of Education announced the 2013 Virginia Index of Performance Awards recognizing high-achieving schools and divisions; and,

WHEREAS, Weber City Elementary School was recognized for the 2013 Board of Education Distinguished Achievement Award, being one of 98 Schools in the Commonwealth of Virginia that met all state and federal benchmarks for at least two consecutive years and made progress toward the goals of the governor and the board; and,

WHEREAS, the Scott County School Board wishes to commend the students, parents and staff for the 2013 Board of Education Distinguished Achievement Award presented to Weber City Elementary School in recognition of this outstanding achievement; and,

WHEREAS, the Scott County School Board wishes Weber City Elementary School continued academic success; and,

THEREFORE, BE IT RESOLVED, that the Scott County School Board, this 28<sup>th</sup> day of March 2013, do hereby publicly recognize Weber City Elementary School for their outstanding achievement as recipient of the 2013 Board of Education Distinguished Achievement Award; and,

BE IT FURTHER RESOLVED, that a copy of this resolution be presented to Weber City Elementary School and permanently recorded within the minutes of this meeting of the Board of Education of Scott County, Virginia.

James Kay Jessee, Chairman Jeffrey A. Kegley, Board Member L. Stephen Sallee, Jr., Board Member William R. Quillen, Jr., Vice Chairman Gail L. McConnell, Board Member H. Kelly Spivey, Jr., Board Member

ATTEST:

John I. Ferguson, Division Superintendent Date: March 28, 2013

## RESOLUTIONS IN RECOGNITION OF GATE CITY HIGH SCHOOL SPORTS:

Superintendent Ferguson presented a Resolution to Ms. Kelly Houseright, Head Girls Basketball Coach and Mr. Jeremy Houseright, Assistant Coach of the Girls Basketball Team and to members of the Gate City High School Girls Basketball Team:

# GATE CITY HIGH SCHOOL GIRLS BASKETBALL TEAM 2012-2013

# CLINCH MOUNTAIN DISTRICT REGULAR SEASON CHAMPION REGION D DIVISION 2 RUNNER-UP & GROUP A DIVISION 2 STATE QUARTER-FINALIST

**BE IT RESOLVED**, by the County School Board of Scott County, Virginia, as follows:

**WHEREAS**, the Gate City High School Girls Basketball Team has achieved an outstanding season by winning 15 games and losing 13 overall, and

**WHEREAS**, the Gate City High School Girls Basketball Team achieved 12 wins and 10 losses during the regular season, and

**WHEREAS**, the Gate City High School Girls Basketball Team was the Clinch Mountain District Regular Season Champion, and

WHEREAS, the Gate City High School Girls Basketball Team was the Group A Division 2 State Quarter-finalist, and

**WHEREAS**, the Scott County School Board wishes to extend congratulations to the Gate City High School Girls Basketball Team for winning the Clinch Mountain District Regular Season Championship and being the Group A Division 2 Sate Quarter-finalist.

**WHEREAS**, the Scott County School Board acknowledges the outstanding performance of the Gate City High School Girls Basketball Team and is proud of the fine manner in which the team has represented Scott County, and

**WHEREAS**, the Scott County School Board wishes continued success for the Gate City High School Girls Basketball Team and coaches, and

**BE IT RESOLVED**, that the Scott County School Board wishes a copy of this resolution to be presented to each player and the coaches of the Gate City High School Girls Basketball Team.

ATTEST:

James Kay Jessee, Board Member Jeffrey A. Kegley, Board Member Gail L. McConnell, Board Member William R. Quillen, Jr., Board Member L. Stephen Sallee, Jr., Board Member H. Kelly Spivey, Jr., Board Member March 28, 2013

Superintendent Ferguson presented a Resolution to Mr. Scott Vermillion, Head Coach for the Boys Basketball Team and to members of the Gate City Boys Basketball Team:

# GATE CITY HIGH SCHOOL BOYS BASKETBALL TEAM 2012-2013

# CLINCH MOUNTAIN DISTRICT REGULAR SEASON CHAMPION CLINCH MOUNTAIN DISTRICT TOURNAMENT CHAMPION REGION D DIVISION 2 CHAMPION & GROUP A DIVISION 2 STATE RUNNER-UP

**BE IT RESOLVED**, by the County School Board of Scott County, Virginia, as follows:

**WHEREAS**, the Gate City High School Boys Basketball Team has achieved an outstanding season by winning 25 games and losing 6 overall, and

**WHEREAS**, the Gate City High School Boys Basketball Team achieved 17 wins and 5 losses during the regular season, and

**WHEREAS**, the Gate City High School Boys Basketball Team was the Clinch Mountain District Regular Season Champion and the Clinch Mountain District Tournament Champion, and

WHEREAS, the Gate City High School Boys Basketball Team won the Region D Division 2 Championship, and

**WHEREAS**, the Gate City High School Boys Basketball Team was the Group A Division 2 State Runner-up,

WHEREAS, the Scott County School Board wishes to extend congratulations to the Gate City High School Boys Basketball Team for winning the Clinch Mountain District Regular Season Championship, Clinch Mountain District Tournament Championship, Region D Division 2 Championship, and being the Group A Division 2 State Runner-Up.

**WHEREAS**, the Scott County School Board acknowledges the outstanding performance of the Gate City High School Boys Basketball Team and is proud of the fine manner in which the team has represented Scott County, and

**WHEREAS**, the Scott County School Board wishes continued success for the Gate City High School Boys Basketball Team and coaches, and

**BE IT RESOLVED**, that the Scott County School Board wishes a copy of this resolution to be presented to each player and the coaches of the Gate City High School Boys Basketball Team.

John I. Ferguson, Superintendent March 28, 2013 ATTEST: James Kay Jessee, Board Member Jeffrey A. Kegley, Board Member Gail L. McConnell, Board Member William R. Quillen, Jr., Board Member L. Stephen Sallee, Jr., Board Membe H. Kelly Spivey, Jr., Board Member

Superintendent Ferguson presented a Resolution to Mr. Luke Ervin, Gate City High School Boys Basketball Team Member in recognition of being named the Division 2 Basketball Player of the Year:

### 2012-2013

GATE CITY HIGH SCHOOL BOYS BASKETBALL TEAM MEMBER
CLINCH MOUNTAIN DISTRICT
VIRGNIA HIGH SCHOOL COACHES ASSOCIATION
DIVISION 2 BASKETBALL PLAYER OF THE YEAR

BE IT RESOLVED, by the County School Board of Scott County, Virginia, as follows: WHEREAS, Gate City High School Basketball Team Member, Luke Ervin, has achieved an outstanding basketball season; and,

WHEREAS, the Scott County School Board wishes to congratulate Luke Ervin for being named Clinch Mountain District, Region D Player of The Year & Virginia Division 2 Basketball Player of the Year by the Virginia High School Coaches Association; and,

WHEREAS, the Scott County School Board wishes to acknowledge Gate City High School Basketball Team Member, Luke Ervin, for his outstanding performance during the district regular season and Region D Championship and Runner-up State Tournament; and

WHEREAS, the Scott County School Board is proud of the fine manner in which Luke Ervin has represented Scott County in being named Region D Division 2 Basketball Player of the Year; and,

WHEREAS, the Scott County School Board wishes continued success for Gate City High School Basketball Team Member, Luke Ervin; and,

THEREFORE, BE IT RESOLVED, that the Scott County School Board wishes a copy of this resolution to be presented to Gate City High School Basketball Team Member and Region D Division 2 Basketball Player of the Year, Luke Ervin, and the coaches.

James Kay Jessee, ChairmanWilliam R. Quillen, Jr., Vice ChairmanJeffrey A. Kegley, Board MemberGail L. McConnell, Board MemberL. Stephen Sallee, Jr., Board MemberH. Kelly Spivey, Jr., Board Member

ATTEST:

John I. Ferguson, Division Superintendent

Date: March 28, 2013

APPROVAL OF HEAD START CORRECTIVE ACTION PLAN: On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye the board approved the Head Start Corrective Action Plan as presented.

## APPROVAL OF THE PROPOSED REVISIONS TO THE FY2013 HEAD START

**<u>BUDGET</u>**: On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye the board approved the Proposed Revisions to the FY2013 Head Start Budget as presented.

## REVENUE REVISED(-\$62,084.)

FY2013 Head Start On-Going
Training and Technical Assistanc
TOTAL REVENUE

\$1,221,273.00 -\$61,064= \$1,160,209.

\$\frac{20,399.00}{1,241,672.00} \frac{-1,020}{62,084} \frac{19,379.}{1,179,588.}

		<b>EXPENSES</b>		
		FY2013	Revised	Difference
Personnel		\$803,192.00	\$747,004.00	\$56,188.00
Fringe		262,271.00	257,395.00	4,876.00
Travel		5,812.00	5,812.00	
Equipment		.00	.00	
Supplies		24,000.00	24,000.00	
Other		125,998.00	125,998.00	
		1,221,273.00	1,160,209.00	\$61,064.00
T& TA	<b>\$</b>	20,399.00	19,379.00	1,020.00
TOTAL EXPENSES:	\$1,241	1,672.00	1,179,588.00	\$62,084.00

### NON-FEDERAL IN-KIND

NON-FEDERAL IN-KIND	\$294,897.00
TOTAL FEDERAL AND NON-FEDERAL	\$1,474,485.00

**APPROVAL OF THE HEAD START ENROLLMENT PROJECTION**: On a motion by Mr. McConnell, seconded by Mr. Quillen, all members voting aye the board approved reducing the total

McConnell, seconded by Mr. Quillen, all members voting aye the board approved reducing the total enrollment by 13 children, from 173 to 160 of the Head Start Enrollment for the 2013-2014 school year.

<u>APPROVAL OF PROPOSED EMPLOYEE WORKFORCE AND NON-RENEWAL OF</u>
<u>CONTRACTS:</u> On a motion by Mr. Quillen, seconded by Mr. Sallee all members voting aye, the board approved to table the discussion of Non-renewal of Contracts until closed meeting.

On a motion by Mr. Quillen, seconded by Mr. Kegley, all members voting aye, the board approved to reduce the number of days worked by 10 days for all employees except four supervisory positions. Director, Fiscal Officer, and Child Development Services Coordinator will maintain 260 days employment and Family and Community Services Coordinator will maintain 220 days employment. Head Start Teaching Staff will be employed for 180 days instead of 190. All other positions will be employed for 10 days less than current employment.

APPROVAL OF HIGH SCHOOL GRADUATION DATES: On a motion by Mr. Quillen,

seconded by Mr. McConnell, all members voting aye, the board approved the Graduation Dates as follows:

Rye Cove High School

June 1(Saturday) 9 a.m.

Gate City High School

June 3(Monday) 7 p.m.

Twin Springs High School

June 4(Tuesday) 7 p.m.

## APPROVAL OF SCHOOL CAFETERIA MEAL PRICES FOR 2013-2014 SCHOOL

**YEAR**: On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the board approved the Scott County Public Schools Cafeteria Prices as presented.

Year	Elementary School	High & Middle School	Adult
2010-2011	\$1.50	\$1.80	\$2.60
2011-2012	\$1.50	\$1.85	\$2.75
2012-2013	\$1.60	\$1.95	\$2.75
2013-2014	\$1.65	\$2.00	\$2.80

### 2013-2014 Café Prices

2010 2011 Cuite 111005							
Elem Breakfast	High/Middle School	Adult Breakfast	Elementary Lunch	High/Middle School Lunch	Adult Lunch		
Broakiust	Breakfast	Broakrast	Edilon	School Editori			
\$0.85	\$0.90	\$1.50	\$1.65	\$2.00	\$2.80		

## 2011-12 CAREER AND TECHNICAL EDUCATION ANNUAL PERFORMANCE

<u>**REPORT**</u>: Mr. Ralph Quesinberry, Scott County Career and Technical Supervisor/Principal, presented the 2011-12 CTE Annual Performance Report.

VIRGINIA DEPARTMENT OF EDUCATION

CAREER AND TECHNICAL EDUCATION
ANNUAL PERFORMANCE REPORT (APR)

FOR

SCOTT COUNTY PUBLIC SCHOOLS

SCHOOL YEAR

## (1S1 & 1S2) Academic Attainment

Academic Attainment – Students (based on responsible school division) who completed a CTE program (all and special populations) and were also enrolled in an academic course, for which a Standards of Learning (SOL) end-of-course test is required, will attain a passing score on the corresponding test.

Performance Standard: 1S1 English: Reading = 94%

1S2 Mathematics (Highest Level) = 84%.

ALL CTE COMPLETERS PERFORMANCE							
SOL Test	20	111-2012	2010-2011		2009-2010		
EOC English: Reading (1S1)	100.00%	(243 of 243)	100.00%	(266 of 266)	99.58%	(235 of 236)	
EOC Mathematics (Highest level) (1S2)	99.59%	(241 of 242)	100.00%	(265 of 265)	100.00%	(233 of 233)	

ALL SPECIAL PO	PULATIONS PE	RFORMANCE
SOL Test	Time to the second	2011-2012
EOC English: Reading (1S1)	100.00%	(184 of 184)
EOC Mathematics (Highest Level) (1S2)	99.46%	(183 of 184)

## (2S1) Technical Skills Attainment

## Technical Skills Attainment<sup>1</sup> consists of five Performance Measures:

- A. The percentage of completers<sup>2</sup> that attain 80% of the essential competencies on the state-provided, industry-validated competency lists 81%
- B. Completers participating in one or more Board approved credentialing tests 52%
- C. Completers taking and passing credentialing tests 72%
- D. Completers passing credentialing tests 33%
- E. Completers who passed a credentialing test plus the Completers who earned an Advanced Studies Diploma and did not pass a credentialing test<sup>3</sup> 40%

<sup>&</sup>lt;sup>1</sup> For students based on CTE serving school division

<sup>&</sup>lt;sup>2</sup> A Career and Technical Education Program Completer is a student who has met the requirements for a Career and Technical concentration or specialization and all requirements for high school graduation or an approved alternative education program

<sup>&</sup>lt;sup>3</sup> Performance measure for College and Career Readiness required by the Virginia Board of Education

## (2S1) Technical Skills Attainment (cont.)

PERFORMANCE STANDARD	2011-2012	2010-2011	2009-2010
A. Student Competency Rate 4	100.00% (243 of 243)	98.88% (264 of 267)	100.00% (237 of 237)
B. Completers:Participating in a Credentialing Test Rate	74.90% (182 of 243)	51.69% (138 of 267)	42.19% (100 of 237)
C. Test Takers (Completers) Passing Credentialing Test Rate	72.53% (132 of 182)	71.74% (99 of 138)	70.00% (70 of 100)
D. Completers Passing Credentialing Test Rate <sup>5</sup>	54.32% (132 of 243)	37.08% (99 of 267)	29.54% (70 of 237)
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test 5	69.55% (169 of 243)	71.54% (191 of 267)	63.71% (151 of 237)
Information Indicator — Completers who earned an Advanced Studies Diploma and passed a credentialing test	29.22% (71 of 243)	23.97% (64 of 267)	12.66% (30 of 237)

ALL SPECIAL POPULATIONS PERFORMANCE						
PERFORMANCE STANDARD	2011-2012	2010-2011	2009-2010			
A. Student Competency Rate 4	100.00% (184 of 184)	99.49% (194 of 195)	100.00% (161 of 161)			
B. Completers Participating in a Credentialing Test Rate	73.37% (135 of 184)	47.69% (93 of 195)	40.99% (66 of 161)			
C. Test Takers (Completers) Passing Credentialing Test Rate	71.11% (96 of 135)	70.97% (66 of 93)	68.18% (45 of 66)			
D. Completers Passing Credentialing Test Rate <sup>5</sup>	52.17% (96 of 184)	33.85% (66 of 195)	27.95% (45 of 161)			
E: Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test 5	65.22% (120 of 184)	64.62% (126 of 195)	55.90% (90 of 161)			
information Indicator — Completers who earned an Advanced Studies Diploma and passed a credentialing test	26.09% (48 of 184)	21.54% (42 of 195)	10.56% (17 of 161)			

Completers who have attained 80% of the Student Competency
 Performance measure for College and Career Readiness required by the Virginia Board of Education

## (3S1) Secondary School Completion

**Secondary School Completion** – Students (based on responsible school division) who completed CTE programs and graduated from secondary education.

Performance Standard: 3S1 Secondary School Completion = 85%.

20	11-2012	20	10-2011	20	09-2010
98.38%	(243 of 247)	98.89%	(267 of 270)	100.00%	(237 of 237)

## (4S1) Graduation Rate

**Graduation Rate** – The number of CTE completers (based on CTE serving school division) who earned an Advanced Studies Diploma, International Baccalaureate Diploma or Standard Diploma.

Performance Standard: 4S1 Graduation Rate = 80%.

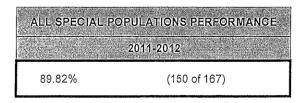
20	011-2012	20	010-2011	200	09-2010
91.36%	(222 of 243)	94.76%	(253 of 267)	96.62%	(229 of 237)

## (5S1) Secondary Placement (Transition) Rate

**Secondary Placement (Transition) Rate** – CTE completers (based on CTE serving school division) will successfully transition from secondary school to employment, military, further education, or full-time equivalency of part-time combinations of transition indicators.

Performance Standard: 5S1 Secondary Transition Rate = 85%.

	a sarwinary	ALL CTE	COMPLETERS		
 20	011-2012	20	10-2011	2	009-2010
92.00%	(207 of 225)	86.50%	(173 of 200)	93.20%	(192 of 206)



## (5S1) Program Completer Response Rate (Cont.)

**Program Completer Response Rate** – The response rate to the Career and Technical Education Student Follow-Up Survey for school year 2010-2011.

Performance Standard: 5S1 Completer Response Rate = 75%.

		ALL OTE	COMPLETERS		
20	11-2012	20	010-2011	20	009-2010
84.27%	(225 of 267)	84.39%	(200 of 237)	81.75%	(206 of 252)

## (6S1 & 6S2) Nontraditional Career Preparation

Nontraditional Career Preparation (Enrollment) – The total (combined) enrollment rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

Performance Standard: 6S1 Nontraditional Career Preparation Enrollment = 22%.

	ALLC	TE NONTRA	DITIONAL ENROLLME	NT	
THE SECOND	2011-2012		2010-2011	2	009-2010
39.39%	(650 of 1,650)	39.51%	(708 of 1,792)	35.60%	(518 of 1,455)

**Nontraditional Career Preparation (Completion)** – The total (combined) completion rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

Performance Standard: 6S2 Nontraditional Career Preparation Completion = 19%.

	ALL C	TE NONTRA	DITIONAL COMPLET	TERS	
20	11-2012	2	010-2011	20	009-2010
40.33%	(98 of 243)	42.96%	(116 of 270)	37.55%	(89 of 237)

## 2011-2012 Scott County Public Schools **Annual Performance Summary**

	All S	tudents	Special	Population
Standard	Met	Not Met	Met	Not Met
1S1 Academic Attainment: Reading	<b>*</b>		✓	
1S2 Academic Attainment: Mathematics (Highest Level)	<b>✓</b>		1	
2S1 Technical Skills Attainment				
A. Student Competency Rate	✓		✓	
B. Completers Participating in Credentialing Test Rate	<b>√</b>		✓ `	
C. Test Takers (Completers) Passing Credentialing Test Rate <sup>1</sup>	<b>✓</b>			Х
D. Completers Passing Credential Test Rate <sup>2</sup>	✓		✓	
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test <sup>2</sup>	<b>√</b>		✓	
3S1 Secondary School Completion	✓			
4S1 Student Graduation Rate	✓			
5S1 Secondary Placement (Transition) Rate	✓		✓	
5S1 Program Completer Response Rate	✓ .			
6S1 Nontraditional Career Preparation (Enrollment)	✓			
6S2 Nontraditional Career Preparation (Completion)	✓			

The 2011-2012 Statewide Annual Performance Report is located at http://www.doe.virginia.gov/instruction/career\_technical/statistics\_reports/index.shtml

<sup>&</sup>lt;sup>1</sup> Perkins CAR measure for Technical Skills Attainment <sup>2</sup> New performance measure required by Virginia Board of Education

APPROVAL OF THE 2013-14 LOCAL PLAN FOR CAREER AND TECHNICAL EDUCATION PERKINS FUNDS: On a motion by Mr. McConnell, seconded by Mr. Kegley, all members voting aye, the board approved the 2013-14 Local Plan for Career and Technical Education Perkins Funds, as presented

School Board Chairperson (Signature)

Division Superintendent (Signature)

	1	
Virginia De	partment of Education	
Office of Career and	d Technical Education Services	
Lo	OCAL PLAN	
	FOR	
CAREER AND TECHNICAL	EDUCATION (CTE) PERKINS FUNDS	
(1)	2013-2014	
	Office of Career and Technical Education at 804-530-4560)	
Division and Contact Informa	tion - to be Completed by School Division	
Division Applicant Name (Legal Name of Agency)	Division CTE Administrator	
SCOTT COUNTY PUBLIC SCHOOLS	Number 084 Ralph G. Quesinberry	
Mailing Address (Street, City or Town, and Zip Code) 387 Broadwater Avenue Gate City, VA 24251	Mailing Address (If different than applicant address)	
367 Broadwater Avenue Gate City, VA 24251		
Phone (ext): (276) 386-6515 Fax: (276) 386-2852	Phone (ext): Fax:	
Numbers Only Ext. Numbers Only	Numbers Only Ext. Numbers Only	-
E-mail:	ralph.quesinberry@scott.k12.va.us	
	Certification	
complied with in providing programs and activit	e assurances and conditions stipulated in this plan will be ies for career and technical education and that funds will be natures below, this division certifies that it will adhere to the s Local Plan sections listed below:	
	and Technical Education Act of 2006. Please note this includes:	
· Perkins IV Technical Skills Asses	ssment Certification;	
· Certification Regarding Debarm	ent, Suspension, Ineligibility and Voluntary Exclusion -	
Lower tier Covered Transaction	s (Conditions - Item 10); n and Construction Programs (Conditions - Item 11);	
· Disclosure of Lobbying Activities	(Conditions - Item 12):	
· Coordination of Sample Career (	Cluster/Pathway Plans of Study and/or Academic Career Plan:*	
· Performance Assessment Results	(Performance Assessment Tab):	
· Evaluation of Career and Technic	ement CTEMS Schedule I (CTEMS Schedule Tab); and cal Education Programs CTEMS Schedule 8 (CTEMS	
Schedule Tab).	and Education 1 rograms CTEMS Schedule 8 (CTEMS	
	3-28-'13	
CTE Local Advisory Chairperson (Signature)	Date	
	3-28-'13	
Local Community College Perkins Administrator	Date	
(Signature)*		
	2.20.412	
Local CTE Administrator (Signature)	3-28-'13 Date	
(o.g.maro)	Date	

3-28-'13

3-28-'13

Date

Date

Division Number:

## 084

## CTEMS SCHEDULE 16 Career and Technical Education Financial Data 2013-2014 Plan

ADMINISTRATION		
Funding Categories	State ::	Local 💥
1. Career and Technical Center Administrator/Principal (includes Special Career and Technical Centers)	\$90,880.00	\$16,034.00
2. Assistant Principal (includes Special Career and Technical Centers)		
EXTENDED CONTRACTS, ADULT SUPPLEMEN	TS	
Funding Categories	State -	Local
3. Extended Contract Costs		
4. Adult Occupation Supplements	\$3,600.00	
5. Adult Occupation Teachers (Full-time)		
6. Adult Occupation Teachers (Part-time)		
LOCAL FUNDS ONLY		
Funding Categories	State	Local
7. Operational Costs (other than Categorical): Teachers' Salaries Less Extended Contract Costs	The state of the s	\$1,273,858.00
8. Instructional Supplies/Materials		\$65,000.00
9. Other Instructionally Related Costs		
10. Equipment		\$5,000.00

School Divisio SCOTT COUNTY PUBLIC SCHOOLS

Division Number:

084

# CTEMS SCHEDULE 17 (Continued on next page) Budget of Perkins Funds 2013-2014 Plan

		2013-2014 1 1411			
1. CAREER AND TECHNICAL ACTIVITIES FUNDED	2. CAREER AND TECHNICAL PROGRAM AREAS	3.  NARRATIVE DESCRIPTION  (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of	4. OBJECT CODE		5. ETED FUNDS AND PRCE OF FUNDS
(Indicate Required o Permissive Use of Funds) See Appendix B	r FUNDED	students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)	See Appendix C	Fed., State, or Local	Amount
Required Use: Professional Development	ix. Ali	We will provide professional development programs to teachers and administrators to include in-service training. We will send two administrators to ACTE, VACTE and Career Pathway conferences. We will send administrators and teachers to local and district and state conferences, meetings and workshops.	5000 - Other	FED	8,750.0
Required Use: Activities for Special Populations (to include		We will plan and create additional programs and activities that identifies and encourages special populations to take and pass certification test in the pathway of their choice.	3000 - Purchased Services	FED	3,850.0
Required Use:  Regional Program  Participation (only  livisions  submitting  Schedule 15)				on the second se	

Division Number:

084

084

# CTEMS SCHEDULE 17 (Continued on from previous page) Budget of Perkins Funds 2013-2014 Plan

I. CAREER AND TECHNICAL ACTIVITIES	2. CAREER AND TECHNICAL PROGRAM	NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of	4. OBJECT CODE		5. TED FUNDS AND RCE OF FUNDS
FUNDED (Indicate Required or Permissive Use of Funds)  See Appendix B	AREAS FUNDED	students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)		Fed., State, or Local	Amount
R2Link career and technical education at the secondary level and career and technical education at the postsecondary level, including by offering the relevant elements of not sea then Lagreer and	ix. All	We plan to assist special populations, including economic disadvantaged career and technical education students with tution assistance to ensure that they can have access to dual enrollment classes through Mountain Empire Community College.	See Appendix O 3000 - Purchased Services	FED	14,850.00
R7-Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	ix. All	We plan to purchase 25 computers, 2 smart boards and projectors with mounts, 5 iPads to modernize computer labs and classrooms for career and technical education programs.	8000 – Capital Outlay/Equipment	FED	27,495.81
P5To assist career and technical student organizations		We plan to assist career and technical student organizations attend local, state and national leadership and competitive conferences.	5000 - Other Charges	FED	12,000.00

# School Divisio SCOTT COUNTY FUBLIC SCHOOLS CTEMS SCHEDULE 17 (Continued from previous page) Budget of Perkins Funds 2013-2014 Plan

		2013-2014 Plan			
I. CAREER AND TECHNICAL ACTIVITIES	2. CAREER AND TECHNICAL PROGRAM	3.  NARRATIVE DESCRIPTION  (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of	OBJECT CODE		5. ETED FUNDS AN RCE OF FUNDS
FUNDED (Indicate Required or Permissive Use of Funds) See Appendix B	AREAS FUNDED	students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)	See Appendix C	Fed., State, or Local	Amount
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		-			
Cara	ar and Tashaila	1 Fd	Federal		66,945.8
Care	er and rechnica	al Education Programs or Activities Funded	State		0.00
			Local		0.00
Administr	ation / Administra	office Fourier and Total forms CTENES & A. A. L. 40 CT.			
Administr	ation/Administr	ative Equipment Total from CTEMS Schedule 18 (Lin	1e 3]		0.00

Grand Total Career and Technical Education Federal Budget 66,945.81

### CTEMS SCHEDULE 18

# Administration/Administrative Equipment Funds and Budget Summary Worksheet 2013-2014 Plan

(Administration/Administrative Equipmennot to exceed five percent of the total federal grant

The same of the sa		
	Administration - Description	Amount
1000 -		VALUE OF THE PROPERTY OF THE P
Personal		
Services		
2000 -		
Employee		
Benefits		
3000 -		
Purchased		
Services		
4000 -		
Internal		
Services		
Services		
5000 -		1
Indirect Cost		
Indirect Cost		
5000 -		
Other Charges		
	Line 1 Administration SUBTOTAL	0.00
	strative Equipment - Description - (All Object Code 8000)	Amount
8000 ~		
Capital		
Outlay/Equip.		
-		
8000 -		
Capital		
Outlay/Equip.		
8000 -		
Capital		
Outlay/Equip.		
		,
	Line 2 Administrative Equipment SUBTOTAL	0.00
	Administration/Administrative Equipment	Amount
	Line 3 Administration/Administrative Equipment TOTAL	
	(transfers to Schedule 17)	0.00

School	Divisio	SCOTT	COUNTY	PIRLIC	SCHOOL	c

\_\_ Division Number:

084

# CTEMS SCHEDULE 18 (Continued from previous page) Administration/Administrative Equipment Funds and Budget Summary Worksheet

## 2013-2014 Plan

SUMMARY BUDGET WORKSHEET  (A summary of the budget worksheets relevant to plan objectives that includes line items under the broad expenditures.)			
Expenditure Categories  See Appendix C for OV est Code Definitions	Amount		
1000 - Personal Services	0.00		
2000 - Employee Benefits	0.00		
3000 - Purchased Services	18,700.00		
4000 - Internal Services	0.00		
5000 - Indirect Costs and Other Charges	20,750.00		
0000 - Malerials and Supplies - CIEIIS IS NOT ALL COVED for Parkins limits (	NOTALIONED		
8000 - Capital Outlay/Equipment	27,495.81		
TOTAL  Expenditure Category Budget is calculated from the CTEMS Schedule 17 Budget and CTEMS Schedul  18 Administration/Administrative Equipment Funds and Budget Summary Worksheet (Federa)	66,945.81		

## APPROVAL OF PROPOSED SALARY SCHEDULES FOR 2013-14 SCHOOL YEAR:

Superintendent Ferguson presented updated salary scales for the 2013-14 school year. He explained that it has been five years since a step increase has been given and the Salary/Fringe Benefits Committee asked that the current salary reflect the appropriate step on the salary scales. He stated that these salary schedules will reflect this request. Superintendent Ferguson explained that these scales, however, do not reflect the proposed 2% salary increase. Superintendent Ferguson stated that the proposed 2% salary increase will be reflected on the employee's contracts, pending final approval of the 2013-14 school budget from the Board of Supervisors.

On a motion by Mr. Kegley, seconded by Mr. McConnell, all members voting aye, the board approved the Proposed Salary Schedules for the 2013-14 school year.

## SCOTT COUNTY PUBLIC SCHOOLS

"INSPIRING EXCELLENCE AND EMPOWERING POTENTIAL"



2013-2014 Salary Scales\* and Supplements
\*Does not reflect the Proposed 2% Salary Increase

2013-2014 SCOTT COUNTY TEACHER'S SALARY SCHEDULE

EXP.	BACHELOR'S	MASTERS
0	37,285	39,340
1	37,285	39,340
3	37,285 37,535	39,340
4	37,755	39,590 39,810
5	37,960	40,015
6	38,180	40,240
	38,470	40,525
8	38,745	40,805
9 10	39,040	41,100
11	39,320 40,035	41,375
12	40,745	42,090 42,805
13	41,905	43,965
14	43,260	45,320
<ul><li>(大学の主義の事業を見ることを表示を経過がありますができません。このできませんでは、あった。</li></ul>	ANTERIOR STATE OF THE PROPERTY	47,240
AND AND A THE AND AND ADDRESS OF THE CHARGE STATE OF THE AND ADDRESS OF THE PROPERTY OF THE PR	and the second of the second o	47,960
APPOREM TO ACCUSE WHICH INVESTIGATION AND APPROXIMATE AND APPR	P管理機能が開放機能・範囲は1980年からませつはAden	48,380
	an an an an annual course with the province of	49,385 50,110
Billion and the section of the distribution of the section of the	STATEMENT OF CHEST OF STATEMENT OF STATE	50,805
the control of the co	tions of an executive approximation responsible and the contraction of	51,530
a none of the contract of the same state of the contract of th	50,185	52,245
· [3] [4] 開節 精通 [2] (1) (2) [4] (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	· 整种文件的民主教的表示。 化氯化 自己的 (16) 100 100 100 100 100 100 100 100 100 10	52,955
Annual Control of the second agreement of the control and the control of the Cont		53,695
A MARINE STATE OF THE STATE OF	的复数形式 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性	54,375 E 100
************************************	The state of the s	55,100 56,810
學生工程是中華的學術學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學	00000 Pro New York and a recommendation of the property of the	58,105
and TOP . The control of the control		58,105
The second secon	and the control of th	58,105
	[6]《南西·福尼·西沙克雷·沙·西尔雷·加斯特尔尔·沙·西 对公司的知识企业	8,105
	annessed on a contract of the respective of the	9,155
COSSUS DE CARACTERIA MARIEN DE METER PER PER ANTIGO DE MARIEN ANTIGO.	STATES LA TREMPERA AMERICAN PERSONS CARROLDS AMERICAN	9,155 9,155
<ul> <li>*** ** Communication of the communicat</li></ul>	to per terminant and the A.C. of the Shall South Contract \$100 And 1 Told Roll	58,105
THE STATE STATE OF STATE OF MALE AND THE STATE OF THE STA	R'S DEGREE: \$1,96	

# 2013-2014 TEACHING ASST'S/SUBSTITUTE TEACHER SALARY SCHEDULE

H	IGH SCHOOL	
E	DUCATION	
		48.5
EXP.	SALARY	
0	\$15,235	
1	\$15,445	
2	\$15,655	
3	\$15,865	
4	\$16,090	
5	\$16,310	
6	\$16,535	
7 🖅	\$16,750	
8	\$17,490	
9	\$18,330	
10	\$19,170	
11	\$20,010	

TWO YEARS COLLEGE	
EXP. SALARY	
<b>0</b> \$16,810	
<b>1</b> \$17,025	H
<b>2</b> \$17,240	
( <b>3</b> \$17,455	
<b>4</b> \$17,670	
<b>.5</b> \$17,905	
<b>6</b> \$18,115	
<b>7</b> \$18,330	10
<b>8</b> \$18,550	
. <b>9</b> \$19,300	
<b>10</b> \$20,050	
<b>11</b> \$20,800	

CE	RTIFICATE
(BACHE	LOR'S DEGREE)
EXP.	SALARY «
0	\$18,695
1	\$18,915
2	\$19,135
3	\$19,360
4	\$19,585
5	-\$19,800 ·
6	\$20,025
7	\$20,815
8	\$21,600
9 🖭	\$22,390
10	\$23,180
11	\$23,970 -

SUBSTITUTE	TEACHER
SALA	RY
2013-2	014
HIGH SCHOOL	\$57/DAY
2 YRS COLLEGE	\$59/DAY
4 YRS COLLEGE	\$68/DAY
LONG-TERM COLLEGE	\$88/DAY
DEGREE	
LONG-TERM	\$118/DAY
CERTIFIED TEACHER	, ,

# 2013-2014 ADMINISTRATOR'S SALARY SCHEDULE

	CLASSIFICATION
"AA"	Assistant Superintendent
"A"	Elementary Supervisor
	Personnel Supervisor
	Secondary Supervisor
	Supervisor of Special
	Education
	Supervisor of Career and
	Technical Education
	Principal-High School
	Principal-Middle School
	·
"R"	Principal-Elementary
ATE SALE	School

	SALAF	RY SCALE	
EXP.	A .	В	'AA
0	\$75,525	\$68,870	\$79,200
-1	\$76,600	\$69,880	\$80,275
2	\$77,665	\$70,945	\$81,340
3	\$78,725	\$72,000	\$82,400
4	\$79,800	\$73,075	\$83,470
5	\$80,855	\$74,145	\$84,530
6	\$82,150	\$75,445	\$85,825

	CLASSIFICATION	(ASSISTANT PRINCIPAL)
10 Month	Flementary (325 or less)	Teacher's Scale + Masters + \$5,000
10 Month	Elementary (More than 325)	Teacher's Scale + Masters + \$8,000
	Career and Technical	. ,
10 Month	Middle/Secondary/	Teacher's Scale + Masters + \$11,000
	Alternative Ed	
11 Month	Middle/Secondary	Teacher's Scale + Month + Masters + \$11,000
12 Month	Middle/Secondary	Teacher's Scale + 2 Months + Masters + \$11,000

JOB SCALE		
TRANSPORTATION COORDINATOR	JOB	SCALE
TRANSPORTATION COORDINATOR TEACHER'S SCALE # 2 MONTHS	TRANSPORTATION COORDINATOR	TEACHER'S SCALE # 2 MONTHS
MAINTENANCE SUPERVISOR TEACHER'S SCALE + 2 MONTHS	MAINTENANCE SUPERVISOR	

2013-2014 SCHOOL SECRETARY SALARY SCHEDULE

	SALAR	YSCALE		
	CLASSIF	ICATION		
"A" EL	EM/SECC	NDARY	(11 Months)	
	CONDAR	Y (12 Mc	nths)	
EXP. A	es seus circas despesados de constituciono	B Harangeographic services	BBMD With Cart Cart Color Bill Thomas of the America	646552.2
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER OF THE OWNER	4,070			
	5,365 6,660	16,60		WARES -
AND STREET, AND STREET, AND STREET, AND STREET, AND STREET, AND STREET, STREET	.7,955	19.44	0	
ANTINE MODELS THE CONTRACTOR AND THE PARTY AND THE PROPERTY OF THE	9 245		5	
- dringer-retain crisise, brunk brush brush betaile utratain uitre bi	0.545	22.26		Hiral
<b>6</b> \$2	1,840		ÖMENLEN	
	3,205	25,08	5	May, Jr
<b>8</b> \$2	4,435	26,50		
and the same and t	5,755	27,94		
10 \$2	6,505	28,69	O	k six

2013-2014
SALARY SCHEDULE MECHANICS/MAINTENANCE/BUS

YRS EXP	MECHANICS SPEC
0-3	\$32,420
4-8	\$34,210
9	\$35,975
10+	\$36,750

YRS EXP	MAINTENANCE SPEC
0-3	\$31,705
4-8	\$33,500
9	\$35,260
10+	\$36,080

YRS EXP	BUS DRIVERS	
.0-9	\$13,090	987. 1976
10-19	\$13,480	Photo:
20-29	\$13,870	
30-34	\$14,270	
<b>35</b> 4	\$14,630	
0-9	\$13,090	VOCATIONAL SUPPLEMENT = \$5,440

SUBSTITUTE DRIVERS
REGULAR \$54.00
VOCATIONAL \$26.00
LONG TERM \$59.00

2013-2014 SCHOOL CUSTODIAN SALARY SCHEDULE (12 MONTHS)

EXP.	2013-2014
0	\$15,180
1	\$16,670
2	\$18,160
3	\$19,650
4	\$21,140
5	\$22,625
6 : -	\$24,100
7	\$25,575
8	\$26,315

2013-2014 CAFETERIA SALARY SCHEDULE

_	COOKS
	6.5 HOURS
N.	0 \$11,930 1 \$12,530 2 \$13,130
	3 \$13,740
施被	4 \$14,340 5 \$14,945
	6 \$15,550 <b>7</b> \$16,155
	8 \$16,890 9 \$17,455

MANAGERS
EXP: 7 HOURS
<b>0</b> \$12,850
\$13,490
<b>2</b> \$14,140
<b>3</b> \$14,790
4 \$15,435
<b>5</b> \$16,095
6 \$16,745
7 \$17,400
8 \$18,190 Note that the property feet and the contract of the property of the
<b>.9</b> \$18,795

SUPPLEMENTS FOR MANAGERS		
ENROLLMENT+HEA	D START SALARY RANGE	
0-199	\$2,000	
200-399	\$3,000	
400+	\$4,000	

## SUPPORT SERVICES SALARY SCALE 2013-2014

JOB	SCALE
SCHOOL PSYCHOLOGIST	TEACHER'S SCALE + MASTER'S DEGREE + 9%
PHYSICAL/OCCUPATIONAL THERAPIST	TEACHER'S SCALE + 12% +
as Market, and a state of the s	(EXTRA MONTHS WHEN APPLICABLE)
CERTIFIED OCCUPATIONAL THERAPIST ASSISTANT	TEACHER'S SCALE
BOARD CERTIFIED BEHAVORIAL ANALYSIST	TEACHER'S SCALE + MASTER'S DEGREE + 12%
SPEECH PATHOLOGIST	TEACHER'S SCALE + MASTER'S DEGREE + 12%
TECHNOLOGY PERSONNEL	TEACHER'S SCALE + 2 MONTHS
NURSE COORDINATOR	TEACHER'S SCALE +'9%

## REMEDIAL/HOMEBOUND SALARY SCALE 2013-2014

HOMEBOUND	\$20/HR
EARLY READING	\$20/HR
SOL/EOC REMEDIAL	SOUTH TO SERVICE STREET
HIGH SCHOOL TUTORS:	
A, ENDORSED TEACHER	CONTRACTOR OF THE PROPERTY OF
B. COLLEGE STUDENT (2 YRS	Sizzha
C. HIGH SCHOOL STUDENT	SQ/LIP
HIGH/MIDDLE SUMMER SCHOOL	\$207HR
SOL ELEM SUMMER SCHOOL (GR	3 & 5)
AFTER-SCHOOL DETENTION	SZOZHR
SATURDAY SCHOOL	\$20/HB
GEAR-UP	\$20/HB
21ST CENTURY	\$20/HR

# SCHOOL RESOURCE OFFICER SALARY SCHEDULE 2013-2014

EXP.	SALARY
	\$31,500
1. - 1898-1995 (1994),	\$32,445
3	
	\$33,495 \$34,020
	\$34,545

## 2013-2014 CENTRAL OFFICE SALARY SCHEDULE

EXP.	SALARY
Ö	Chairman will be a server of the server of t
1	\$20,680
2	\$21,960
3	\$23,240
4	\$24,520
5	\$25,795
6	\$27,050
7	\$28,320
8	\$29,615
9	\$30.945
10	\$32,280
11	\$33,055
12	\$33,800
13	\$34,450

Central Office Support Staff St	ipends
Clerk of the Board	\$5,000
Deputy Clerk of the Board	£2,000
Personnel Clerk	32,000
Payroll Clerk	\$600
	\$2,000
Officer Manager	\$2,600

## 2013-2014 NURSING ASSISTANTS SALARY SCALE

YRS EXP	RN	LPN	MIT
0-2	\$22,105	\$18,600	\$16,750
3-5	\$23,355		+
6-8	\$24,595	Production of the contract of	\$19,140
S vital activity into the discharge property and a	\$26,250	Posterbust - Miller States Assistance - Assi	\$20,570
10+	\$26,800	\$23,305	\$21,120

\* Nursing contracts are 182 days

2013-2014 COACHING SUPPLEMENTS

FOOTBALL		BAND	
HEAD COACH	\$5,010	COUNTYWIDE	\$1,135.00
FIRST ASSISTANT	\$3,940		91,155.00
OTHER ASSISTANT	\$3,300	AGADEMIC (TOTA	L) \$2,630.00
BOY'S BASKETBALL	Entropy Weighter the Helphan		
HEAD COACH	\$5,010	CHEERLEADER (TO	<b>)TAL)</b> \$3,940.00
FIRST ASSISTANT	\$3,940	YEARBOOK	\$1,350.00
VARSITY AND/OR JV			71,330,00
SECOND ASSISTANT VARSITY AND/OR JV	\$2,630	and the second s	- management and a separate of the second of the second se
9TH GRADE	\$1,690		NASIARINA SINJARINANINA MINAMPIRANINA AMBARINA AMBARINA MINIMPIRANINA MI
5 4 111 A. A. A. A.	91,03U	CROSS COUNTRY	\$2,250,00
BASEBALL	POST ASSESSMENT OF ACCOUNTS	FORENSICS	\$1,350.00
HEAD COACH	\$5,010	and the second of the second s	
ASSISTANT	\$2,630	THEATRE FESTIVAL	. \$1,350.00
GIRL'S BASKETBALL		ATHLETIC DIRECTO	
HEAD COACH	\$5,010	GATE CITY HIGH	\$2,410
FIRST ASSISTANT	\$3,940	GATE CITY MIDDLE	\$1,610
VARSITY AND/OR JV	andria de la Ca		
SECOND ASSISTANT VARSITY AND/OR JV	\$2,630	RYE COVE HIGH	\$1,610
9TH GRADE	\$1,690	TWIN SPRINGS HIG	Magastratic and associates a community
The second secon		TWIN SERINGS FILE	H \$1,610
VOLLEYBALL		And the state of t	
HEAD COACH ASSISTANT	\$5,010	and the state of t	
· USSIS (UNIT)	\$3,940		
TRACK	\$2,630		
SOFTBALL HEAD COACH	À= 040		
ASSISTANT	\$5,010 \$2,630		\$485.525 (\$456.655)
	92)030		
TENNIS	\$2,630		
	Pot Ligard I (1886) Automotivat (1884) (1888) (1884) (1884)		· · · · · · · · · · · · · · · · · · ·
GOLF	\$2,630		
SOCCER			
HEAD COACH	\$5,010		
ASSISTANT	\$2,630		

## DISCUSSION/APPROVAL OF SCHOOL AND CAFETERIA FUND BUDGETS:

Superintendent Ferguson presented the Scott County Schools 2013-14 budget and stated that the school system will be asking for a little over a half million above the required local effort from the Board of Supervisors. Superintendent Ferguson explained that the school system has decreased expenses in instruction, administration, transportation, maintenance and technology instruction. He also stated that the school system did not rehire for 13 positions which included, teachers, teaching assistants, maintenance staff and a nurse. Superintendent Ferguson stated that this proposed budget reflects a 2% salary increase for all employees. He also wished to express his appreciation to board members Mr. Steve Sallee and Mr. Jeff Kegley for their assistance with the school budget.

APPROVAL OF THE 2013-14 PROPOSED SCHOOL BUDGET: On a motion by Mr. Quillen, seconded by Mr. Kegley, all members voting aye, the board approved the 2013-14 Proposed School Budget as presented

3/21/2 FUND #-00	013 SCOTT COUNTY SCHOOL BOARD 16 ****SCHOOL REVENUE****		- BUDGET	-	REVENU	E	ACCOUNTING	PERIOD 2013/03	PAGE 1 GL067H
		Revenue 2009/2010	Prior Years Revenue 2010/2011	Revenue 2011/2012	Amended Budget	/2013 Current Actual On 2013/03	Year Projected Revenue	Department Request	/2014 Budget Year County Admin 1 Recommends 1
000999 061200	****\$CHOOL REVENUE**** -000-000-****COUNTY REVENUE*****								
061502	-000 ****RENT*****								
061502-00	01-000-000-000RENT			980-	1,000-	6,228-		5,000-	
	SUB TOTAL		<del></del>	980-	1,000-	6,228-		5,000-	
	TOTAL DEPARTMENT			980-	1,000-	6,228-		5,000-	
061612-00	05-000-000-000TRANSPORTATION OF PUPILS	22 524							
002020 00	SUB TOTAL	23,299-	24,676-	14,452-	25,000-	34,813-		32,000~	
	808 10140	23,299-	24,676-	14,452-	25,000-	34,813-		32,000-	
	TOTAL DEPARTMENT	23,299-	24,676-	14,452-	25,000-	34,813-		32,000-	
061803 061899	-000 ****EXPENDITURE REFUNDS*** -000 ***MISCELLANEOUS REVENUE***								
	05-000-000-000SALE OF SUPPLIES	2,450-			2,500-			2,500-	
	09-000-000-000SALE OF OTHER EQUIPMENT	13,475-			7,500-	5,627-		7,500-	
	10-000-000-000INSURANCE ADJUSTMENTS	9,364-	21,730-	7,789-	3,000-	4,519-	***************************************	4,000-	
	12-000-000-000OTHER MISCELLANEOUS FUNDS	144,556-	144,193-	273,746-	215,000-	125,153-		215,000-	
061833-00	13-000-000-000SPORTS COMPLEX DONATIONS			57,000-					
	SUB TOTAL	169,845-	165,923-	338,535-	228,000-	135,299-		229,000-	
	TOTAL DEPARTMENT	169,845-	165,923-	338,535-	228,000-	135,299-		229,000-	
061901	-000-000-000****GRANTS*******								
061901-00	02-000-000-000CARROLL CO CONSORTIUM GRANT	4,344-	4.208-						
	03-000-000-000NSF RURAL SCH MATH GRANT	1,311-	4,200-	30,000-	5,156- 30,000-	5,830-		5,500-	-
	SUB TOTAL	4,344-	4,208-	30,000-	35,156-	5,830-		5,500-	
	<b></b>							21300-	
	TOTAL DEPARTMENT	4,344-	4,208-	30,000-	35,156-	5,830-		5,500-	
	TOTAL - ****COUNTY REVENUE******	197,488-	194,807-	383,967-	289,156-	182,170-		271,500-	
062402	-000-000-000****STATE REVENUE*****								
	01-000-000-000SALES TAX	3,088,886-	3,240,541-	3,363,041-	2,958,061-	2,085,286-		3,074,576-	
	02-000-000-000BASIC AID/SOQ	14,079,360-	13,386,807-	13,746,066-	13,830,797-	9,674,954		13,738,787-	
	03-000-000-000GED FUNDING/ISAEP	7,859-	7,859-	7,859-	7,859-	1,746-		7,859~	
	04-000-000-000REMEDIAL SUMMER SCHOOL 05-000-000-000FOSTER CARE	212,329-	196,664-	156,957-	163,831-	48,460-		85,779-	
	05-000-000-000FOSTER CARE	5,956-	8,853-	7,822-	27,418-	5,880-		9,052-	
	08-000-000-000GIFTED - SUQ 08-000-000-000REMEDIAL EDUCATION	137,655- 412,965-	136,081-	134,801-	138,172-	96,922-		138,097-	*
	12-000-000-000SPECIAL EDUCATION - SOO	1,813,988-	378,002- 1,714,616-	374,446-	423,528-	297,086-		423,297-	
	14-000-000-000TEXTBOOKS-SOQ	165,083-	158,882	1,695,491- 151,844-	1,853,308~	1,300,013-		1,864,309-	
	17-000-000-000VOCATIONAL EDUCATION - SOO	425,201-	420,338-	416,384-	204,345- 411,513-	189,060-		200,631-	
	18-000-000-000VOCATIONAL EDUCATION ADULT S		1,075-	930-	5,300-	324,109-		411,289-	
	21-000-000-000INSTRUCTION SOCIAL SECUTITY	847,344-	828,580-	820,785-	850,059-	560,826-		5,300- 849,596-	
					,	200,020		445,230-	

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 ****SCHOOL REVINUE****		- B U D G E T	-	REVENU	E	ACCOUNTING	PERIOD 2013/03	PAGE 2 GL067H	
	Revenue 2009/2010	Prior Years Revenue 2010/2011	Revenue 2011/2012	Amended Budget	/2013 Current Actual On 2013/03	Year Projected Revenue	Department	3/2014 Budget Year County Admin	
			*	********	********	advenue	vednest	Recommends	
****STATE REVENUE******									
062402-0022-000-000-000VA PRESCHOOL INITIATIVE 062402-0023-000-000-000INSTRUCTION RETIREMENT VRS	***:			264,676-			259,774-		
062402-0028-000-000-000EARLY READING INTERVENTION	816,754-	489,890-	742,901-		996,606-		1,419,997-		
062402-0041-000-000-000GROUP LIFE-INSTRUCTIONAL	75,024-	69,583-	74,553-	99,467-	42,508-		102,018-		
062402-0046-000-000-000SPECIAL EDUCATION/HOMEBOUND	21,413-	30,240-	29,956-	54,067-	37,926-		54,038-		
062402-0052-000-000-000VOCATIONAL ED BQUIPMENT STAT	126,251-	47,677-	41,845-	43,257-	22,877-		43,517-		
062402-0053-000-000-000VOC ED OCCP PREP/INDUSTRY	6,893- 20,737-	6,870-	7,070-	7,200-	1,919-		7,200-		
062402-0059-000-000-000SPECIAL EDUCATION FOSTER CHI	18,576-	23,638-	26,651-	31,583-		<del>~</del>	34,651-		
062402-0065-000-000-000AT RISK SOQ PAYMENTS	496,151~	27,096-	26,104-	6,855-			2,263-		
062402-0072-000-000-000ALTERNATIVE EDUCATION	315,917-	489,050~	485,614-	567,242-	234,705-		567,322-		
062402-0075-000-000-000PRIMARY CLASS K-3 INITIATIVE	441,950-	299,587-	269,689-	317,117-	158,113-		327,145-		
062402-0085-000-000-000ADD ASST W/RET INFLATION/PS	441,200-	449,894-	476,610-	628,538-	270,953-		647,930-		
062402-0090-000-000-000TEXTBOOK LOTTERY FUNDED				64 400					
062402-0091-000-000-000CLINICAL FACULTY & MENTOR TE	8,157-	1,068-	2,815-	65,181-		—	60,748-		
062402-0095-000-000-000SPECIAL ED JAIL PROGRAM	330-	104~	3,976-	3,501- 5,012-	74-	<del></del>	245-		
SUB TOTAL	23,545,787-	22,412,995-		,	15 250 200		4,959-		
		4414161330	43,009,210-	24,380,657-	16,350,023		24,348,379-		
TOTAL DEPARTMENT	23,545,787-	22,412,995-	23,064,210-	24,388,657-	16,350,023-		24,348,379-		
062403 -000-000-000****STATE INCENTIVE FUNDS***									
062403-0004-000-000-000COMPENSATION SUPPLEMENT							202 224		
062403-0005-000-000-000ADL ASST W/RET INFLATN PRESC				148, 203-	104,977-		323,931-		
062403-0006-000-000-000EPENS GRANT				1,477-	1,477-		152,977-	<del></del>	
062403-0009-000-000-000ESL	12,574-	14,128-	13,059-	14,125-	7,509-		18,996-		
062403-0049-000-000-000INDUSTRY CERTIFICATION COSTS	6,601-	5,543-	,	3,679-	11000		3,679-	<del></del>	
062403-0099-000-000-000NATL BOARD CERT. BONUSES		-,		0,0.0	5,000-	<del></del>	3,077-	***************************************	
SUB TOTAL	19,175-	19,671-	13,059-	167,484-	118,963-	<del></del>	499,583-	B-1	
			······································	,			277/303-		
TOTAL DEPARTMENT	19,175-	19,671-	13,059-	167,484-	118,963-		499,583-		
062404 -000-000-000*****OTHER STATE FUNDS*****									
062404-0001-000-000-000VISION IMP SALARY REIMB	3,584-	3,675-	1,750-	3,600-	3,545-		3,600-		
062404-0005-000-000-000SOL ALGEBRA READINESS	58,804-	50,510-	58,641-	67,888-	23,520-		70,560-	<del></del>	
062404-0059-000-000-000SUPPLEMENTAL SUPPORT			388,285-						
062404-0099-000-000-000VTSF GRANT	43,255-	25,348-	30,368-		6,303-				
SUB TOTAL	105,643-	87,541-	479,044-	71,488-	33,368		74,160-		
TOTAL DEPARTMENT	105,643-	87,541-	479,044-	71,488-	33,368-		74,160-		
062500-0001-000-000-000MEDICAID BENEFITS FROM STATE	366,315-	247,114-	229,587-	340,000~	86,787-		202 202		
SUB TOTAL	366,315-	247,114-	229,587-	340,000-	86,787-		200,000-		
				<u> </u>	001101		200,000-		
TOTAL DEPARTMENT	366,315-	247,114-	229,587-	340,000-	86,787~		200,000-		
TOTAL - ****STATE REVENUE*****	24,036,920-	22,767,321-	23,785,900-	24,967,629-	16,589,141-		25,122,122-		

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 ****SCHOOL REVENUE****	-	вирска	-	REVENU	E	ACCOUNTING D	PERIOD 2013/03	PAGE 3 GL067H
	Revenue 2009/2010	Prior Years - Revenue 2010/2011	Revenue 2011/2012	Amended Budget	/2013 Current Actual On 2013/03	Year Projected Revenue	Department Request	/2014 Budget Yea: County Admin Recommends
063302 -000-000-000***SCHOOL FEDERAL REVENUE*** 063302-0002-000-000-000TITLE I IMP BASIC PGM 84.010 063302-0007-000-000-000TITLE II PART A 84.367	892,019- 199,566-	874,793-	851,861-	875,839-	366,603~		816,002~	
063302-0008-000-000-000FOREST RESERVE FUND 10.665 063302-0019-000-000-000TITLE VIB 84.027	71,248- 856,921-	211,555- 64,325- 857,541-	158,490- 57,408- 846,778-	177,774- 57,408- 846,778-	77,297- 54,572- 402,939-		170,663- 54,572- 812,907-	
063302-0020-000-000-000PRESCHOOL HANDICAPPED ALLOC 063302-0024-000-000-000PERRINS GRANT (VOC ED) 84.0 063302-0091-000-000-000AP TEST FEE 84.330	31,452- 66,889-	31,453- 67,852-	31,398- 65,816-	31,398- 66,000- 100-	134,709- 10,457-		31,398~ 66,000~ 100~	
063302-0093-000-000-00021ST CENT TITLE IV PT B-21(8 SUB TOTAL	250,393- 2,368,488-	305,906~ 2,413,425~	399,734- 2,411,485-	328,486- 2,383,783-	190,665- 1,237,242-		1,951,642-	
TOTAL DEPARTMENT	2,368,488-	2,413,425-	2,411,485-	2,383,783-	1,237,242-		1,951,642-	
TOTAL - ***SCHOOL FEDERAL REVENUE***	2,368,488-	2,413,425-	2,411,485-	2,383,783-	1,237,242-		1,951,642-	
064104 -000-000-000****VPSA GRANTS**** 064104-0005-000-000-000VPSA TECHNOLOGY GRANTS 084	414,000~							
064104-0099-000-000-000VPSA RENAISSANCE 429SUB TOTAL	26,000- 440,000-	414,000- 26,000- 440,000-	388,000- 26,000- 414,000-	388,000- 26,000- 414,000-	275,300-		388,000- 26,000- 414,000-	
TOTAL DEPARTMENT	440,000-	440,000-	414,000-	414,000-	275,300-		414,000-	
TOTAL - ****VPSA GRANTS****	440,000-	440.000	414 000	424 200				
057200 -000-000-000*****TRANSPERS IN*****	440,000*	440,000-	414,000-	414,000-	275,300-		414,000-	
067200-0001-000-000-000TRANSFERS FROM GENERAL FUND 067200-0002-000-000-000TRANSFER FROM HEALTH INSURAN 067200-0065-000-000-000TRANSFER FROM CAFETERIA FUND	4,817,304- 100,000-	4,817,304-	4,817,304- 161,364-	6,393,908-	5,035,000-		5,332,309- 300,000-	
SUB TOTAL	341,041- 5,258,345-	25,000- 4,842,304-	4,978,666-	6,393,908-	5,035,000-		75,000- 5,707,309-	
TOTAL DEPARTMENT	5,258,345-	4,842,304-	4,978,668-	6,393,908-	5,035,000-		5,707,309-	
TOTAL - *****TRANSPERS IN*****	5,258,345-	4,842,304-	4,978,668-	6,393,908-	5,035,000-		5,707,309-	
093000 -000-000-000******TRANSFERS DUT******** 093000-0001-000-000-000TRANSFER TO SCHOOL HEALTH IN 093000-0002-000-000-000TRANSFERS TO CAPETERIA FUND 093000-0003-000-000-000TRANSFERS TO GENERAL FUND	100,000 341,041	100,000	86,364					
SUB TOTAL	441,041	100,000	86,364					
TOTAL DEPARTMENT	441,041	100,000	86,364		<del></del> -	<del></del> -		
TOTAL - *****TRANSFERS OUT******	441,041	100,000	86,364		·			
TOTAL FOR FUND 31,8	360,200- 30,5	31, 57,857-	. 887, 656- 3	2 <u>3</u> 4,448,476	,318,853-		33,466,573	-
FINAL TOTAL 31,8	360,200- 30,5	<u>31,</u>	887,656- 34		3,318,853-	With the steer of	33,466,573	

3/21/2013 SCOTT COUNTY SCHOOL BOARD		BUDGET -	ь	XPENSE	2	CCOUNTING PER	ZTOD 2013/03	PAGE
FUND #-006 *****SCHCOL FUND BUDGET****	Dri ou	Years						GLO
		Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03		2013 Department Request	County Admin Recommends	Adopte Budge
061100 *****INSTRUCTION****							***************************************	
061100-1121-002-100-000SALARIES ELEMENTARY TEACHERS 061100-1121-002-200-000SALARIES ELEM SPECIAL EDUC T	5,505,826 394,622		6,037,910 431,075	3,413,012		6,006,220 438,530		
061100-1121-002-200-496SALARIES TEACHERS SP ED 6-B 061100-1121-002-200-596SALARIES TEACHERS SP ED PRES	651,994 80,446	682,080	718,965	416,685		734,965		
061100-1121-002-400-000SALARIES GIFTED ELEMENTARY T	53,375	53,375	80,700 56,050	47,072 32,693		82,180 57,165		
061100-1121-002-500-400SALARIES TEACHERS TITLE I 061100-1122-002-100-000ERIP ELEM TEACHERS	695,307 517,869		705,580 405,000	383,425 287,432		611,325 338,000		
061100-1123-002-100-590ELEM CLASS SIZE REDUCTION IN 061100-1124-002-100-000SOL REMEDIAL SALARIES	140,132		118,840	78,710		159,510		
061100-1126-002-100-000SALARIES FED.ED.JOBS FUND	332,290	521,702		5,958				
061100-1129-002-100-000SALARY EARLY READING TEACHER 061100-1130-002-100-000SALARIES READING SPECIALIST	74,495	74,495 132,790	77,565 139,435	44,624 81,337		79,120 140,985		
061100-1131-002-100-000TCHR STIPEND 21ST CENT DPS 061100-1132-062-100-000TCHR STIPEND 21ST CENT SES	19,600 38,465		52,000 52,000	54,916 25,340	-			
061100-1133-002-100-000PROJ SITE DIR 21ST CENT SES 061100-1134-002-100-000PROJ SITE DIR 21ST CENT DPS	3,000	3,000	3,000	1,750				
061100-1135-002-100-000SUM PROJ DIR 21ST CENT SES	3,000 1,000	1,000	3,000 1,000	1,750				
061100-1136-002-100-000SUM PROJ DIR 21ST CENT DPS 061100-1141-002-100-000ELEMENTARY TEACHER AIDES.	1,000 91,153		1,000 96,810	33,518		58,620		
061100-1141-002-200-000ELEM SPECIAL EDUC AIDES 061100-1142-002-200-000SPEECH PART TIME	456,356	482,041	502,340	268,229		471,460		
061100-1521-002-100-000SUBSTITUTE ELEM TEACHERS	74,332 124,047	141,500	60,000 63,000	42,321 65,502		60,000 72,500		
061100-1523-002-100-0005UB-TEACHER ELEM (LONG TERM) 061100-1601-002-100-000EARLY READING SUPPLEMENTS	59,474 60		50,000	18,300		45,000		
061100-1607-002-100-000SOL REMEDIATION 061100-1612-002-100-000STIPEND SUM 21ST CENT SES	10,285		2,500	675	-	2,000		
061100-1613-002-100-000STIPEND SUM 21ST CENT DPS	1,000	26,070	25,219 25,219	22,719				
	9,229,128	9,603,571	9,708,208	5,563,400		9,357,580		
SUB TOTAL	9,229,128	9,603,571	9,708,208	5,563,400		9,357,580		
061100-1120-003-100-390SALARIES ALT ED PILOT PROJEC 061100-1121-003-100-000SALARIES SECONDARY TEACHERS	165,269 2,486,808		144,950 2,809,785	97,714 1,629,687		147,645 2,793,310		
061100-1121-003-100-390ALT, ED, PART TIME 061100-1121-003-200-000SECONDARY SPECIAL EDUC TEACH	531	3,766	3,000	234		3,000		
061100-1121-003-300-000SECONDARY VOCATIONAL TEACHER	330,076 920,991		591,315 1,029,415	344,967 568,202		612,440 1,035,975		
061100-1122-003-100-000ERIP SEC TEACHERS 061100-1123-003-100-000TEACHERS ALGSBRA READINESS	98,693 85,240		100,200 89,505	68,993 52,211		60,000 91,295		
061100-1123-003-300-000EXTENDED CONTRACT DAYS	1,980		4,000	32,211		. 91,295		
061100-1125-003-100-000SUPERVISOR PART TIME 061100-1129-003-300-000ESL (ROB GARDNER)	24,823 2,500		2,500	1,458		2,500		
061100-1521-003-100-000SUBSTITUTE SECONDARY TEACHER 061100-1523-003-100-000SUB-TEACHER SEC (LONG TERM)	81,332 23,913		33,000	49,775 30,661		72,000 20,000		
061100-1621-003-100-000SUPPLEMENT SECONDARY TEACHER 061100-1622-003-100-000STUDENT DRIVING INSTRUCTOR	285,702 36,020	291,350	275,000 24,000	196,180		275,000		
	30,020			17,740		24,000		
			7,500	4,150		5,000		
PERSONAL SERVICES		4,909,459	7,500 5,134,170	4,150 3,061,972		5,142,165		
061100-1623-003-100-000TUTORS SOL REMEDIALPERSONAL SERVICESSUB TOTAL			7,500 5,134,170	4,150 3,061,972				
PERSONAL SERVICESSUB TOTAL		4,909,459	7,500 5,134,170	4,150 3,061,972		5,142,165		W107 43
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD	4,543,878	4,909,459 4,909,459	7,500 5,134,170 5,134,170	4,150 3,061,972 3,061,972 X P E N S E	A	5,142,165 5,142,165 CCOUNTING PER		
PERSONAL SERVICESSUB TOTAL SUB TOTAL 3/21/2013 SCOTT COUNTY SCHOOL BOARD	4,543,878	4,909,459 4,909,459  B U D G E T - Years Expenditure 2011/2012	7,500 5,134,170 5,134,170	4,150 3,061,972 3,061,972	A	5,142,165 5,142,165 CCOUNTING PER	XOD 2013/03 /2014 Budget Y County Admin Recommends	GI. ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****		4,909,459 4,909,459  B U D G E T - Years Expenditure 2011/2012	7,500 5,134,170 5,134,170 & & Amended Budget	4,150 3,061,972 3,061,972 X P E N S E Current Actual on 2013/03	Year Projected Expenditure	5,142,165  5,142,165  CCOUNTING PER 2013 Department Request	/2014 Budget Y County Admin	GL ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND EUDGET*****  1100-1120-009-800-0063LARIES VPI TEACHERS 1100-1151-009-800-0063LARIES VPI TEACHING ABST.		4,909,459 4,909,459 B U D G E T - Years	7,500 5,134,170 5,134,170 8 Amended Budget	4,180 3,061,972 3,061,972 X P E N S E - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 CCOUNTING PER	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-006ALARIES VPI TEACHERS 1100-1151-009-800-006ALARIES VPI TEACHING ABST.		4,909,459 4,909,459 BUDGET- Years Expenditure 2011/2012	7,500 5,134,170 5,134,170 B Amended Budget 27,000	4,150 3,061,972 3,061,972 X P E N S E Current Actual On 2013/03 72,453 34,117 25,608	Year Projected Expenditure	5,142,165 5,142,165 CCCOUNTING PER 2013 Department Request 127,030 60,125 27,000	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-099-800-000SALARIES VPI TEACHERS 1100-11151-099-800-000SALARIES VPI TEACHERS 1100-11161-099-600-000SALARIES VPI TEACHERS 1100-11161-099-600-000SALARIES VPI TEACHERS 1100-11100-1909-600-000SALARIES VPI TEACHERS 1100-11100-1909-600-000SALARIES VPI TEACHERS	4,543,878	4,909,459 4,909,459 B U D G E T - Years	7,500 5,134,170 5,134,170  8 Amended Budget 27,000 27,000	4,180 3,061,972 3,061,972 X P E N S E - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 CCCOUNTING PER 2013 Department Request 127,030 60,125 27,000 224,155	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-0063LARIES VPI TEACHERS 1100-1121-009-600-0063LARIES VPI TEACHING ABST. 1100-1321-009-600-0068LARIES VPI TEACHING ABSTPERSONAL SERVICESSUB TOTAL  1100-2100-002-100-000FICA ELEMENTARY	4,543,878	4,909,459 4,909,459 BUDGET  Years  Expenditure 2011/2012 26,985 26,985	7,500 5,134,170 5,134,170  8 Amended Budget 27,000 27,000	4,150 3,961,972 3,061,972  X P E N S E  - Current Actual On 2013/03  - 72,453 34,117 25,608 132,178	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 CCCOUNTING PER 2013 Department Request 127,030 60,125 27,000 224,155 214,155	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1321-009-600-000SALARIES VPI TEACHERS 1100-1321-009-600-000SALARIES VPI TEACHERS 1100-1321-009-600-000SALARIES VPI TEACHERSPERSONAL SERVICESSUB TOTAL  1100-2100-002-100-000FICA ELEMENTARY 1100-2100-002-100-000FICA ELEMENTARY	11,490 11,490 11,034	4,909,459 4,909,459 BUDGET  Years  Expenditure 2011/2012 26,985 26,985 26,985 461,526 8,960	7,500 5,134,170 5,134,170  B  Amended Budget  27,000 27,000 27,000 52,100 9,100	4,150 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  72,453 34,117 25,608 132,178 132,178 357,108 67,370	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 CCCOUNTING PER 2013 Department Request 127,030 60,125 27,000 214,155 214,155 509,410 12,205	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1151-009-600-000SALARIES VPI TEACHERS 1100-1210-009-600-000SALARIES VPI TEACHERS 1100-1210-009-000-000SALARIES VPI TEACHERS 1100-1210-009-000-000SALARIES VPI TEACHERSSUB TOTAL SUB TOTAL  1100-2100-002-100-000FICA ELEMENTYARY 1100-2100-002-100-000FICA ELEMENTYARY 1100-2100-002-100-000FICA ELEMENTYARY 1100-2100-002-000-000FICA ELEMENTYARY 1100-2100-002-000-000FICA ELEMENTYARY 1100-2100-002-000-000FICA ELEMENTYARY	11,490 11,490 11,490 11,095 471,178 10,345 70,766	4,909,459 4,909,459 BUDGET Expenditure 2011/2012 26,985 26,985 26,985 461,526 8,960 75,995 51,099	7,500 5,134,170  5,134,170  8  Amended Budget  27,000 27,000 27,000 522,100 9,100 71,410 55,000	4,150 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  72,453 34,117 25,608 132,178 132,178 357,108 7,370 55,805	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 CCOUNTING PER 2013 Department Request 127,030 60,125 27,000 214,155 59,410 12,205 69,616 56,225	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 ******SCHOOL FUND BUDGET*****  1100-1120-009-800-0006ALARIES VPI TEACHERS 1100-1151-009-800-0006ALARIES VPI TEACHERS 1100-1151-009-800-0006ALARIES VPI TEACHERS 1100-1210-009-600-0006ALBARIES VPI TEACHERS 1100-1321-009-600-0006ALBARIES VPI TEACHERS 1100-1321-009-600-0006ALBARIES VPI TEACHERS 1100-1210-002-000-000FICA SERVICESSUB TOTAL  1100-2100-002-100-000FICA LIASS SIZE REDUCTION IN 1100-2100-002-100-000FICA SERVILL ED ELEM 1100-2100-002-200-956FICA SP EO FOR ELEM 1100-2100-002-400-000FICA SERVILL ED ELEM 1100-2100-002-200-956FICA SP EO FRESCHOOL ELEM 1100-2100-002-400-000FICA GIFTER BLEM	11,490 11,490 11,490 11,490 10,345 70,766 50,659 5,737 4,106	4,909,459 4,909,459 BUDGET Expenditure 2011/2012 26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112	7,500 5,134,170  5,134,170  8  Amended Budget  27,000 27,000 27,000 522,100 9,100 71,410 58,000 6,175 4,290	4,180 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  - 72,453 34,117 25,608 132,178 132,178 357,108 07,370 55,805 39,099 4,387 3,210	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 2013 Department Request 127,030 60,125 27,030 224,155 214,155 509,410 12,205 69,615	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 ******SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1210-009-600-000EMEDIAL PROGRAM SUMMER TEACPERSONAL SERVICESSUB TOTAL  1100-12100-002-100-000FICA ELEMENTARY 1100-2100-002-100-000FICA SERVICES SIZE REDUCTION IN 1100-2100-002-100-000FICA SERVILE DELEM 1100-2100-002-000-596FICA SP ED PERSCHOOL ELEM 1100-2100-002-000-000FICA TETTE DELEM 1100-2100-002-000-000FICA TETTE DELEM 1100-2100-002-100-000FICA TETTE DELEM 1100-2100-002-100-000FICA FEDE DELDOSS FUND	11,490 11,490 11,490 11,690 11,690 11,690 11,690 11,690 11,690 11,690 11,690	4,909,459 4,909,459  B U D G E T -  Expenditure 2011/2012  26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661	7,500 5,134,170 5,134,170  5,134,170  8  Amended Budget  27,000 27,000 52,100 9,100 71,410 55,000 6,175	4,150 3,061,972 3,061,972 X P E N S E - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 2013 Department Request 127,030 60,125 27,030 224,155 214,155 509,410 12,205 69,615 56,226 6,226	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-0005ALARIES VPI TEACHERS 1100-1151-009-800-0005ALARIES VPI TEACHING ABST. 1100-1321-009-600-0005ALARIES VPI TEACHING ABST. 1100-1321-009-600-0005ALARIES VPI TEACHING ABST. 1100-1321-009-600-000FALARIES VPI TEACHING ABST. 1100-1321-009-600-000FALARIES VPI TEACHING ABST. 1100-1321-009-600-000FACA ELEMENTARY 1100-2100-002-100-000FACA SPECIAL ED ELEM 1100-2100-002-200-356FACA PED PERSCHOOL ELEM 1100-2100-002-200-000FACA TITLE I 1100-2102-002-500-400FACA TITLE I 1100-2102-002-100-000FACA TITLE I 1100-2102-0002-100-000FACA TITLE I 1100-2102-0002-1000-000FACA TITLE I 1100-000FACA TITLE I 1100-000FACA TITLE	11,490 11,490 11,490 11,490 20,0201 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490	4,909,459 4,909,459 4,909,459 B U D O E T - Expenditure 2011/2012 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112 49,507 36,819 8,235	7,500 5,134,170 5,134,170 5,134,170  8 Amended Budget 27,000 27,000 27,000 522,100 9,100 71,410 55,000 6,175 4,290 53,980 6,800	4,150 3,061,972 3,061,972 X PENSE - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 CCOUNTING PER 2013 Department Request 127,030 60,125 27,000 214,155 59,410 12,205 69,616 56,226 6,290 4,375	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD HD #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1181-009-800-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000FACHEDIAL PROGRAM SUMMER TEACFERSONAL SERVICESSUB TOTAL  1100-2100-002-100-00FICA ELEMENTARY 1100-2100-002-100-09FICA SECIAL ED BLEM 1100-2100-002-200-95GFICA SPED FRESCHOOL BLEM 1100-2100-002-200-95GFICA SPED FRESCHOOL BLEM 1100-2101-002-500-40DFICA TITLE I 1100-2102-002-100-00FICA TITLE I 1100-2103-002-100-00FICA TITLE I 1100-2103-002-100-00FICA SECIAL SPET SENTING 1100-2103-007-007-007-007-007-007-007-007-007-0	11,490 11,490 11,490 11,690 11,690 11,690 11,690 11,690 11,610 11,610 11,610 11,610 11,610 11,610 11,610	4,909,459 4,909,459 4,909,459 BUDGET  Expenditure 2011/2012 26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112 49,507 38,819 8,235 7,465 8,046	7,500 5,134,170 5,134,170 5,134,170  8 Amended Budget 27,000 27,000 27,000 522,100 9,100 71,410 55,000 6,175 4,290 6,800 6,800 6,800 6,800 10,670	4,150 3,961,972 3,061,972  X PENSE  - Current Actual On 2013/03  72,453 34,117 25,608 132,178  357,108 37,108 37,108 39,099 4,387 3,210 36,459 6,086 4,374 3,901 7,512	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 CCOUNTING PER 2013 Department Request 127,030 60,125 27,000 224,155 214,155 509,410 12,205 69,615 56,226 6,290 4,375 46,770	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD HD #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1181-009-800-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000SALARIES VPI TEACHING ASST. 1100-1321-009-600-000FICA ELEMENTARY 1100-2100-002-100-590FICA CLASS SIEE REDUCTION IN 1100-2100-002-100-100FICA FEDE ASST. 1100-2100-002-200-956FICA SPED FRESCHOOL BLEM 1100-2101-002-200-956FICA SPED FRESCHOOL BLEM 1100-2101-002-100-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2103-002-100-000FICA TITLE I 1100-2104-002-100-000FICA SED ASST. 1100-2104-002-100-000FICA SED ASST. 1100-2104-002-100-000FICA REDUCTION SPECIALIST 1100-2210-002-100-000FICA REDUCTION SPECIALIST 1100-2210-002-100-000FICA REDUCTION SPECIALIST 1100-2210-002-100-000FICA SEDE REDUCTION INI	11,490 11,490 11,490 11,490 20,254 1,795 3,075 2,134 485,642	4,909,459 4,909,459 4,909,459  B U D O E T Expenditure 2011/2012 26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112 49,507 36,819 8,235 7,465 8,046 627,561 13,498	7,500 5,134,170 5,134,170 5,134,170  5,134,170  E  Amended Budget  27,000 27,000 27,000 522,100 9,100 6,175 4,290 6,800 6,800 6,800 6,800 10,670 724,385 13,860	4,150 3,961,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 CCOUNTING PER 2013 Department Request 127,030 60,125 27,000 224,155 214,155 509,410 12,205 69,616 56,226 6,290 4,375 46,770 10,786 716,385 10,600	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD HD #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1181-009-800-000SALARIES VPI TEACHENG ASST. 1100-1321-009-600-000SALARIES VPI TEACHENG ASST. 1100-1321-009-600-000SALARIES VPI TEACHENG ASST. 1100-1321-009-600-000SALARIES VPI TEACHENG ASST. 1100-1321-009-600-000FACA ELEMENTARY 1100-2100-002-100-00FICA ELEMENTARY 1100-2100-002-100-00FICA SPECIAL ED ELEM 1100-2100-002-200-956FICA SPED PERSCHOOL ELEM 1100-2100-002-200-956FICA SPED PERSCHOOL ELEM 1100-2101-002-100-000FICA TITLE I 1100-2102-002-100-00FICA TITLE I 1100-2102-002-100-00FICA TITLE I 1100-2103-007-100-000FICA TITLE I 1100-2104-002-100-000FICA SPECIAL	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,0346 10,766 10,659 5,737 4,106 11,614 20,254 1,795 3,075 2,134 485,642 12,544 14,643 14,644 14,643 14,644 14,64	4,909,459 4,909,459 4,909,459  B U D O E T Expenditure 2011/2012 26,985 26,985 26,985 461,826 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517	7,500 5,134,170 5,134,170  8  Amended Budget  27,000 27,000 9,100 71,410 55,000 6,175 4,290 53,980 6,800 10,670 724,355	4,150 3,061,972 3,061,972 X P E N S E - Current Actual On 2013/03	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 CCOUNTING PER 2013 Department Request 127,030 60,125 27,000 214,155 59,410 12,205 69,615 56,225 6,290 4,375 46,770 10,786 716,385	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD  WD #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1120-009-800-000SALARIES VPI TEACHING ABST. 1100-1321-009-800-000SALARIES VPI TEACHING ABST. 1100-1321-009-800-000SALARIES VPI TEACHING ABST. 1100-1321-009-800-000SALARIES VPI TEACHING ABST. 1100-1321-009-800-000FICA ELEMENTARY 1100-2100-002-100-00FICA ELEMENTARY 1100-2100-002-100-00FICA SECIAL ED ELEM 1100-2100-002-200-956FICA SPED PERSCHOOL ELEM 1100-2100-002-200-956FICA SPED PERSCHOOL ELEM 1100-2101-002-100-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2104-002-100-000FICA TITLE I 1100-2104-002-100-000FICA TITLE I 1100-2104-002-100-000FICA TITLE I 1100-2210-002-100-000FICA TITLE I 1100-2210-002-100-000FICA REDING SPECIALIST 1100-2210-002-100-000FICA REDING SPECIALIST 1100-2210-002-200-96FOR RETITEMENT SPECIAL ED EL 1100-2210-002-200-000FOR SETTEMENT SPECIAL ED ELM	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 41,178 10,345 70,766 80,659 5,737 4,106 51,614 20,254 1,795 2,134 485,642 12,514 76,543 54,350 6,669	4,909,459 4,909,459 BUDGET Expenditure Expenditure 26,985 26,985 26,985 461,926 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517 8,707	7,500 5,134,170 5,134,170  8  Amended Budget  27,000 27,000 9,100 71,410 55,000 6,175 4,290 53,980 6,800 10,670 724,355 13,860 108,840	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165 2013 Department Request  127,030 60,125 27,000 214,155  59,410 12,205 69,616 56,225 6,290 4,375 46,770  10,786 716,385 10,600 106,105 85,700 9,585	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1151-009-600-000SALARIES VPI TEACHERS 1100-1210-009-600-000SALARIES VPI TEACHERS 1100-1210-009-600-000SALBARIES VPI TEACHERS 1100-1210-002-100-900PICA CLASS SIZE REDUCTION IN 1100-2100-002-100-000PICA SERCIAL ED ELEM 1100-2100-002-000-900PICA SERCIAL ED ELEM 1100-2100-002-000-900PICA SERCIAL ED ELEM 1100-2100-002-000-900PICA TEST CENT DDS 1100-2100-002-100-000PICA TEST ENTURY SES 1100-2103-002-100-000PICA SERTIEMENT SEED 1100-2210-002-100-000PICA SERTIEMENT SEED 1100-2210-002-100-000PICA SERTIEMENT SEED 1100-2210-002-100-000PICA SERTIEMENT SEED 1100-2210-002-200-050PICS SETTERMENT SEED ELEM 1100-2210-002-200-050PICS SETTERMENT SEED ELEM 1100-2210-002-200-050PICS RETIEMENTS SEED ELEM 1100-2210-002-200-050PICS SETTERMENT SEED ELEM 1100-2210-002-550PICS SETTERMENT SEED ELEM 1100-2210-002-550PICS SETTERMENT SEED ELEM 1100-2210-002-550PICS SETTERMENT SEED ELEM 1100-2210-002-550PICS SETTERMENT SEED SEED SEED SEED SEED SEED SEED SEE	11,490 11,490 11,490 11,490 11,490 11,490 11,490 41,198 41,198 10,766 51,614 10,254 1,798 2,134 40,254 1,798 6,642 12,514 76,543 54,350 6,67,766	4,909,459 4,909,459 BUDGET Expenditure Expenditure 26,985 26,985 26,985 461,926 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517 8,707 6,047	7,500 5,134,170 5,134,170 5,134,170  8 Amended Budget  27,000 27,000 27,000 522,100 9,100 71,410 58,000 6,275 4,290 53,980 6,800 10,670 724,385 13,860 108,840 83,835 9,410 6,535 9,410 6,535 82,270	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  CCOUNTING PER 2013 Department Request  127,030 60,125 27,000 214,155  59,410 12,205 69,615 56,225 6,290 4,375 46,770  10,786 716,385 18,600 106,106 85,700 9,586 6,665 71,280	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-006SALARIES VPI TEACHERS 1100-1151-009-800-006SALARIES VPI TEACHERS 1100-1151-009-600-006SALARIES VPI TEACHERS 1100-1210-009-600-006SALARIES VPI TEACHERS 1100-1210-009-600-000EMEDIAL PROGRAM SUMMER TEACPERSONAL SERVICESSUB TOTAL  1100-2100-002-100-000PICA SERCIAL ED ELEM 1100-2100-002-200-950PICA CLASS SIZE REDUCTION IN 1100-2100-002-200-950PICA SERCIAL ED ELEM 1100-2100-002-200-000PICA SERCIAL ED ELEM 1100-2100-002-200-000PICA TEACH SERVICES 1100-2100-002-100-000PICA TEACH SERVILES 1100-2103-002-100-000PICA TEACH SERVILES 1100-2103-002-100-000PICA SERVILES 1100-2210-002-100-000PICA SERVILES 1100-2210-002-100-000PICA SERVILES 1100-2210-002-100-000PICA SERVILES 1100-2210-002-100-000PICA SERVILES 1100-2210-002-200-050PICS SETTERMENT SECULTION INI 1100-2210-002-200-000PICS SETTERMENT SECULTION INI 1100-2210-002-200-000PICS SETTERMENT SECULTION INI 1100-2210-002-200-000PICS SETTERMENT SECULTION INI 1100-2210-000-200-000PICS SETTERMENT SECULTION INI 1100-2210-000-200-000PICS SETTERMENT SECULTION INI 1100-2210-000-200-000PICS SECULTION INI 1100-2210-000-2000-000PICS SECULTION INI 1100-2210-0000PICS SECULTION INI 1100-2210-000-0	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,766 10,659 5,737 4,106 11,614 20,254 1,795 2,134 485,642 12,541 64,543 54,350 6,607 4,766	4,909,459 4,909,459 4,909,459 BUDGET  Years Expenditure 2011/2012 26,985 26,985 461,826 8,966 675,995 51,099 5,661 4,112 49,507 38,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517 8,707 6,047	7,500 5,134,170 5,134,170 5,134,170  8  Amended Budget  27,000 27,000 27,000 52,100 9,100 71,410 6,175 4,290 53,980 6,800 10,670 724,385 13,860 108,840 83,835 9,410 6,535 9,410 6,535 82,270 16,260	4,150 3,961,972 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  72,453 34,117 25,608 132,178 357,108 37,108 39,099 4,387 3,210 36,459 6,086 4,374 3,901 7,512 506,152 11,315 77,534 61,833 61,833 6,940	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 5,142,165 2013 Department Request 127,030 60,125 27,000 224,155 509,410 12,205 69,615 56,226 6,290 4,375 46,770 10,788 716,385 18,600 106,105 85,700 9,586 6,665	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SILARIES VPI TEACHERS 1100-1151-009-800-000SILARIES VPI TEACHERS 1100-1151-009-800-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHING ABSTSUE TOTAL SUE TOTAL  1100-2100-002-100-000PICA CLASS SIZE REDUCTION IN 1100-2100-002-200-950FICA SPE DE PRESCHOOL ELEM 1100-2100-002-200-950FICA SPE DE ABST. 1100-2100-002-200-000PICA TEDE ALEM 1100-2100-002-100-000PICA TEDE ALIONS FUND 1100-2103-002-100-000PICA TEDE ALIONS FUND 1100-2103-002-100-000PICA TEDE ALIONS FUND 1100-2103-002-100-000PICA TEDE ALIONS FUND 1100-2210-002-100-000PICA SETTEMBRIT SPE DE G-B ELEM 1100-2210-002-100-000PICA SETTEMBRIT SPE DE G-B ELEM 1100-2210-002-200-050FIRS RETIERMENT SPE DE G-B ELEM 1100-2210-002-200-050FIRS RETIERMENT SPE DE G-B ELEM 1100-2210-002-200-050FIRS RETIERMENT SPE DE BESCHO 1100-2210-002-200-050FIRS RETIERMENT SPE DE BESCHO 1100-2210-002-200-050FIRS RETIERMENT SPE DE BESCHO 1100-2210-002-550G-400PICR SETTEMBRIT STITLE SE ELEM 1100-2210-002-100-000PICR SETTEMBRIT STITLE SELEM 1100-2210-002-100-000PICR SETTEMBRIT STITLE SELEM 1100-2210-002-100-000PICR SETTEMBRIT STITLE SELEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRIT SETTEMBRI	11,490 11	4,909,459 4,909,459 4,909,459 BUDGET Expenditure 26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517 8,707 6,047 76,047 76,047 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170  8  Amended Budget  27,000 27,000 27,000 52,100 9,100 71,410 58,000 6,275 4,290 53,980 10,670 724,385 13,860 108,840 83,835 9,410 6,535 9,410 6,535 82,270 16,260	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  CCOUNTING PER 2013 Department Request  127,030 60,125 27,000 244,185  214,185  59,410 12,208 69,615 56,229 4,375 46,770	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000GALARIES VPI TEACHERS 1100-1151-009-800-000GALARIES VPI TEACHING ABST. 1100-1121-009-800-000GALARIES VPI TEACHING ABST. 1100-1210-009-800-000GALARIES VPI TEACHING ABST. 1100-1210-009-800-000GALARIES VPI TEACHING ABST. 1100-1210-002-100-800PICA LIABS SIER REDUCTION IN 1100-2100-002-100-900PICA SERVICESSUB TOTAL SUB TOTAL  1100-2100-002-100-000PICA LIABS SIER REDUCTION IN 1100-2100-002-200-90PICA SPECIAL ED BLEM 1100-2100-002-200-90PICA SPECIAL ED BLEM 1100-2100-002-200-90PICA SPECIAL ED BLEM 1100-2100-002-200-00PICA TEDE DLEM 1100-2100-002-100-00PICA TEDE DLEM 1100-2100-002-100-00PICA TEDE DLEM JOSE SUND 1100-2100-002-100-00PICA SERTIREMENT SERS 1100-2117-002-100-00PICA SERTIREMENT SERS 1100-2210-002-100-00PICA SERTIREMENT SERS 1100-2210-002-800-40PICA SETTERMENT SETTE SERS 1100-2210-002-800-40PICA SETTERMENT SETTE SERS 1100-2210-002-100-00PICA SETTERMENT SETTE SERS 1100-2210-002-100-00PICA SETTERMENT	11,490 11,766 61,766 61,766 61,766 61,766 61,766 61,766 61,766	4,909,459 4,909,459 4,909,459 BUDGET Expenditure 26,985 26,985 26,985 461,926 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,517 76,047 76,047 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170  8  Amended Budget  27,000 27,000 52,100 9,100 71,410 58,000 6,275 4,290 53,980 10,670 724,385 13,860 108,840 83,835 9,410 6,535 9,410 6,535 82,270 16,260 270 590,886	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  CCOUNTING PER 2013 Department Request  127,030 60,125 27,000 214,155  59,410 12,205 69,615 56,225 6,290 4,375 46,770  10,786 716,385 18,600 106,106 85,700 9,586 6,665 71,280	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SILARIES VPI TEACHERS 1100-1151-009-800-000SILARIES VPI TEACHERS 1100-1151-009-800-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHERS 1100-1321-009-600-000SILARIES VPI TEACHING ABST. 1100-1321-009-600-000SILARIES VPI TEACHING ABST. 1100-1321-009-600-000SILARIES VPI TEACHING ABST. 1100-1321-009-600-000SILARIES VPI TEACHING ABST. 1100-100-002-100-00SICA ELEMENTARY 1100-2100-002-100-00SICA SERCILE BLEM 1100-2100-002-000-556FICA SP ED PERSCHOOL ELEM 1100-100-002-000-00SICA GIFTER MINUTY SES 1100-2103-002-100-00SICA TED TENTURY SES 1100-2110-002-100-00SICA SETTERMENT SPECHALIST 1100-2210-002-100-00SICA SETTERMENT SET DE G-B ELEM 1100-2210-002-200-596VRS RETITEMENT SET DE BESCHO 1100-2210-002-200-596VRS RETITEMENT SET DE BESCHO 1100-2210-002-500-400VRS RETITEMENT SET SET DEBUTION 1100-2210-002-500-400VRS SET SET SENDICTION INI 1100-2210-002-100-000VRS SET SET SE	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,034 10,766 50,659 5,737 4,106 51,614 20,254 1,795 2,134 485,642 12,541 76,543 54,350 6,607 4,766 61,756 62,17 24,728	4,909,459 4,909,459 4,909,459  B U D G E T  Expenditure 2011/2012  26,985 26,985 461,826 8,966 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 607,861 13,498 100,437 75,517 8,707 6,047 76,087 13,993 55,195	7,500 5,134,170 5,134,170 5,134,170  5,134,170  27,000 27,000 27,000 27,000 52,100 9,100 6,105 4,290 6,800 6	4,150 3,961,972 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  72,453 34,117 25,608 132,178 357,108	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 5,142,165 2,142,165 127,030 60,125 27,030 60,125 27,030 60,125 214,155 509,410 12,205 69,615 56,226 6,290 4,375 46,770 10,785 716,385 18,600 106,105 85,700 9,585 6,665 71,280 16,440	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-0005ALBARIES VPI TEACHERS 1100-1151-009-800-0005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005PICA ELEMENTARY 1100-2100-002-100-009FICA ELEMENTARY 1100-2100-002-100-950FICA SPED FOR SPECIAL ELEMENT 1100-2100-002-100-000FICA SPECIAL ED ELEMENT 1100-2100-002-000-956FICA SPED PERSCHOOL ELEMENT 1100-2100-002-000-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2104-002-100-000FICA TITLE I 1100-2210-002-100-000FICA TITLE I 1100-000-000FICA TITLE I 1100-000-000-000FICA TITLE T 1100-000-000-000-000-000-000-000-000-00	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,766 10,659 1,796 11,614 20,254 1,796 11,614 76,543 54,350 1,600 1,766 1,756 6,217 24,728	4,909,459 4,909,459 4,909,459 BUDGET  Years Expenditure 2011/2012 26,985 26,985 26,985 461,826 8,966 75,995 51,099 8,235 7,465 8,046 627,561 13,498 100,437 75,517 8,707 6,087 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170  5,134,170  27,000 27,000 27,000 27,000 52,100 9,100 71,410 55,000 6,800 6,800 6,800 10,670 724,355 13,860 10,840 33,935 9,410 6,535 6,2270 270 590,886 9,888 86,128	4,150 3,961,972 3,061,972 3,061,972  X P E N S E  - Current Actual On 2013/03  72,453 34,117 25,608 133,178 357,108 357,108 35,108 4,374 3,901 36,459 6,086 4,374 3,901 7,512 506,152 11,315 77,533 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,336 61,940 4,820 57,369 61,959	Year Projected Expenditure	5,142,165 5,142,165 5,142,165 5,142,165 5,142,165 2,142,165 127,030 60,125 27,030 60,125 27,030 12,205 69,615 56,226 6,290 4,375 46,770 10,785 716,385 18,600 106,105 85,700 9,585 71,280 16,440 514,080 4,680 61,720	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-0005ALRARIES VPI TEACHERS 1100-1151-009-800-0005ALRARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALRARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALRARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALRARIES VPI TEACHENG ASST. 1100-1321-009-600-005RALRARIES VPI TEACHENG ASST. 1100-1321-009-600-006FICA ELEMENTARY 1100-2100-002-100-009FICA ELEMENTARY 1100-2100-002-100-09FICA SECILA ED ELEM 1100-2100-002-200-95FICA SPED FRESCHOOL ELEM 1100-2100-002-000-95FICA SPED FRESCHOOL ELEM 1100-2100-002-000-95FICA SPED FRESCHOOL ELEM 1100-2102-002-100-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2102-002-100-000FICA TITLE I 1100-2210-002-100-000FICA TITLE I 1100-2210-002-100-000FICA SED FRESCHOOL SPECIALIST 1100-2210-002-100-000FICA SED FRESCHOOL SPECIALIST 1100-2210-002-100-000FICA REDAING SPECIALIST 1100-2210-002-100-000FICA REDAING SPECIALIST 1100-2210-002-200-95FORS RETIREMENT SPED FABSCHOOL 1100-2210-002-200-95FORS RETIREMENT SPED FELSM 1100-2210-002-400-000FRES RETIREMENT SPED FELSM 1100-2210-002-400-000FRES RETIREMENT SPED FELSM 1100-2210-002-400-000FRES RETIREMENT SPECIAL ED ELEM 1100-2210-002-100-000FRES RETIREMENT SPED FELSM 1100-2210-002-100-000FRES RETIREMENT SPED FELSM 1100-2210-002-400-000FRES RETIREMENT SPED FELSM 1100-2210-002-100-000FRES RETIREMENT SPED FELSM 1100-2210-002-100-000FFTTAL/MEDICAL FLAM SPED 1100-2210-002-100-000FFTTAL/MEDICAL FLAM SPED 1100-2210-002-200-95FORSPTTAL/MEDICAL FLAM SPED 1100-2300-002-200-95FORSPTTAL/MEDICAL FLAM SPED 1100-2300-002-2000-0000FFTTAL MEDICAL/FLAM SPED	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,78 10,346 50,659 5,737 4,106 51,614 20,254 1,795 3,075 2,134 485,642 12,541 76,543 54,350 6,607 4,766 61,756 6,217 24,728	4,909,459 4,909,459 4,909,459 BUDGET  Years Expenditure 2011/2012 26,985 26,985 26,985 461,526 6,986 75,995 51,099 8,235 7,466 4,112 49,507 38,819 8,235 7,466 10,0437 76,517 8,707 6,047 76,087 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170 5,134,170  8 Amended Budget 27,000 27,000 27,000 52,100 9,100 71,410 55,000 6,800 6,	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  1,165	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-0005ALBARIES VPI TEACHERS 1100-1131-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005ALBARIES VPI TEACHENG ASST. 1100-1321-009-600-005FICA ELEMENTARY 1100-2100-002-100-009FICA ELEMENTARY 1100-2100-002-100-95FICA S.PED FOR SCHEOL ELEM 1100-2100-002-200-95FICA S.PED FOR SCHEOL ELEM 1100-2100-002-200-95FICA S.PED FOR SCHEOL ELEM 1100-2100-002-000-000FICA TITLE I 1100-2101-002-100-000FICA TITLE I 1100-2101-002-100-000FICA TITLE I 1100-2101-002-100-000FICA TITLE I 1100-221-002-100-000FICA TITLE I 1100-221-002-100-000FICA TITLE I 1100-221-002-100-000FICA TEST CENTURY SES 1100-211-002-100-000FICA TEST CENTURY SES 1100-2110-002-100-000FICA TEST EREDUCTION INI 1100-2210-002-100-000FICA TEST EREDUCTION INI 1100-2210-002-100-000FIFTAL MEDICAL FLAM ELEM 1100-2210-002-100-000FIFTAL MEDICAL FLAM ELEM 1100-2210-002-100-000FIFTAL MEDICAL FLAM ELEM 1100-2300-002-100-000FIFTAL MEDICAL FLA	11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,490 11,766 50,659 5,737 4,106 61,766 61,7	4,909,459 4,909,459 4,909,459 BUDGET Expenditure 26,985 26,985 26,985 461,926 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,561 13,498 100,437 75,637 76,047 76,047 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170 5,134,170  E  Amended Budget  27,000 27,000 27,000 52,100 9,100 6,105 4,290 6,800 6,	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  CCOUNTING PER  -2013 Department Request  127,030 60,125 27,000 241,155  509,410 12,205 69,615 56,250 4,375 46,770	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1151-009-800-000SALARIES VPI TEACHERS 1100-1210-009-600-000SALARIES VPI TEACHERS 1100-1210-009-600-000SALARIES VPI TEACHERSPERSONAL SERVICESSUB TOTAL SUB TOTAL SUB TOTAL SUB TOTAL  1100-2100-002-100-000PICA SERCIAL ED BLEM 1100-2100-002-100-000PICA SERCIAL ED BLEM 1100-2100-002-200-950PICA SEPECIAL ED BLEM 1100-2100-002-200-950PICA SEPECIAL ED BLEM 1100-2100-002-100-000PICA SITT CENT DPS 1100-2103-002-100-000PICA SITT CENT UPS 1100-2210-002-100-000PICA SITT CENT UPS 1100-2210-002-100-000PICA SITT CENTURY SES 1100-2210-002-100-000PIS SETTERMENT SPECIAL ED BLE 1100-2210-002-100-000PIS SETTERMENT SPECIAL SE B	11,490 11,490 11,490 11,490 11,490 11,178 10,346 50,659 5,737 4,106 51,614 20,254 1,795 3,075 2,134 485,642 12,541 76,543 54,350 6,607 4,766 61,756 6	4,909,459 4,909,459 4,909,459 BUDGET  Years Expenditure 2011/2012 26,985 26,985 26,985 461,826 8,960 75,995 51,099 76,995 51,099 77,466 8,966 627,861 13,498 100,437 76,517 8,707 6,047 76,087 13,933 55,195  570,170 6,052 6,052 6,052 6,053 6,053 6,054 76,087 13,933 55,195	7,500 5,134,170 5,134,170 5,134,170 5,134,170  27,000 27,000 27,000 27,000 522,100 9,100 71,410 55,000 6,800	4,150 3,061,972 3,061,972 3,061,972 X PENSE  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165 2013 Department Request  127,030 60,125 27,000 214,155  59,410 12,205 69,616 56,226 6,290 4,375 46,770  10,786 716,385 18,600 106,108 85,700 9,586 6,665 71,280 16,440  514,080 4,680 51,280 51,280 16,440	/2014 Budget Y County Admin	GI ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND H-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHING ASST. 1100-1131-009-800-000SALARIES VPI TEACHING ASST. 1100-1131-009-800-000SALARIES VPI TEACHING ASST. 1100-1131-009-800-000SALARIES VPI TEACHING ASST	11,490 11	4,909,459 4,909,459 4,909,459  B U D G E T -  Expenditure 2011/2012  26,985 26,985 26,985 31,995 51,099 5,661 4,112 49,507 35,803 6,27,861 13,498 100,437 75,517 6,047 77,087 11,933 55,195  57,087 11,933 55,195  57,087 11,933 55,195	7,500 5,134,170 5,134,170 5,134,170 5,134,170  27,000 27,000 27,000 27,000 522,100 9,100 71,410 55,000 6,000 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 13,660 10,670 724,385 11,080 10,670 724,385 11,080 10,070 10,886 10,288 10,200 10,000 10	4,150 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  1,142,165  5,142,165 2013  Department Request  127,030 60,125 27,000 241,155  509,410 12,205 69,615 56,225 69,615 10,786 10,385 10,385 10,385 10,385 11,280 10,385 11,280 10,385 11,280 10,385 11,280 10,385 11,280 11,297 11,297 12,975	/2014 Budget Y County Admin	GI. ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-006 *****SCHOOL FUND BUDGET*****  1100-1120-009-800-000SALARIES VPI TEACHING ABST. 1100-1151-009-800-000SALARIES VPI TEACHING ABST. 1100-1321-009-600-000SALARIES VPI TEACHING ABST. 1100-1321-009-600-000SALARIES VPI TEACHING ABSTSUB TOTALSUB TOTALSUB TOTALSUB TOTAL 1100-2100-002-100-000FICA ELEMENTARY 1100-2100-002-100-000FICA SPECIAL ED BLEM 1100-2101-002-200-000FICA SPECIAL ED BLEM 1100-2100-002-200-000FICA SPECIAL ED BLEM 1100-2103-002-100-000FICA FED. BL.JOSS FUND 1100-2103-002-100-000FICA FED. BL.JOSS FUND 1100-2121-002-100-000FICA SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL SPECIAL ED BLEM 1100-2210-002-100-000FICA SPECIAL SPECIA	11,490 11	4,909,459 4,909,459 4,909,459 4,909,459  B U D G E T -  Expenditure 2011/2012 26,985 26,985 26,985 26,985 461,526 8,960 75,995 51,099 5,661 4,112 49,507 35,819 8,235 7,465 8,046 627,861 13,498 100,437 76,517 8,707 76,087 11,933 55,195  B70,170 6,087 11,933 55,195  B70,170 6,087 12,933 55,195  B70,170 6,087 12,933 55,195  B70,170 6,082 100,608 62,795 12,492 54,091 12,070 49,526	7,500 5,134,170 5,134,170 5,134,170 5,134,170  27,000 27,000 27,000 27,000 27,000 522,100 9,100 71,410 55,000 6,000 6,000 10,670 724,355 13,860 10,670 724,355 13,860 10,670 724,355 13,860 10,670 724,355 13,860 10,670 724,355 13,860 10,840 1	4,150 3,061,972 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03 72,453 34,117 25,608 132,178 357,108 7,370 55,805 39,099 4,387 3,210 36,459 6,086 4,374 3,901 7,512 506,152 77,513 501,833 6,940 4,820 57,536 61,833 61,833 61,833 61,833 61,940 97,512 81,316 81,932 97,534 83,932 97,534 83,932 97,536 83,932 97,636 84,936 97,682	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  5,142,165  CCOUNTING PER  -2013 Department Request  127,030 60,125 27,000 241,155  59,410 10,22,05 69,615 56,25 69,610 10,786 10,780 10,780 10,780 10,780 10,780 10,780 10,780 10,385 11,580 16,400  51,4000 10,105 10,385 11,200 10,385 11,200 10,385 11,200 10,335	/2014 Budget Y County Admin	GI. ear Adopt Budg
PERSONAL SERVICESSUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD ND 8-006 *****SCHOOL FUND BUDGET*****  100-1120-009-800-00681LARIES VPI TEACHERS 1100-1121-009-600-00681LARIES VPI TEACHERS 1100-1321-009-600-00681LARIES VPI TEACHERS 1100-1321-009-800-800-800-800-800-800-800-800-800	11,490 11,490 11,490 11,490 11,490 11,490 11,178 10,346 50,659 5,737 4,106 51,614 20,254 1,795 3,075 2,134 485,642 12,541 76,543 54,350 6,607 4,766 61,756 61,756 61,756 62,17 24,728	4,909,459 4,909,459 4,909,459 BUDGET  Years Expenditure 2011/2012 26,985 26,985 461,826 8,960 8,960 10,960 41,12 49,507 35,839 8,235 7,465 8,046 627,861 13,499 100,437 75,517 8,707 6,087 13,933 55,195  870,170 6,082 62,795 100,608 62,795 12,495 12,495 12,495 12,070 49,526	7,500 5,134,170 5,134,170 5,134,170 5,134,170  5,134,170  E  Amended Budget  27,000 27,000 27,000 522,100 9,100 6,105,400 6,105,400 6,800	4,150 3,061,972 3,061,972 3,061,972 X P E N S E  - Current Actual On 2013/03	Year Projected Expenditure	5,142,165  5,142,165  5,142,165  5,142,165  5,142,165 2013 Department Request Request Request Request 127,030 60,125 27,000 214,155  59,410 12,205 69,616 56,225 6,290 4,375 46,770  10,784 716,385 18,600 106,108 85,700 85,700 106,108 86,700 81,606 61,108 61,108 61,108 61,108 61,108 61,200 61,208 61,208 61,208 61,209 61,208 61,2	/2014 Budget Y County Admin	GL

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 \*\*\*\*\*SCHOOL FUND BUDGET\*\*\*\*

- BUDGET -EXPENSE

ACCOUNTING PERIOD 2013/03 PAGE 5

FUND #-006 *****SCHOOL FUND BUDGET****								GL067E
	Prior			Current	Year	2013	/2014 Budget \	ear
	Expenditure 2010/2011	Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Projected Expenditure	Department	County Admin	Adopted
					Apenditure	Request	Recommends	Budget
****INSTRUCTION****								
061100-2401-002-100-000VRS GROUP LIFE READING SPECI	195	434	1,660	1,276		1,680		
061100-2402-002-100-000GLI DIR 21ST CENTURY SES 061100-2403-002-100-000GLI DIR 21ST CENT DPS	698	155	10					
061100-2404-002-100-000GLI FEB.ED.JOBS FUND	78	1,209	10	235				
061100-2600-002-100-000UNEMPLOYMENT INSURANCE BLEM 061100-2600-002-100-590UNEMPLOYMENT INSURANCE	12,776	18,514	9,360	16,779		13,405		
061100-2600-002-200-000UNEMPLOYMENT INSURANCE SP ED	2,340	203 3,647	285 3,305	378 2,275		285 3,210		
061100-2600-002-200-496UNEMPLOYMENT INSURANCE 061100-2600-002-200-596UNEMPLOYMENT INSURANCE	918	1,508	1,510	1,510	****	1,510		
061100-2600-002-400-000UNEMPLOYMENT INSURANCE ELEM	131 66	1.89 94	200 95	189 94		190 95		
061100-2600-002-500-400UNEMPLOYMENT INS TITLE I ELE	1,050	1,416	1,420	1,227		1,420		
061100-2601-002-100-000UNEMPLOYMENT READING SPECIAL 061100-2603-002-100-000UNEMPLOY 21ST CENTURY SES		283 21	285 200	283 18		285		
061100-2604-002-100-000UNEMPLOY 21ST CENT DPS			200	16-				
061100-2720-002-100-000WORKMENS COMPENSATION ELEM 061100-2720-002-100-590WORKMN COMP CLASS SIZE REDUC	2,340	26,932	11,550			17,225		
061100-2720-002-200-000WORKMENS COMPENSATION SP ED		800: 4,000	840 2,100			335 2,505		
061100-2720-002-200-496WORKMENS COMPENSATION SP ED		5,000	2,625			2,015		
061100-2720-002-200-596WORKMENS COMPENSATION SP ED 061100-2720-002-400-000WORKMENS COMPENSATION ELEM G		350 400	105 210			230		
061100-2720-002-500-400WORMENS COMPENSATION TITLE I		1,600	B40		-	160 1,980		
061100-2724-002-100-000WORK COMP 21ST CENT SES 061100-2725-002-100-000WORK COMP 21ST CENT DPS			30					
061100-2750-002-100-000VRS HEAL/TH INSURANCE CREDIT	32,518	33,441	30 68,960	44,327	-	68,200		
061100-2750-002-100-590VRS HEALTH INS CREDIT BLEM C	841	715	1,320	987		1,770		
061100-2750-002-200-000VRS HEALTH INSURANCE CREDIT 061100-2750-002-200-496VRS HEALTH INSURANCE CREDIT	4,992 3,874	5,203	10,360	6,525		10,100		
061100-2750-002-200-596VRS HEALTH INSURANCE CREDIT	444	4,050 461	7,985 900	5,340 599		8,160 915		
061100-2750-002-400-000VRS HEALTH INS CREDIT GIFTED 061100-2750-002-500-400VRS HEALTH INS CREDIT TITLE	320	320	625	416		635		
061100-2751-002-100-000VRS HEALTH INS CREEDIT TITLE	4,119 418	4,029 738	7,835 1,550	4,927 1,036		6,785		
061100-2753-002-100-000VRS HICC FED.ED.JOBS FUND	1,662	2,923		504		1,565		
061100-2754-002-100-000HICC DIR 21ST CENTURY SES 061100-2755-002-100-000HICC 21ST CENT DPS			20					
061100-2801-002-100-000RETIRES HMP	80	347,535	20 340,000	224,552		296,000		
061100-2820-002-100-000INSERVICE TUITION ASSISTANCE	3,667	1,650	2,500	,		2,000		
061100-2820-002-200-000INSERVICE TUITION ASSIST SP 061100-2830-002-100-000ATTENDANCE AWARD ELEM	732	107 5,300	1,500	100		1,000		
EMPLOYEE BENEFITS	2,335,145	3,057,358	3,194,828	2,267,245		3,001,460		
SUB TOTAL		3,057,358	3,194,828	2,267,245		3,001,460		
061100-2100-003-100-000FICA SECONDARY	229,394	229,545	265,340	178,559		252,920		
061100-2100-003-100-390FICA ALT ED PILOT PROJECT 061100-2100-003-200-000FICA SECONDARY SP ED	12,555 29,744	12,796 39,743	11,320 45,240	8,790 32,931		11,525		
061100-2100-003-300-000FICA CAREER & TECHNICAL	68,548	71,329	78,755	53,246		46,855 79,255		
061100-2210-003-100-000VRS RETIREMENT SECONDARY	224,574	291,497	338,060	238,274		336,345		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	Prior	BUDGET -		X P E N S E		CCOUNTING PER		PAGE 6 GL067E
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-006 *****SCHOOL FUND SUDGET*****	Prior Expenditure				Year Projected Expenditure		/2014 Budget 1 County Admin Recommends	GL067E
FUND #-006 ******SCHOOL FUND SUDGET*****  *****INSTRUCTION*****	Expenditure 2010/2011	Years	Amended	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SHC 061100-2210-003-200-00VRS REFILERMENT SP EDUC SHCON 061100-2210-003-300-00VRS CAREER & TECHNICAL	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request 	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  *****INSTRUCTION****  061100-2210-003-100-390VRS AUT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS RETIREMENT SP EDUC SECON 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2300-003-100-000WSSPTAL MEDICAL/PLAN SECOND	Prior Expenditure 2010/2011	Years Expenditure 2011/2012 15,640 61,796 110,405 325,698	Amended Budget 16,905 68,950 120,030 290,950	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request 	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VMS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VMS ENTIREMBY SP EDUS SECON 061100-2210-003-300-000VMS ENTIREMBY SP EDUS SECON 061100-2200-003-100-0000GSPTAL MEDICAL/PLAN SECOND 061100-2300-003-100-390KEDAIN INS ALT ED PILOT PROJ 061100-2300-003-100-390KEDAIN INS ALT ED PILOT PROJ 061100-2300-003-100-390KEDAIN INS BETOLOGISCHED ALB BETOL	12,863 33,151 81,495 286,873 16,590 28,081	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request 17,215 71,410 120,795 291,160 13,780	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  061100-2210-003-100-390VHS AIR ED PILOT PROJECT SEC 061100-2210-003-200-000VHS AIR ED PILOT PROJECT SEC 061100-2210-003-300-000VHS CAREER A TECHNICAL 061100-2300-003-100-000VHS CAREER A TECHNICAL 061100-2300-003-100-000HSDITAL MEDICAL/FLAN SECOND 061100-2300-003-300-0091FAIL MEDICAL/FLAN BP ED 061100-2300-003-300-00010SPITAL MEDICAL/FLAN CAREER	12,863 33,151 81,495 286,873 16,590 28,081 91,929	Years Expenditure 2011/2012 	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  051100-2210-003-100-390VRS AIR ED PILOT PROJECT SEC 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2300-003-100-000VRS CAREER & TECHNICAL 061100-2300-003-100-000HED/TAL MEDICAL/FLAN SECOND 061100-2300-003-300-000HED/TAL MEDICAL/FLAN BP ED 061100-2300-003-300-000HED/TAL MEDICAL/FLAN CAREER 061100-2400-003-100-000HED/TAL MEDICAL/FLAN CAREER 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY	12,863 33,151 81,495 286,873 16,590 28,081	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720	Current Actual On 2013/03 12.466 51.577 84.534 255.286 12.240 31.347 78.787 20.845	Year Projected Expenditure	2013 Department Request 17,215 71,410 120,795 291,160 13,780 37,848 91,308	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMBY SP EDUS SECON 061100-2210-003-300-000VRS ENTIREMBY SP EDUS SECON 061100-2200-003-100-0000GEDTAL MEDICAL/PLAN SECOND 061100-2300-003-100-390KEDIAN INS ALT ED PILOT PROJ 061100-2300-003-100-390KEDIAN INS ENTOLOPIAN SECOND 061100-2300-003-300-000KEDFTAL MEDICAL/PLAN CARESE 061100-2400-003-100-000VRS LIFE INS ALT ED PILOT PR 061100-2400-003-100-390VRS LIFE INS ALT ED PILOT PR 061100-2400-003-100-000VRS LIFE INS ALT ED PILOT PR	Expenditure 2010/2011 	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMENT SP EDUS SECON 061100-2210-003-300-000VRS ENTIREMENT SP EDUS SECON 061100-2210-003-300-000WRS ENTIREMENT SP EDUS SECON 061100-2200-003-100-000WRS FUND HEDICAL/PLAN SECOND 061100-2300-003-100-390KEBLIN INS ALT ED PILOT PROJ 061100-2300-003-300-000KEGPTAL MEDICAL/PLAN CAREER 061100-2400-003-100-000VRS LIFE INSUBANCE SECONDARY 061100-2400-003-100-390VRS LIFE INS ALT ED PILOT PRO 061100-2400-003-100-000VRS LIFE INSUBANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSUBANCE SECON 061100-2400-003-300-000VRS LIFE INSUBANCE SECON 061100-2400-003-300-000VRS LIFE INSUBANCE VOCATIONA 061100-2600-003-100-000VRS LIFE INSUBANCE VOCATIONA 061100-2600-003-100-000VRS LIFE INSUBANCE VOCATIONA	12,863 33,151 81,495 286,873 16,590 28,081 91,929 6,696 403	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 97,244 7,221 387	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS AIT ED PILOT PROJECT SEC 061100-2210-003-200-000VRS REFIREMENT SP EDUC SECON 061100-2210-003-300-000VRS REFIREMENT SP EDUC SECON 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2300-003-100-000VRS DATER & TECHNICAL 061100-2300-003-300-000VRS DATER LATE DE TILOT PROJ 061100-2300-003-300-000HEDITAL MEDICAL/FLAN BP ED 061100-2300-003-300-000HEDITAL MEDICAL/FLAN CAREER 061100-2400-003-100-000VRS LIFE INSURANCE SECON 061100-2400-003-300-000VRS LIFE INSURANCE SPE SEC 061100-2400-003-300-000VRS LIFE INSURANCE SPE SECON 061100-2600-003-100-000VRS LIFE INSURANCE SPE SECO	12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 403 1,049 2,577 5,420	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 97,244 7,221 387 1,536 2,728 8,149 374	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 7,040 1,725 7,040 12,255 6,430 2885	12,466 51,877 84,534 280,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622	Year Projected Expenditure	2013 Department Request 17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 285	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT ERGJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT ERGJECT SEC 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2200-003-300-000VRS LIAT HAVE ED PILOT FROJ 061100-2200-003-100-000HSDFIZH MEDICAL/FLAN BE ED 061100-2200-003-300-000HSDFIZH MEDICAL/FLAN BE ED 061100-2200-003-300-000HSDFIZH MEDICAL/FLAN CAREER 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-300-000VRS LIFE INSURANCE SP ED SEC 061100-2600-003-300-000VRS LIFE INSURANCE SECON 061100-2600-003-300-000VRS LIFE INSURANCE SECON 061100-2600-003-300-000VRS LIFE INSURANCE SECON 061100-2600-003-100-000VRS LIFE INSURANCE SECON	Expenditure 2010/2011	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 397,244 7,221 387 1,536 2,728 8,149 374 1,307 2,142	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,550 33,440 1,725 7,040	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMBYT SP EDUS SECON 061100-2210-003-300-000VRS ENTERBET SP EDUS SECON 061100-2210-003-300-0000KSFTALN MEDICAL/FLAN SECOND 061100-2300-003-100-390KEDIATH INS ALT ED PILOT PROJ 061100-2300-003-300-000KSGPTALN MEDICAL/FLAN CAREBR 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2600-003-100-0000 RECONDORNE VIEWER VOLTIONA 061100-2600-003-100-0000 RECONDORNE VIEWER VOLTIONA 061100-2600-003-100-0000 RECONDORNE VIEWER VOLTIONA 0611	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 6,430 285 6,430 2,255 6,430 2,080	12,466 51,877 84,534 280,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 285 1,230 1,985 7,755	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  061100-2210-003-100-390VRS AIT ED PILOT PROJECT SEC 061100-2210-003-200-000VRS AIT ED PILOT PROJECT SEC 061100-2210-003-200-000VRS AERIKRHENT SP EDUC SECON 061100-2210-003-300-000VRS CARERE A TECHNICAL.  061100-2300-003-100-000VRS CARERE A TECHNICAL.  061100-2300-003-100-0000VRS LIFE INSURANCE SECONDARY  061100-2300-003-200-00000SPITAL MEDICAL/FLAN BP ED 061100-2300-003-300-0000SPITAL MEDICAL/FLAN BP ED 061100-2300-003-300-0000SPITAL MEDICAL/FLAN BP ED 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY  061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA  061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA  061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA  061100-2600-003-100-000VRSMELDYBET INSURANCE SECON  061100-2600-003-100-000VRSMELDYBET INS SALT ED FILOT PR  061100-2600-003-100-000VRSMELDYBET INS SALT ED FILOT PR  061100-2600-003-300-000VRSMELDYBET INS SALT ED SECON  061100-2600-003-300-000VRSMELDYBET INS SALT ED FILOT PR  061100-2702-003-100-000VRSMELDYBET INS GARERE A T  061100-2702-003-100-000VRSMENS COMPENSATION SECOND  061100-2702-003-100-000VRSMENS COMPENSATION SECOND	Expenditure 2010/2011	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 397,244 7,221 387 1,536 2,728 8,149 374 1,307 2,142	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 7,040 1,725 6,430 285 6,430 285 1,230	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ANT ED PILOT FROJECT SEC 061100-2210-003-100-390VRS ANT ED PILOT FROJECT SEC 061100-2210-003-100-000VRS CAREER & TECHNICOL 061100-2210-003-100-000VRS CAREER & TECHNICOL 061100-2210-003-100-000VRS LIAE BAT ED PILOT FROJ 061100-2210-003-100-0000IGSPITAL MEDICAL/FILM BE ED 061100-22100-003-100-000IGSPITAL MEDICAL/FILM BE ED 061100-22100-003-100-000IGSPITAL MEDICAL/FILM ORRER 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2700-003-100-000VRS LIFE SECONDARY 061100-2700-003-100-000VRS LIFE SECONDARY	12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 2,677 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 28,550 1,230 2,080 15,750 3115 2,622 2,940	12,466 51,877 84,534 2850,286 61,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT ERGJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT ERGJECT SEC 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2300-003-100-300REALH HIS ALT ED PILOT FROJ 061100-2300-003-100-300REALH HIS ALT ED PILOT FROJ 061100-2300-003-100-000HOSPITAL MEDICAL/FLAN BE ED 061100-2300-003-100-000HOSPITAL MEDICAL/FLAN BE ED 061100-2300-003-100-000HOSPITAL MEDICAL/FLAN BE ED 061100-2400-003-100-000HOSPITAL MEDICAL/FLAN BE ED 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECON 061100-2600-003-100-000VRS LIFE INSURANCE SECON 061100-2700-003-100-000VRS LIFE SECON PALEER A TECHN 061100-2700-003-100-000VRS LIFE SECO	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2055 1,230 2,080 31,750 316 2,625 2,940 31,190	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 285 7,755 405 7,755 405 2,710 32,020	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMBYT SP EDUS SECON 061100-2210-003-300-000VRS ENTERREMT SP EDUS SECON 061100-2210-003-300-0000KSPETAL MEDICAL/PLAN SECOND 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-300-000KSPETAL MEDICAL/PLAN CAREER 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOLTIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE ORDERSATION SECOND 061100-2700-003-100-000VRS LIFE ORDERSATION SECOND 061100-2700-003-100-000VRS LIFE ORDERSATION SE KD 061100-2700-003-300-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIREAR INSURANCE CREDIT 061100-2700-003-100-000VRS LIREAR INSURANCE CREDIT 061100-2700-003-100-000VRS LIREAR INSURANCE CREDIT 061100-2700-003-100-000VRS LIREAR INSURANCE CREDIT	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 315,780 315 2,625 2,940 31,190 1,616	Current Actual On 2013/03  12,466 51,577 84,534 255,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMENT SP EDUS SECON 061100-2210-003-300-000VRS ENTERMENT SP EDUS SECON 061100-2210-003-300-000VRS ENTERMENT SP EDUS SECON 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-300-000KEBETE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOLTIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2750-003-100-000VRS LIFE INSURANCE CREDIT 061100-2750-003-100-000VRS LIRATH INSUREDIT SECOND	12,863 33,151 81,495 286,873 16,595 286,873 16,595 403 1,049 2,877 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget 16,905 80,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 6,430 285 1,230 2,080 15,750 316 2,628 2,940 31,190 6,1610 6,565	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-100VRS RELIEREMBYT SP EDUC SRCON 061100-2210-003-100-000VRS RELIEREMBYT SP EDUC SRCON 061100-2300-003-100-000WSBTLAL HEDICAL/FLAN BE ED 061100-2300-003-100-100MSBTLAL HEDICAL/FLAN BP ED 061100-2300-003-100-000WSBTLAL HEDICAL/FLAN CARREN 061100-2300-003-100-000WSBTLAL HEDICAL/FLAN BP ED 061100-2400-003-100-000WSBTLAT HESURANCE SRCONDARY 061100-2400-003-100-000WSB LIFE INSUBANCE SP ED SRC 061100-2400-003-100-000WSB LIFE INSUBANCE SP ED SRC 061100-2400-003-100-000WSBLIFE INSUBANCE SRCON 061100-2600-003-100-000WSBLIFE INSUBANCE SRCON 061100-2700-003-100-000WSBLIFE INSUBANCE SREDIT 061100-2700-003-100-000WSBLIFE INSUBANCE SREDIT 061100-2700-003-100-000WSBLIFE INSUBANCE SREDIT 061100-2700-003-100-000WSBLIFE INSUBANCE SREDIT 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE INSUBANCE 061100-2700-003-100-000WSBLIFE SRCON	12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 2,877 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget 16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 315,780 315 2,625 2,940 31,190 1,616	Current Actual On 2013/03  12,466 51,577 84,534 255,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100	Year Projected Expenditure	2013 Department Request 17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 2,85 1,230 1,985 7,755 400 7,685 2,710 32,020 1,640 6,800	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  051100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ENTIREMENT SP EDUS SECON 061100-2210-003-300-000VRS ENTERMENT SP EDUS SECON 061100-2210-003-300-000VRS ENTERMENT SP EDUS SECON 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-300-000KEBETE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOLTIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE VOLTIONA 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2700-003-100-000VRS LIFE INSURANCE CREDIT 061100-2750-003-100-000VRS LIFE INSURANCE CREDIT 061100-2750-003-100-000VRS LIRATH INSUREDIT SECOND	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 2,080 2,080 15,750 315 2,625 2,940 31,190 1,610 6,565 11,430 5,000	Current Actual On 2013/03  12,466 51,577 84,534 250,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 2,100  20,786 1,077 4,430 6,993 486	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND BUDGET*****  061100-2210-003-100-390VRS AIR ED PILOT PROJECT SEC 061100-2210-003-200-000VRS AIR ED PILOT PROJECT SEC 061100-2210-003-300-000VRS AIR ED PILOT PROJECT SEC 061100-2210-003-300-000VRS AIR EN PILOT PROJECT SEC 061100-2300-003-100-000VRS CAREER & TECHNICAL 061100-2300-003-100-000VRS CAREER & TECHNICAL 061100-2300-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2700-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2700-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2700-003-100-000VRS HEALTH INS CREDIT SECOND 061100-2700-003-100-000VRS HEALTH INS CREDIT SECOND 061100-2750-003-100-000VRS HEALTH INS CREDIT SECOND	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 2,080 2,080 3,15,780 3,15 2,625 2,940 31,190 1,610 6,565 21,430 5,000	12,466 51,577 84,534 250,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 2,100 20,786 1,077 4,430 6,993 486	Year Projected Expenditure	2013 Department Request 17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 2,500 1,985 1,230 1,985 2,710 32,020 1,640 6,800 2,500	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS RETIZERSENT SP EDUS SECON 061100-2210-003-300-000VRS RETIZERSENT SP EDUS SECON 061100-2200-003-100-000KSEPTIAL MEDICAL/PLAN SECOND 061100-2300-003-100-390KEDIATH INS ALT ED PILOT PROJ 061100-2300-003-100-390KEDIATH INS EDUTAL/PLAN SECOND 061100-2300-003-300-000KSEPTIAL MEDICAL/PLAN SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-000VRS HEALTH INS CREDIT SECOND 061100-2700-003-100-000VRS HEALTH INS CREDIT CAREER 061100-2830-003-100-000VRS HEALTH INS CREDIT CAREER 061100-2	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 2,080 2,080 15,750 315 2,625 2,940 31,190 1,610 6,565 11,430 5,000	Current Actual On 2013/03  12,466 51,577 84,534 250,286 12,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 2,100  20,786 1,077 4,430 6,993 486	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-000VRS REVIEWEMBYT SP EDUC SRCON 061100-2210-003-100-000VRS ENTERMENT SP EDUC SRCON 061100-2300-003-100-000WSBTITAL MEDICAL/FILM SE CONDISON 061100-2300-003-100-000WSBTITAL MEDICAL/FILM SP ED 061100-2300-003-100-000WSBTITAL MEDICAL/FILM SP ED 061100-2300-003-100-000WSBTITAL MEDICAL/FILM SP ED 061100-2400-003-100-000WSB LIFE INSURANCE SRCON 061100-2400-003-100-000WSB LIFE INSURANCE SRCON 061100-2400-003-100-000WSB LIFE INSURANCE SRCON 061100-2400-003-100-000WSB LIFE INSURANCE SRCON 061100-2600-003-100-000WSB LIFE INSURANCE SRCON 061100-2700-003-100-000WSB LIFE INSURANCE SREDIT 061100-2700-003-100-000WSB LIFE INSURANCE SREDIT 061100-2700-003-100-000WSB LIFE INSURANCE SREDIT 061100-2800-003-100-000WSB LIFE SREDIT SREDI	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380	Years Expenditure 2011/2012	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 15,750 31,190 1,610 6,565 1,430 2,000 1,520,392	Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
*****SCHOOL FUND SUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-000VRS REVIEWEMENT SP EDUC SRCON 061100-2210-003-100-000WRS REVIEWEMENT SP EDUC SRCON 061100-2200-003-100-000WRS PILOR BAIT ED PILOT PROJ 061100-2300-003-100-000WRSTAL MEDICAL/FLAN SP ED 061100-2300-003-100-000WRSTAL MEDICAL/FLAN SP ED 061100-2300-003-100-000WRSTAL MEDICAL/FLAN SP ED 061100-2400-003-100-000WRSTAL MEDICAL/FLAN SP ED 061100-2400-003-100-000WRS LIFE INSUBANCE SCONDARY 061100-2400-003-100-000WRS LIFE INSUBANCE SP ED SRC 061100-2400-003-100-000WRS LIFE INSUBANCE SP ED SRC 061100-2600-003-100-000WRS LIFE INSUBANCE SRCON 061100-2600-003-100-000WRSTALTS WISURANCE SRCON 061100-2600-003-100-000WRSTALTS WISURANCE SRCON 061100-2600-003-100-000WRSTALTS WISURANCE SRCON 061100-2700-003-100-000WRSTALTS WOR ALT ED FILOT P 061100-2700-003-100-000WRSTALTS WOR ALT ED FILOT P 061100-2720-003-100-000WRSTALTS WOR ALT ED FILOT P 061100-2700-003-100-000WRSTALTS WOR ALT ED FILOT P 061100-2700-003-100-000WRSTALTS WOR PLANERS AT THEM 061100-2700-003-100-000WRSTALTS WOR PARENT AT THEM 061100-2700-003-100-000WRSTALTS WOR PARENT AT THEM 061100-2700-003-100-000WRSTALTS WIN SCREDIT FRECON 061100-2700-003-100-000WRSTALTS WIN SCREDIT FRECON 061100-2700-003-100-000WRSTALTS WIN SCREDIT CARRER 061100-2800-003-100-000WRSTALTS WIN SCREDIT CARRER 061100-2800-003-100-000WRSTALTS WIN SCREDIT CARRER 061100-2800-003-100-000WRSTALTS WIN SCREDIT CARRER 061100-2800-003-000-000WRSTALTS WIN SUMMER-FICA 061100-2100-009-000-000WRSTALT PROGRAM SUMMER-FICA 061100-2100-009-000-000WRSTALT PROGRAM SUMMER-FICA 061100-2100-009-000-000WRSTALTS WEDGE SUMMER-FICA	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 307 2,142 30,000 5,000 5,000 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 15,436 8228 3,273 5,626 8,779 5,300 1,416,100	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 15,750 31,190 1,610 6,565 1,430 2,000 1,520,392	- Current Actual On 2013/03  12,466 51,577 84,534 2550,286 12,240 31,347 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100  20,786 1,077 4,430 6,993 486 1,111,657 1,111,657	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 285 1,230 1,985 7,755 4,055 1,685 2,710 32,020 1,680 1,1800 1,1800 1,505 1,505,186 2,5500 2,5500 1,505,186	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  ******INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS ERITLEMENT'S PEOUS SECON 061100-2210-003-300-000VRS ERITLEMENT'S PEOUS SECON 061100-2200-003-100-00000SEPTIAL MEDICAL/PLAN SECOND 061100-2300-003-100-390URSLITAL INS ALT ED PILOT PROJ 061100-2300-003-100-390URSLITAL MEDICAL/PLAN SECONDARY 061100-2300-003-300-00000SEPTIAL MEDICAL/PLAN CARESE 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2600-003-100-000VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-000VRS HEALTH INS CREDIT SECOND 061100-2700-003-100-000VRS HEALTH INS CREDIT CARESE 061100-2700-003-100-000VRS HEALTH INS CREDIT CARESE 061100-2830-003-100-000VRS HEALTH INS CREDIT CARESE 061100-2830-003-000-000VRS HEALTH INS CREDIT CARESE 061100-2	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 307 2,142 30,000 5,000 5,000 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 15,436 8228 3,273 5,626 8,779 5,300 1,416,100	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 15,750 31,190 1,610 6,565 1,430 2,000 1,520,392	- Current Actual On 2013/03  12,466 51,877 84,534 255,286 12,240 31,347 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100  20,786 1,077 4,430 6,993 486 1,111,657 1,111,657 1,870 7,582 12,479	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  ******INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS RETIZEREMENT SP EDUS SECON 061100-2210-003-300-000VRS ERETREMENT SP EDUS SECON 061100-2200-003-100-00000SEPTIAL MEDICAL/PLAN SECOND 061100-2300-003-100-390GENIAH INS ALT ED PILOT PROJ 061100-2300-003-100-390GENIAH INS ALT ED PILOT PROJ 061100-2300-003-300-00000SEPTIAL MEDICAL/PLAN CARESE 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-390VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2600-003-100-090VRS HEALTH INS CREDIT SECOND 061100-2700-003-100-090VRS HEALTH INS CREDIT CARESE 061100-2830-003-100-090VRS HEALTH INS CREDIT CARESE 061100-2830-003-100-000VRS HEALTH INS CREDIT CARESE 061100-2830-003-000-000VRS HEALTH INS CREDIT CARESE 061100-2830	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 307 2,142 30,000 5,000 5,000 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 15,436 8228 3,273 5,626 8,779 5,300 1,416,100	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 15,750 31,190 1,610 6,565 1,430 2,000 1,520,392	20,786 1,211,657 1,214,657 1,214,657 1,214,657 1,214,657	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 ******SCHOOL FUND SUDGET*****  061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-190VRS ALT ED PILOT RROJECT SRC 061100-2210-003-100-100VRS RETIREMENT SP EDUC SRCON 061100-2210-003-100-000WGS RETIREMENT SP EDUC SRCON 061100-2200-003-100-000WGSFITAL MEDICAL/FLAN BE ED 061100-2300-003-100-1001EDATIAL MEDICAL/FLAN BP ED 061100-2300-003-100-000WGSFITAL MEDICAL/FLAN BP ED 061100-2400-003-100-000WGSFITAL MEDICALCE SECON 061100-2600-003-100-000WGSFITAL MEDICANCE SECON 061100-2600-003-100-000WGSFITAL MEDICANCE SECON 061100-2600-003-100-000WGSFITAL SECONAL TO FILOT P 061100-2700-003-100-000WGSFITAL SECONAL TO FILOT P 061100-2700-003-100-000WGSFITAL SECONAL TICKNESS AT THEM 061100-2700-003-100-000WGSFITAL SECONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL SECONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL SECONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL THIS CREDIT ESCONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL THIS CREDIT GECONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL THIS CREDIT GECONAL THE DEPLOT P 061100-2700-003-100-000WGSFITAL THIS CREDIT GEREST 061100-2700-003-100-000WGSFITAL THIS CREDIT GEREST SP 061100-2700-003-000-000WGSFITAL THIS CREDIT GEREST SP 061100-2800-003-100-000WGSFITAL THIS CREDIT GEREST SP 061100-2800-003-000-000WGSFITAL THIS CREDIT GEREST SP 061100-2800-003-000-000WGSFITAL THIS CREDIT GEREST SP 061100-2800-003-000-000WGSFITAL SPECE SP 061100-2800-003-000-000WGSFITAL SP 061100-2800-003-000-000WGSFITAL SP 061100-2800-000-000WGSFITAL SP 061100-2800-000-000WGSFITAL SP 061100-2800-000-000WGSFITAL SP	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 307 2,142 30,000 5,000 5,000 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 5,600 15,436 8228 3,273 5,626 6,779 5,300 1,416,100	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 2,080 15,750 31,190 1,610 6,565 1,430 2,000 1,520,392	20,786 1,211,657 1,211,657 1,211,657 1,200 1,211,657 1,200 1,211,657 1,200 1,211,657	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 285 1,230 1,985 7,755 4,055 2,710 32,020 1,680 1,800 1,800 1,505 1,505,186 1,505,186	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  ******INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-300-000VRS RETIZEREMENT SP EDUS SECON 061100-2210-003-300-000VRS ERETREMENT SP EDUS SECON 061100-2200-003-100-00000SEPTIAL MEDICAL/PLAN SECOND 061100-2300-003-100-390GENIAH INS ALT ED PILOT PROJ 061100-2300-003-100-390GENIAH INS ALT ED PILOT PROJ 061100-2300-003-300-00000SEPTIAL MEDICAL/PLAN CARESE 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-390VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2400-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2600-003-100-090VRS HEALTH INS CREDIT SECOND 061100-2700-003-100-090VRS HEALTH INS CREDIT CARESE 061100-2830-003-100-090VRS HEALTH INS CREDIT CARESE 061100-2830-003-100-000VRS HEALTH INS CREDIT CARESE 061100-2830-003-000-000VRS HEALTH INS CREDIT CARESE 061100-2830	12,863 33,151 81,495 286,873 16,590 28,081 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 397,244 7,211 387 1,536 2,728 8,149 374 1,307 2,142 30,000 5,600 15,436 600 5,600 15,436 628 3,273 5,626 6,779 5,300 1,416,100 1,981	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 6,430 2,080 15,750 31,190 31,190 6,565 11,430 5,000 1,520,392 1,520,392	- Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  061100-2210-003-100-390VRS AIT ED PILOT FROJECT SEC 061100-2210-003-100-000VRS RETIREMENT SP EDUL SECON 061100-2210-003-100-000VRS CAREER & TECHNICAL 06120-2010-003-100-000VRS CAREER & TECHNICAL 06120-2010-003-100-000VRS CAREER & TECHNICAL 06120-2010-003-100-0000RSPTALM MEDICAL/FLAN BE EDU 061200-2030-003-300-00010SPTALM MEDICAL/FLAN BP ED 061200-2030-003-300-00010SPTALM MEDICAL/FLAN BP ED 061200-2030-003-300-00010SPTALM MEDICAL/FLAN BP ED 061200-2030-003-300-00010SPTALM MEDICAL/FLAN BP ED 061200-2040-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2600-003-100-000VRS LIFE INSURANCE SECONDARY 061200-2700-003-100-000VRS LIFEALTH INSURANCE SECONDARY 061200-2700-003-100-000VRS LEALTH INSURANCE SECONDARY 061200-2700-003-000-000VRS LEALTH IN	12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132 840	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 387 1,536 2,728 8,149 374 1,307 2,142 30,000 5,600 15,436 600 5,600 15,436 6,779 5,300 1,416,100 1,961	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 6,430 20,55 6,430 2,080 15,750 31,190 6,565 1,230 1,190 6,565 1,1,310 6,565 1,1,300 2,080	20,786 1,077 4,430 20,786 1,077 4,430 1,111,657 1,111,657 1,188 39,649	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 6,045 6,045 7,290 1,665 2,710 32,020 1,664 6,800 2,500 2,500 2,500 1,505,186  1,505,186 14,320 21,825 27,048 2,230 570 515 2,080 70,653	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 *****SCHOOL FUND SUDGET*****  061100-2210-003-100-190VRS BAIT ED PILOT PROJECT SHC 061100-2210-003-100-190VRS BAIT END PILOT PROJECT SHC 061100-2210-003-100-100VRS ENTIREMENT SP EDUS SHCON 061100-2210-003-100-100VRS ENTIREMENT SP EDUS SHCON 061100-2210-003-100-100URS PRILIPE HEADTAL/FLAM SECOND 061100-2300-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2300-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2400-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2400-003-100-190VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-190VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRSHEIN COMPENSATION SECOND 061100-2400-003-100-000VRSHEIN COMPENSATION SECOND 061100-270-003-100-000VRSHEIN COMPENSATION ASSIST SEC 061100-2800-003-100-000VRSHEIN CHINS CHEDIT GARRE 061100-2800-003-000-000VRSHEIN CHILTION ASSIST SEC 061100-2900-000-000VRSHEIN CHILTION ASSIST SECONDARY 061100-2900-00	12,863 33,151 12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132 1,171,132	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 397,244 7,211 387 1,536 2,728 8,149 374 1,307 2,142 30,000 5,600 15,436 600 5,600 15,436 628 3,273 5,626 6,779 5,300 1,416,100 1,981	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 6,430 2,080 15,750 31,190 31,190 6,565 11,430 5,000 1,520,392 1,520,392	- Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y	GL067E Year Adopted Budget
******SCHOOL FUND SUDGET*****  *****INSTRUCTION*****  061100-2210-003-100-390VRS ALT ED PILOT PROJECT SEC 061100-2210-003-200-000VRS RETIZERSENT SP EDUS SECON 061100-2210-003-300-000VRS RETIZERSENT SP EDUS SECON 061100-2210-003-300-000VRS CAREER & TECHNICAL 061100-2210-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-100-390KEBAIR INS ALT ED PILOT PROJ 061100-2300-003-300-000KEBYETAL MEDICAL/PLAN CAREER 061100-2400-003-100-390VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-390VRS LIFE INSURANCE VOCATIONA 061100-2600-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-090VRS LIFE INSURANCE VOCATIONA 061100-2700-003-100-090VRS LIBEATH INS CREDIT SECOND 061100-2700-003-100-090VRS LIBEATH INS CREDIT CAREER & TECHN 061100-2750-003-100-090VRS LIBEATH INS CREDIT CAREER 6061100-2830-003-100-000VRS LIBEATH I	12,863 33,151 81,495 286,873 16,590 28,081 1,049 403 1,049 2,577 5,420 304 525 1,380  14,774 864 2,247 5,255 12,677 964 1,171,132 840	Years Expenditure 2011/2012  15,640 61,796 110,405 325,698 16,320 39,811 387 2,536 2,728 8,149 374 1,307 2,142 30,000 5,000 15,436 600 5,600 15,436 828 3,273 5,626 8,779 5,300 1,416,100 1,981	Amended Budget  16,905 68,950 120,030 290,950 14,710 36,720 89,502 33,440 1,725 7,040 12,255 6,430 20,55 1,230 2,080 15,750 3,152 2,642 2,940 31,190 6,565 11,430 5,000 2,000 1,520,392 2,065 2,065 2,065	20,786 1,211,657 1,188 39,649 3013/03 2013/03 212,466 51,877 784,534 2250,286 12,240 31,347 78,787 20,845 1,071 4,386 1,071 4,430 6,993 1,077 4,430 6,993 1,111,657	Year Projected Expenditure	2013 Department Request  17,215 71,410 120,795 291,160 13,780 37,848 91,308 34,330 1,760 7,290 12,330 6,045 6,045 6,045 7,290 1,665 2,710 32,020 1,664 6,800 2,500 2,500 2,500 1,505,186  1,505,186 14,320 21,825 27,048 2,230 570 515 2,080 70,653	/2014 Budget Y	GL067E Year Adopted Budget
FUND #-006 *****SCHOOL FUND SUDGET*****  061100-2210-003-100-190VRS BAIT ED PILOT PROJECT SHC 061100-2210-003-100-190VRS BAIT END PILOT PROJECT SHC 061100-2210-003-100-100VRS ENTIREMENT SP EDUS SHCON 061100-2210-003-100-100VRS ENTIREMENT SP EDUS SHCON 061100-2210-003-100-100URS PRILIPE HEADTAL/FLAM SECOND 061100-2300-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2300-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2400-003-100-190URSLITH INS AUT ED PILOT PROJ 061100-2400-003-100-190VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-190VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRS LIFE INSURANCE SECONDARY 061100-2400-003-100-000VRSHEIN COMPENSATION SECOND 061100-2400-003-100-000VRSHEIN COMPENSATION SECOND 061100-270-003-100-000VRSHEIN COMPENSATION ASSIST SEC 061100-2800-003-100-000VRSHEIN CHINS CHEDIT GARRE 061100-2800-003-000-000VRSHEIN CHILTION ASSIST SEC 061100-2900-000-000VRSHEIN CHILTION ASSIST SECONDARY 061100-2900-00	Expenditure 2010/2011  12,863 33,351 61.95 286,073 16,590 28,081 91,929 6,986 403 1,049 2,877 5,420 304 5,25 1,380  14,774 864 2,247 5,255 12,677 94,171,132 840  840	Years	Amended Budget  16, 905 68, 950 120, 030 290, 950 14, 710 36, 720 99, 502 33, 440 1, 725 6, 430 285 1, 230 285 1, 230 285 1, 230 1, 190 2, 6225 1, 430 5, 100 2, 200 1, 520, 392 1, 520, 392 2, 065 2, 065 2, 065 2, 065	Actual On 2013/03  12,466 51,577 84,534 280,286 61,240 31,347 78,787 20,845 1,071 4,386 7,223 7,622 294 1,307 2,100  20,786 1,077 4,430 6,993 486  1,111,657 1,870 7,582 12,479 14,802 1,274 4,544 1,188 39,649	Year Projected Expenditure	2013 Department Request2013 17, 215 71, 410 120, 795 291, 1500 13, 780 37, 848 91, 308 34, 330 1, 760 7, 290 12, 330 6, 04s 285 1, 230 1, 985 7, 75s 405 1, 685 2, 710 32, 020 1, 640 6, 800 2, 500 11, 505, 186 1, 505, 186 2, 70, 683 27, 048 2, 230 570 515 2, 080 70, 683	/2014 Budget Y	GL067E Year Adopted Budget

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	- 1	BUDGET -	Е	xpense	2	CCOUNTING PER	IOD 2013/03	PAGE 7 GL067E
	Expenditure 2010/2011		Amended Budget	- Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	72014 Budget County Admin Recommends	
*****INSTRUCTION****								
061100-3005-002-100-000TRAIN&PROF DEV 21ST CENT SES 061100-3006-002-100-000ADM ED PGMS 21ST CENT SES	4,000	9,540 1,000	9,360	4,000				
061100-3007-002-100-000ADM ART/CULT 21ST CENT DPS 061100-3008-002-100-000TRAIN&PROF DEV 21ST CENT DPS	4,000	192 10,164	200 9,360	600 9,360				
061100-3009-002-100-000ADM ED PGMS 21ST CENT DPS 061100-3120-002-200-000PURCHASED SERVICES SP ED ELE		1,905	1,500	675				
061100-3130-002-100-590PROF DEVELOPMENT-TITLE IIA	745 49,667	15,575	17,777	14,124		21,493		
061100-3170-002-100-000PURCHASED SERVICES ELEM. PURCHASED SERVICES	15,588 74,225	7,356 60,051	5,000 60,028	216 32,799		12,000 38,324		
SUB TOTAL	74,225	60,051	60,028					
				32,799	·	38,324		
061100-3170-003-100-000PURCHASED SERVICES SECONDARY 061100-3171-003-100-000PURCH SRV/DUAL ENROLLMENT	44,895 89,980	97,371 80,670	80,000	9,363		55,000		
061100-3172-003-300-681DUAL ENTROLLMENT CARL PERKIN 061100-3180-003-100-000ISAEP/GED TESTING	7,859	7,859	7,859			14,472 7,859		
061100-3310-003-300-000PURCHASED SERVICES CAREER TE 061100-3801-003-200-000PURCHASED SERVICES SP ED SEC	7,500 65	6,412	3,000	516		2,000		
PURCHASED SERVICES	150,299	192,312	91,859	9,924		1,000 80,331		
SUB TOTAL	150,299	192,312	91,859	9,924		80,331		
061100-4006-002-100-000FIELD TRIP 21ST CENT SES	2.376		2,376					
061100-4009-002-100-000FIELD TRIP 21ST CENT DPS	2,376	1,122	2,376					
INTERNAL SERVICES	4,752	1,122	4,752					
061100-5000-002-100-000TRAVEL ST/NAT 21ST CENT DPS 061100-5001-002-100-000TRAV ST/NAT 21ST CENT SES		2,181	3,000	5,637 32				
061100-5002-002-100-000MILEAGE DIR 21ST CENT DPS 061100-5003-002-100-000MILEAGE DIR 21ST CENT SES	000	1,057	500	543				
061100-5501-002-100-000TRAVEL ELEM	978 1,758	639 2,712	500 1,500	219 1,473		1,000		
061100-5501-002-200-000TRAVEL SP ED ELEM 061100-5501-002-200-596PRESCHOOL TRAVEL ELEM	2,638	4,715	1,000	1,615		750		
061100-5501-002-400-000TRAVEL GIFTED ELEM	583		500			250 500		
	5,957	12,826	10,500	9,532		2,500		
SUB TOTAL	10,709	13,948	15,252	9,532		2,500		
061100-5501-003-100-000TRAVEL SECONDARY 061100-5501-003-200-000TRAVEL SP ED SECONDARY	2,076 1,791	2,890 737	1,500	1,253		1,000		
061100-5501-003-300-000TRAVEL CARRER & TECHNICAL	123		800	1,245 155		1,000		
061100-5503-003-300-681STÜDENT ORGANIZATIONS{CARL P OTHER CHARGES	3,990	3,781 7,408	3,300	7,242 9,895		10,000		
SUB TOTAL	3,990	7,408	3,300					
061100-6000-002-100-000STDT CONSUM 21ST CENT DPS			3,300	9,895		12,800		
001100-0000-002-100-00081DF CONSUM 2181 CENT DFS	5,632	13,684	10,000	3 <sub>7</sub> 864				
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 ****SCHOOL FUND BUDGET****		13,684 BUDGET -	,	3,864 EXPENSI	š	ACCOUNTING PER	RIOD 2013/03	PAGE 8 GL067E
3/21/2013 SCOTT COUNTY SCHOOL BOARD	Prior	BUDGET -	1	EXPENSE	Year	2013	3/2014 Budget	GL067E
3/21/2013 SCOTT COUNTY SCHOOL BOARD		BUDGET -	1	EXPENSE		201: Department		GL067E Year n Adopted
3/21/2013 SCOTT COURTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****	Prior Expenditure	B U D G E T - Years Expenditure	Amended	EXPENSE Current Actual On	Year Projected	201: Department	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COURTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  *****INSTRUCTION***** 061100-6001-002-100-000STUT CONSUM 21ST CENT SES	Prior Expenditure 2010/2011	Purple Transported Francisco	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  *****INSTRUCTION*****  061100-6001-002-100-0005TUT CONSUM 21ST CENT SES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIE 061100-6002-002-100-0000FFECE SUPPLY 21ST CENT DES	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 10,000 8,760 1,050	Current Actual On 2013/03	Year Projected Expenditure	201: Department	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIE 061100-6003-002-800-0005TUT SUPPLY 21ST CENT DPS 061100-6003-002-800-0005TUT SUPPLY 21ST CENT DPS 061100-6003-002-800-0005TUT SUPPLY 21ST CENT DPS 061100-6003-002-800-0005ARENTAL INV TITLE X STIMULUS	Prior Expenditure 2010/2011 	Years	Amended Budget 10,000 8,760 1,050 2,940	Current Actual On 2013/03	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COURTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIE 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DPS 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DPS 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DPS 061100-6005-002-100-0000FICE SUPPLY 21ST CENT DPS 061100-6005-002-100-0000FICE SUPPLY 21ST CENT DPS 061100-6005-002-100-0000FICE SUPPLY 21ST CENT DPS	Prior Expenditure 2010/2011	Years	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000	CURRENT ACTUAL ON 2013/03  6,174 11,274 566 93 14,400	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0000FUT CONSUM 21ST CENT SES 061100-6001-002-100-0000FUT CONSUM 21ST CENT DES 061100-6001-002-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6003-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6003-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6003-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6005-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6006-002-100-0000FUT DES/NULS 21ST CENT DES 061100-6006-002-100-0000FUT DES/NULS 21ST CENT DES	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 1, 050 1, 872	Years Expenditure 2011/2012 9,406 4,976 1,301 5,260 15,200 1,003 1,033 3,940	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 1,050 2,940	EXPENSE Current Actual On 2013/03	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONDUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIE 061100-6003-002-100-0000FITC SUPPLY 21ST CENT DES 061100-6003-002-100-0000FITC SUPPLY 21ST CENT DES 061100-6003-002-100-0000FITC SUPPLY 21ST CENT DES 061100-6003-002-100-0000FITC SUPPLY 21ST CENT SES 061100-6005-002-100-0000FITC SUPPLY 21ST CENT SES 061100-6006-002-100-0000FITC SUPPLY 21ST CENT SES 061100-6009-002-100-0001ET PART SES 061100-6009-002-100-0001ET PART SES 061100-6009-002-100-00001ET PART SES	Prior Expenditure 2010/2011	Years Expenditure 2011/2012 9,406 4,976 1,301 5,260 15,200 1,033 3,940 14,400 3,000	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 2,940 24,400 3,000	EXPENSE Current Actual On 2013/03	Year	Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-100-0005TIT CONSUM 21ST CENT DES 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DES 061100-6003-002-100-000FICE SUPPLY 21ST CENT SES 061100-6003-002-100-000FICE SUPPLY SUBSCRIPTIONS FERTROORS 061100-6020-002-100-000FICENTBOOKS	Priox Expenditure 2010/2011 9, 298 2, 347 1, 045 6, 253 14, 400 3, 000 1, 050 1, 872 14, 836	Years	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 2,940 14,400 3,000 134,763 6,000	EXPENSI Current Actual On 2013/03	Year	Department Request S,160	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005FUT CONSUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIE 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6005-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-000-0000FUT BKSFUTCITONAL SUPPLIES 061100-6031-002-000-0000FUT BKSFUTCITONAL SUPPLIES 061100-6031-002-000-0000FUT BKSFUTCITONAL SUPPLIES 06100-6031-002-000-0000FUT BKSFUTCITONAL SUPPLIES 06100-6031-002-0000-0000FUT BKSFUTCITONAL SUPPLIES 06100-6031-002-00000-0000FUT BKSFUTCITONAL SUPPLIES 06100-6031-002-0000FUT BKSFUTCITONAL SUP	Prior Expenditure 2010/2011 9,298 2,347 1,045 5,253 14,400 3,000 1,050 1,850 3,000 31,367 17,977	Years Expenditure 2011/2012 9,406 4,976 1,301 5,260 1,033 3,940 14,400 33,038 11,804 32,099 3,615	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 14,400 3,000 134,763 6,000 75,000	EXPENSI Actual On 2013/03 6,174 11,274 566 91 14,400 3,000 3,5,712 6,166 39,456 4,116	Year Projected Expenditure	2011 Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONSUM 21ST CENT SES 061100-6001-002-500-1007ARENTAL INVOLVEMENT SUPPLITE 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6005-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6005-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6005-002-100-0000FUT BLST CENT SES 061100-6005-002-100-0000FUT BLST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-0000FUT BKSTRUCTTONAL SUPPLIES 061100-6031-002-000-0000FUT BKSTRUCTTONAL SUPPLIES BF ED 061100-6031-002-000-0000FUT BKSTRUCTTONAL SUPPLIES BF ED 061100-6031-002-000-0000FUT BKSTRUCTTONAL SUPPLIES BF ED 061100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 06100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 06100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 06100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 061100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 06100-6031-002-000-0000FUT BKSTRUCT SUPPLIES BF ED 06100-6031-002-0000FUT BKSTRUCT SUPPLIES BF E	Prior Expenditure 2010/2011 9,298 2,347 1,045 5,253 14,400 3,000 1,950 1,850 3,000 31,367 17,977 45,584	Years Expenditure 2011/2012 9,406 4,976 1,301 15,260 10,000 1,003 1,004 21,400 33,0308 11,804 32,099 3,615 15,718 1,827	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 13,700 134,763 6,000 75,000	CAPENSE ACTUAL ON 2013/03  6,174 11,274 12,74 14,400 3,000 33,000 35,712 6,166 39,458	Year Projected Expenditure	Dopartment   Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-500-405TIT CONSUM 21ST CENT DBS 061100-6002-002-100-0005TIT CONSUM 21ST CENT DBS 061100-6002-002-100-0005TIT ENS/NUS2 31ST CENT DBS 061100-6003-002-100-0005TIT ENS/NUS2 31ST CENT DBS 061100-6003-002-100-0005TIT ENS/NUS2 31ST CENT DBS 061100-6004-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6004-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6005-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6008-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6009-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6009-002-100-0005TIT ENS/NUS2 31ST CENT SES 061100-6001-002-000-0005TIT ENS/NUS2 31ST CENT SES 061100-6001-002-000-0005TIT ENS/NUS2 31ST CENT SES 061100-6001-002-000-0005TIT ENS/NUSCRIPTIONS/TEXTBOOK 061100-6001-002-000-0005TIT ENS/TUCTIONS/TEXTBOOK 06100-0001-00005TIT ENS/TUCTIONS/TEXTBOOK	Prior Expenditure 2010/2011  9,298 2,347 1,045 5,253 14,400 3,000 31,367 14,972 14,536 3,000 31,367 17,977 45,584 2,331 4,530 1,825	Years Expenditure 2011/2012 9,406 4,976 1,301 5,260 15,200 3,000 1,003 1,000 31,000 31,000 31,000 31,010 11,004 32,099 3,615 15,718 1,827	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 134,763 6,000 75,000 6,000 1,000 5,000 5,000 5,000	CUTTENT ACTUAL ON 2013/03 6,174 11,274 566 23,000 35,712 6,166 39,456 4,116 5,262 1,222 1,222 6,000	Year Projected Expenditure	2011 Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-000STET CONDUM 21ST CENT SES 061100-6001-002-100-000STET CONDUM 21ST CENT SES 061100-6001-002-500-000DFRICE SUPPLY 21ST CENT DBS 061100-6001-002-100-000DFRICE SUPPLY 21ST CENT DBS 061100-6001-002-100-000DFRICES/NVLS 21ST CENT SES 061100-6003-002-100-000DFRICES SUPPLY 21ST CENT SES 061100-6005-002-100-000DFRICES SUPPLY 21ST CENT SES 061100-6005-002-100-000DFRICES SUPPLY 21ST CENT SES 061100-6009-002-100-000DFRICES SUPPLY 21ST CENT SES 061100-6003-002-000-000TRE SUPPLY SES 061100-6031-002-000-000TRE SUPPLY SES SUPPLY SES 06100-6031-002-000-000TRE SUPPLY SES SU	9,298 2,347 1,048 5,260 14,400 1,000 1,000 1,070 1,872 14,536 3,000 31,367 17,977 45,534 2,331 4,536 1,928	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 3,000 1,013 3,940 3,000 31,014 14,400 32,099 3,618 11,614 12,719 18	Amended Budget 10,000 8,760 1,050 1,	6,174 11,274 6,174 11,274 5,66 9,14,400 3,000 35,712 6,166 39,455 4,116 55,222 1,226 600	Year Projected Expenditure	2011 Department Request  8,160  100,000 100,000 40,000 2,500 6,000 600 163,060	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 218T CENT SES 061100-6001-002-100-0005TUT CONDUM 218T CENT SES 061100-6001-002-500-100PAREFTALI INVOLVEMENT SUPPLIE 061100-6003-002-800-000FARE SUPPLY 218T CENT DPS 061100-6003-002-800-000FARE SUPPLY 218T CENT DPS 061100-6003-002-100-000FARE SUPPLY 218T CENT SES 061100-6005-002-100-000HEP 218T CENT DES 061100-6005-002-100-000HEP 218T CENT SES 061100-6005-002-100-000HEP 218T CENT SES 061100-6008-002-100-000HEP 218T CENT SES 061100-6008-002-100-000HEP 218T CENT SES 061100-6003-002-100-000HEP 218T CENT SES 061100-603-002-100-000HEP 218T CENT SES 061100-603-002-100-000HEP 218T CENT SES 061100-603-002-100-000HEP 218T CENT SES 061100-603-002-000-000HEP 218T CENT SES 061100-6031-002-000-000HEP 218T CENT SES 061100-6031-002-008-000HEP 218T SES CENT SES 061100-6031-002-008-009HEP 218T SES CENT SES 061100-6031-002-008-009HEP 218T SES CENT SES 061100-6031-002-009HEP 218T SES CENT SES 061100-6031-002-009HEP 218T SES CENT SES 061100-6031-002-009HEP 218T SES CENT SES	Prior Expenditure 2010/2011  9,298 2,347 1,045 5,253 14,400 3,000 31,367 14,972 14,536 3,000 31,367 17,977 45,584 2,331 4,530 1,825	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 3,000 31,940 14,400 34,031 11,804 12,099 3,615 15,718 1,827 173,319	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 14,400 3,000 4,000 6,000 1,000 5,186 303,959 303,959	CUTTENT ACTUAL ON 2013/03 6,174 11,274 566 23,000 35,712 6,166 39,456 4,116 5,262 1,222 1,222 6,000	Year	2011 Department Request	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 218T CENT SES 061100-6001-002-100-0005TUT CONDUM 218T CENT SES 061100-6001-002-500-100DARENTALI INVOLVEMENT SUPPLIE 061100-6003-002-100-0000FUT BES/NVLS 218T CENT DPS 061100-6003-002-100-000FUT BES/NVLS 218T CENT DPS 061100-6003-002-100-000FUT BES/NVLS 218T CENT SES 061100-6005-002-100-000FUTE BES/NVLS 218T CENT SES 061100-6005-002-100-000FUTE BES/NVLS 218T CENT SES 061100-6005-002-100-000FUTE BES/NVLS 218T CENT SES 061100-6008-002-100-000FUTE BES/NVLS 218T CENT SES 061100-6008-002-100-000FUTE SES/NVLS 218T CENT SES 061100-6003-002-100-000FUTE ABS/NVLS 218T CENT SES 061100-6031-002-000-000FUTE SES TORST SES 061100-6031-002-000-000FUTE MISTRUCTIONAL SUPPLIES 061100-6031-002-000-000FUTE MISTRUCTIONAL SUPPLIES 061100-6031-002-000-000TUTE DEPLIES SP ED 6-D 061100-0031-002-000-000TUTE DEPLIES SP ED 6-D 061100-6034-002-200-000TUTE DEPLIES SP ED 6-D 061100-6034-002-200-000TUTE DEPLIES SP ED 6-D 061100-6031-002-000-000TUTE DEPLIES SP ED 6-D 061100-6031-002-000TUTE DEPLIES SE ED 6100-0031-002-000TUTE DEP	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 1, 1872 14, 533 3, 000 31, 367 17, 977 45, 534 2, 331 4, 530 1, 825	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260  15,200 3,000 3,000 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 31,800 32,099 3,615 15,718 1,827 173,319	Amended Budget 10,000 8,760 1,050 1,	6,174 11,274 11,274 13,300 33,300 34,400 3,000 35,712 6,166 39,456 4,116 5,262 1,222 1,222 149,630	Year Projected Expenditure	100,000 163,060 163,060 100,000	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COURTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-500-0000FIRET SUPPLY 21ST CENT DPS 061100-6003-002-100-0000FIRET SUPPLY 21ST CENT DPS 061100-6003-002-100-0000FIRET SUPPLY 21ST CENT SES 061100-6003-002-100-0000FIRET SUPPLY 21ST CENT SES 061100-6003-002-100-0000FIRET SUPPLY 21ST CENT SES 061100-6003-002-100-0000FIRET SUPPLY SUPPLY SES 061100-6003-002-100-0000FIRET SUPPLY SUPPLY SES 061100-6003-002-100-0000FIRET SUPPLY	Expenditure 2010/2011 9, 298 2, 347 1, 048 5, 253 14, 400 3, 000 1, 872 14, 836 3, 000 31, 367 17, 977 45, 584 2, 331 4, 530 1, 825 165, 347 165, 347 1, 227 5, 036 32, 473 1, 126 1, 127 1, 128 1, 12	Years Expenditure 2011/2012 9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 14,400 33,038 11,004 32,099 3,618 15,718 16,87 18 173,319 173,319	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 134,763 6,000 75,000 6,000 6,000 5,186 303,989 1,000 134,763	6,174 11,274 11,274 13,000 33,000 35,712 6,166 39,455 4,116 5,565 4,116 5,660 149,630	Year Projected Expenditure	100,000 163,060 100,000 163,060 163,060 163,060 100,000 5,000	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-500-1000ARENTAL INVOLVEMENT SUPPLIE 061100-6003-002-100-0000FIT BKS/NVLS 21ST CENT DES 061100-6003-002-100-0000FIT BKS/T CENT DES 061100-6003-002-100-0000FIT BKS CENT SES 061100-6003-002-100-0000FIT BKS CENT SES 061100-6003-002-100-0000FIT BKS CENT SES 061100-6003-002-100-0000FIT BKS CENT SES 061100-603-002-100-0000FIT BKS CENT SES 061100-603-002-100-0000FIT BKS CENT SES 061100-6031-002-003-0000FIT BKS TRUCTIONAL SUPPLIES BF ED 061100-6031-002-003-0000FIT BKS TRUCTIONAL SUPPLIES BF ED 061100-6031-002-003-0000FIT BKS TRUCT SUPPLIES BF ED 06-001100-6031-002-003-0000FIT BKS TRUCT SUPPLIES BF ED 06-001100-6031-002-000-0000FIT BKS TRUCT SUPPLIES BF ED 06-1000-6031-002-000-0000FIT BKS TRUCT SUPPLIES BF ED 06-1000-6031-002-000-0000FIT BKS TRUCT SUPPLIES BKS CONTROL OF SUPPLIES BK	Prior Expenditure 2010/2011 9, 298 2, 347 1, 048 5, 253 14, 400 3, 000 1, 956 14, 973 1, 247 1, 248 2, 331 1, 253 1, 255 165, 347 1, 227 5, 036 10, 036 32, 473 6, 236 32, 473 6, 236 32, 473 6, 236 32, 473 6, 236 32, 473	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 1,033 4,840 2,099 3,618 11,804 12,099 3,618 11,827 188 173,319  173,319	Amended Budget 10,000 8,760 1,050 2,940 14,400 1,050 2,940 1,050 6,000 1,050 6,000 1,000 5,156 303,559 303,959 1,000 5,000 6,000 75,000 75,000	CAPENSE ACTUAL ON 2013/03  6,174 11,274 11,274 14,400 3,000	Year Projected Expenditure	100,000 1,500 163,060 100,000 163,060 163,060 163,060 163,060 163,060 163,060 163,060	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0000FICT BES/NVLS 21ST CENT DES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT DES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6005-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6005-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT SES 061100-6003-002-100-000FICT BES/NVLS 21ST CENT SES 061100-601-002-100-000FICT BES/NVLS 21ST CENT SES 061100-601-002-100-000FICT BES/NVLS SES PED 6-8 061100-601-002-100-000EIEM 71ST CENT SES 061100-601-002-003-96SINSTRUCT SUPPLIES SP ED 6-8 061100-601-002-003-96SINSTRUCT SUPPLIES SP ED 6-8 061100-601-002-003-000FICT BES/NVLS SP ED 6-8 061100-601-002-000-000FICT BES/NVLS SP ED 6-8 061100-601-002-000-000FICT BES/NVLS SP ED 6-8 061100-601-002-000-0000FICT BES/NVLS SP ED 6-8 061100-601-003-000-0000FICT BES/NVLS SP ED 6-8 061100-601-003-0000-0000FICT BES/NVLS SP ED 6-8 061100-601-003-00000FICT BES/NVLS SP ED 6-8 061100-601-003-00000FICT BES/NVLS SP	Prior Expenditure 2010/2011   9, 298   2, 347   1, 048   5, 253   14, 400   3, 000   1, 872   1, 977   45, 584   2, 331   4, 530   1, 828   165, 347   1, 227   1, 238   1, 267   1, 277   1, 28	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 34,400 32,099 3,615 15,718 1,827 18 173,319  173,319  173,319  173,319  173,319  173,319	Amended Budget 10,000 8,760 1,050 2,940 14,400 1,050 6,000 75,000 1,000 5,186 303,959 1,000 2,500 75,000 75	CUTTENT ACTUAL ON 2013/03  6,174 11,274 566 914,400 3,000 3,5,712 6,166 39,456 4,116 5,262 1,222 600 149,630  149,630  877 4,546 4,788	Year Projected Expenditure	100,000 1,500 163,060 163,060 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-000STUT CONDUM 21ST CENT SES 061100-6001-002-100-000STUT CONDUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOIVEMENT SUPPLIES 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DBS 061100-6003-002-100-0000FICE SUPPLY 21ST CENT DBS 061100-6003-002-100-000DFICE SUPPLY 21ST CENT SES 061100-6003-002-100-000DFICE SUPPLY 21ST SES 061100-6003-002-100-000DFICE SUPPLY 21ST SES 061100-6003-002-100-000DFICT BUSPLIES SES DB 05-1 061100-6031-002-003-000DFICE SUPPLY SUPPLIES SE DB 05-1 061100-6031-002-200-000INSTRUCTIONAL SUPPLIES SE DB 05-1 061100-6031-002-200-35SINSTRUCT SUPPLIES SE DB 05-1 061100-6031-002-200-35SINSTRUCT SUPPLIES SE DB 05-1 061100-6031-002-200-000TINSTRUCTIONAL SUPPLIES SE DB 05-1 061100-6031-003-100-39SUUPPLIES ALT ED FILOT PROJEC 061100-6031-003-100-39SUUPPLIES ALT ED FILOT PROJEC 061100-6031-003-100-000TINSTRUCTIONAL SUPPLIES SE DB 05-1 061100-6031-003-100-000TINSTRUCTIONAL SUPPLIES SE DB 05-1 061100-6031-003-100-000INSTRUCTIONAL SUPPLIES SE DB 05-1 061100-6031-003-100-000INSTRUCT SUPPLIES SE DB SEC 061100-6031-003-000-000INSTRUCT SUPPLIES SE DB SEC 061100-6031-003-000-0000INSTRUCT SUPPLIES SE DB SEC 061100-6031-003-000-0000INSTRUCT SUPPLIES S	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 11, 872 14, 536 3, 010 31, 367 17, 977 45, 584 2, 331 4, 520 1, 825 165, 347 1, 227 5, 036 10, 036 32, 473 1, 146 123, 500 173, 418	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 3,000 34,000 34,000 34,011 1,804 12,099 3,615 15,718 1,827 173,319 173,319 173,319 173,319 174,000 1,766 10,241 10,766 10,241 10,766 10,241 10,766 10,241 10,766	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 14,400 3,000 1,000 6,000 1,000 5,356 6,000 75,000 1,000 5,356 6,000 75,000 2,550 6,000 75,000 2,550 6,000 22,500 224,263	CUPYENT ACTUAL ON 2013/03  6,174 11,274 11,274 13,000 3,000 3,000 3,000 3,000 3,000 3,000 14,400 14,166 5,262 1,222 6,168 4,116 5,262 1,223 6,168 4,116 5,262 1,223 6,168 4,116 5,262 1,223 6,168 4,168 6,174 1,168 6,174 1,168 6,174 1,168 6,174 1,168 6,174 1,168 6,174 1,168 6,174 1,168 1,16	Year Projected Expenditure	100,000 1,500 163,060 163,060 163,060 163,060 163,060 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONSUM 21ST CENT SES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLITE 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLITE 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0007ARENTAL INV TITLE I STIMULU 061100-6004-002-100-0007AT ART 21ST CENT DPS 061100-6004-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6005-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6003-002-100-000FUT BKS/NVLS 21ST CENT SES 061100-6031-002-000-000FUT BKSTRUCTTONS/TEXTBOOK 061100-6031-002-000-0000FUT BKSTRUCTTONS SEP DD 6-B 061100-6031-002-000-995ENSTRUCT SUPPLIES SP ED 6-B 061100-6031-002-000-995ENSTRUCT SUPPLIES SP ED 6-B 061100-6031-002-000-0000FUT BKSTRUCT MATERIALS E 061100-6034-002-200-000THTLE INSTRUCT MATERIALS E 061100-6034-002-200-000THTLE INSTRUCT MATERIALS E 061100-6034-002-200-000THTLE SALT ED FILOT PROJEC 061100-6030-003-1003-000FUT BKSTRUCT MATERIALS E 061100-6031-003-000-000GUT BKSTRUCT MATERIALS E 061100-6031-003-000GUT BKSTRUCT MATERIALS E 061100-6031-003-000GUT BKSTRUCT MATERIALS E 061100-6031-003-000GUT BKSTRUCT MATERIALS E 061100-6031-003-000GUT BKSTRUCT MATERIALS E 061100-6031-	5, 263 14, 400 3, 000 1, 952 14, 836 3, 000 1, 952 14, 836 3, 000 17, 977 45, 584 2, 331 4, 530 1, 828 165, 347 1, 277 1,	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 14,400 31,000 11,633 11,640 17,319 173,319 173,319 173,319 173,319 173,319 173,319 173,319 173,319	Amended Budget  10,000 8,760 1,050 2,940 14,400 3,000 1,050 2,940 34,000 6,000 5,050 5,186 303,959 1,000 1,000 2,5	Current Actual On 2013/03  6,174 11,274  14,400 3,0	Year Projected Expenditure	100,000 1,500 163,060 163,060 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONSUM 21ST CENT SES 061100-6001-002-100-0005TUT CONSUM 21ST CENT SES 061100-6001-002-500-1007ARENTAL INVOLVEMENT SUPPLITE 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0007ARENTAL INV TITLE I STIMULU 061100-6004-002-100-0007ARENTAL INV TITLE I STIMULU 061100-6004-002-100-0000TAT ART 21ST CENT DPS 061100-6005-002-100-0000TAT ART 21ST CENT SES 061100-6003-002-100-0000TAT ART 21ST CENT SES 061100-6031-002-100-000TAT ART 21ST CENT SES 061100-6031-002-000-000TAT ART 21ST CENT SES 061100-6031-002-000-000TAT ART 21ST CENT SES 061100-6031-002-000-000TAT ART 21ST CENT SES 061100-6031-003-003-000TAT ART 21ST CENT SES 061100-6031-003-003-003-003-003-003-003-003-003-	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 1, 950 1, 972 14, 836 3, 000 31, 367 15, 584 45, 584 45, 584 165, 347 1, 227 8, 036 10, 036 32, 474 123, 486 123, 486 123, 486 123, 486 123, 488 173, 418	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 14,400 31,000 31	Amended Budget  10,000 8,760 1,050 2,940 14,400 3,000 134,763 6,000 15,000 5,186 303,959 1,000 134,763 6,000 2,24,263 6,000 224,263 75,000	CUTTENT Actual On 2013/03  6,174 11,274 12,74 14,400 3,000 3,000 3,000 3,000 3,000 3,000 3,14,400 4,164 4,164 4,164 4,164 4,164 4,164 1,222 1,620 149,630  149,630  149,630  149,630  149,630  149,630  149,630  149,630  149,630  149,630	Year Projected Expenditure	100,000 5,000 163,060 163,060 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-100-0005TIT CONSUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0000FITE SUPPLY 21ST CENT DES 061100-6003-002-100-000FITE SUPPLY 21ST CENT DES 061100-6003-002-100-000FITE SUPPLY 21ST CENT DES 061100-6003-002-100-000FITE SUPPLY 21ST CENT SES 061100-6003-002-100-000HIEP 21ST CENT SES 061100-6003-002-100-000HIEP 21ST CENT SES 061100-6003-002-100-000HIEP 21ST CENT SES 061100-6003-002-100-000HIEP 21ST CENT SES 061100-603-002-100-000HIEP 21ST CENT SES 061100-603-002-100-000HIEP 21ST CENT SES 061100-6031-002-000-000HIEP 21ST CENT SES 061100-6031-002-000-000HIEP 21ST CENT SES 061100-6031-002-000-000HIEP 21ST CENT SES 061100-6031-002-000-000TENTENTICT SUPPLIES SE DE 06-100-0031-002-000-000HIEP 21ST CENT SEP ED 06-100-0031-002-200-000HIEP 21ST CENT SEP ED 06-100-0031-002-200-000HIEP 21ST CENT SEP ED 06-100-0031-002-000-000HIEP 21ST CENT SEP ED 06-100-0031-002-200-000HIEP 21ST CENT SEP ED 06-100-0031-002-000-000HIEP 21ST CENT SES ED 06-100-0031-002-000-000HIEP 21ST CENT SEP ED 06-100-0031-002-000-000HIEP 21ST CENT SEP ED 06-100-000HIEP 21ST CENT SEP ED 06	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 5, 253 14, 400 3, 000 1, 956 14, 973 45, 584 2, 331 4, 523 165, 347 1, 227 5, 036 10, 036 32, 473 1, 146 123, 500 173, 418 173, 418 84, 625 84, 625 84, 625 63, 228	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,840 34,000 31,000 11,001 11,001 12,099 3,615 15,718 1,827 188 173,319  173,319  173,319  173,319  114,072 186,130 1,766 75,313 192,072 149,072 146,522 136,522 213,6522	Amended Budget 10,000 8,760 1,050 2,940 14,400 1,050 2,940 14,400 6,000 1,050 3,186 303,959 303,959 303,959 2,500	6,174 11,274 11,274 11,274 11,274 13,000 3,000 3,000 35,712 6,166 39,455 4,116 5,262 1,222 600 149,630 149,630 149,630 149,630 149,630 149,631 149,631 149,631	Year Projected Expenditure	100,000 1,00	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TIT CONDUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0000FICT BKS/NVLS 21ST CENT DES 061100-6003-002-100-000FICT BKS/NVLS 21ST CENT DES 061100-6003-002-100-000FICT BKS/NVLS 21ST CENT DES 061100-6003-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6005-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6005-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6009-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6009-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6009-002-100-0000FICE SUPPLY 21ST CENT SES 061100-6001-002-100-0000FICE SUPPLY SES 061100-6031-002-000-0000FICE SUPPLY SES 061100-6031-002-000-0000FICE SUPPLY SES SED 06-8 061100-6031-002-000-0000FICE SUPPLY SUPPLIES SE ED B 061100-6031-002-000-0000FIETEDTT SUPPLIES SE ED B 061100-6031-002-000-0000FICE SUPPLIES SE ED B 061100-6031-002-000-0000FICE SUPPLIES SE ED B 061100-6031-003-1000-0000FICE SUPPLIES SE ED B 061100-6031-003-000-0000FICE SUPPLIES SE ED B 061100-6031-003-1000-0000FICE SUPPLIES SE ED B 061100-6031-003-1000-0000FICE SUPPLIES SE ED B 061100-6031-003-000-0000FICE SUPPLIES SE ED B 061100-6031-003-0000-0000FICE SUPPLIES SE ED B 061100-6031-003-00	Expenditure 2010/2011  9, 298 2, 347 1, 048 5, 253 14, 400 3, 000 1, 972 13, 347 17, 977 45, 584 2, 331 4, 520 165, 347 1, 227 5, 036 10, 036 32, 473 1, 146 123, 500 173, 418 173, 418 84, 625 84, 625 63, 228 63, 228	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 34,400 34,038 11,804 12,099 3,615 15,718 1,827 18 173,319  173,319  173,319  173,319  174,010 1,766 75,313 199,072 149,072 136,522 136,522 136,522 217,845	Amended Budget 10,000 8,760 1,050 2,940 14,400 1,050 1	Current Actual On 2013/03  6,174 11,274 11,274 13,000 3,000	Year Projected Expenditure	100,000 100,00	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TDT CONSUM 21ST CENT SES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0000FDT BES/NVLS 21ST CENT DPS 061100-6003-002-100-0000FDT BES/NVLS 21ST CENT DPS 061100-6003-002-100-0000FDT BES/NVLS 21ST CENT SES 061100-6005-002-100-0000FDT BES/NVLS 21ST CENT SES 061100-6005-002-100-0000FDT BES/NVLS 21ST CENT SES 061100-6005-002-100-0000FDT BES/NVLS 21ST CENT SES 061100-6005-002-100-000FET BES/NVLS 21ST CENT SES 061100-6005-002-100-000FIT BES/NVLS 21ST CENT SES 061100-6003-002-100-000FIT BES/NVLS 21ST CENT SES 061100-6031-002-100-000FET BES/NVLS 21ST CENT SES 061100-6031-002-100-000FET BES/NVLS 21ST CENT SES 061100-6031-002-100-000EDEN STRUCTIONAL SUPPLIES BE DESCONDO OF SES SES DESCOND	101/2011  9, 298 2, 347 1, 048 5, 263 14, 400 3, 000 1, 050 3, 100 17, 977 45, 584 2, 331 4, 630 1, 828  165, 347 1, 207	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 14,400 31,000 31,000 31,000 11,034 11,041 15,718 1,827 188 173,319 173,319 173,319 173,319 173,319 173,319 189,072 186,522 136,522 136,522 121,845	Amended Budget  10,000 8,760 1,050 2,940 14,400 3,000 1,050 2,940 14,400 6,000 5,186 303,959 303,959 1,000 294,263 294	CUTTENT Actual On 2013/03  6,174 11,274 11,274 14,400 3,000 3,000 3,5,013 4,400 3,5,013 4,400 3,400 3,5,013 4,400 3,400 3,5,013 4,763 4,763 4,763 4,763 114,416 114,416 64,146	Year Projected Expenditure	100,000 1,000 163,060 163,060 163,060 163,060 163,060 1,500 6,000 1,500 6,000 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TDT CONSUM 21ST CENT SES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIES 061100-6001-002-500-4007ARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0005TDT SUPPLY 21ST CENT DES 061100-6003-002-100-0005TDT RAT 21ST CENT DES 061100-6003-002-100-0005TDT RAT 21ST CENT DES 061100-6003-002-100-0005TDT RAT 21ST CENT SES 061100-6005-002-100-0005TDT RAT 21ST CENT SES 061100-6003-002-100-0005TDT RAT 21ST CENT SES 061100-6031-002-000-0005TDT RATE 21ST CENT SES 061100-6031-003-000-0005TDT RATE 21ST CENT SES 061100-6031-003-000-0005TDT RATE 21ST CENT SES 061100-6031-003-000-0005TDT RATE 21ST CENT SES 061100-6031-003-200-0005TDT RATE 21ST CENT SES 061100-6031-003-009-600-0005TDT RATE 21ST CENT SES 061100-6031-003-200-0005TDT RATE 21ST CENT SES 061100-6031-003-200-0005TDT RATE 21ST CENT SES 061100-6031-003-009-6000-0005TDT RATE 21ST CENT SES 061100-6031-003-200-0005TDT RAT	Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 1, 950 3, 100	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 1,033 3,940 14,400 33,003 3,618 15,718 173,319	Amended Budget  10,000 8,760 1,050 2,940 14,400 3,000 1,050 2,940 14,763 6,000 6,000 5,186 303,959 1,000 294,263 294,263 294,263 294,263 294,263 294,263 1,000 166,292 168,292 1,000 1,000 166,292 168,292 1,000 1,000 166,292 168,292 1,000 1,0	CUTTENT ACTUAL ON 2013/03  6,174 11,274 11,274 13,000 3,000	Year Projected Expenditure	100,000 8,160 100,000	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-006 ****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-100-0005TUT CONDUM 21ST CENT SES 061100-6001-002-500-400PARENTAL INVOICEMENT SUPPLIES SED 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT DPS 061100-6003-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6031-002-100-0000FUT BKS/NVLS 21ST CENT SES 061100-6031-002-100-0000FUT BKS/NVLS SUPPLIES SE DB 6-8 061100-6031-002-200-0001NSTRUCTIONAL SUPPLIES SE DB 6-8 061100-6031-003-100-000FUT BKS/NVLS SE DF DF SEC 061100-6031-003-100-0000FUT BKS/NVLS SE DF	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 5, 253 14, 400 31, 000 11, 072 14, 536 3, 000 31, 367 17, 977 45, 584 2, 331 4, 520 1, 227 5, 036 10, 036 32, 473 1, 146 123, 150 173, 418 84, 625 84, 625 84, 625 84, 625 84, 625 84, 625	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260 15,200 3,000 3,010 14,400 34,000 34,014 14,801 15,718 1,827 173,319 173,319 173,319 1844 10,786 10,241 180,130 1,766 10,241 180,130 1,766 10,241 181,192 149,072 149,072 136,522 136,522 136,522 217,845 217,845	Amended Budget 10,000 8,760 1,050 2,940 14,400 3,000 14,400 15,000 1,000	CUFFERS 1  Actual On 2013/03  6,174 11,274 11,274 13,000 3,000 3,000 3,000 35,712 6,166 39,456 4,116 5,262 1,222 60,000 149,630  149,630  149,630  149,630  149,630  178,631  78,631  78,631  78,631  78,631  78,631  84,146	Year Projected Expenditure	100,000 1,500 163,060 163,060 163,060 163,060 163,060 1,500	3/2014 Budget County Admi:	GL067E Year n Adopted
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****  061100-6001-002-100-0005TUT CONDUM 219T CENT SES 061100-6001-002-500-400PARENTAL INVOLVEMENT SUPPLIES 061100-6003-002-100-0000FICT BKS/NVLS 219T CENT DPS 061100-6003-002-100-0000FICT BKS/NVLS 219T CENT DPS 061100-6003-002-100-0000FICT BKS/NVLS 219T CENT SES 061100-6031-002-100-000EIMFRUCTIONAL SUPPLIES SE 061100-6031-002-00-000EIMFRUCTIONAL SUPPLIES SE DE 05-1 061100-6031-003-100-000FICT BKS/NVLS SEPPLIES 061100-6031-003-100-000FICT SEPPLIES SEC 061100-6031-003-100-000FICT SEPPLIES SE DE SEC 061100-6031-003-000-000FICT SEPPLIES SE DE SEC 061100-6031-003-000-000FICT SEPPLIES 061100-6031-003-000-000FICT SEPPLIES 061100-6031-003-000-0000FICT SEPPLIES 061100-6031-003-000-000FICT SEPPLIES 061100-6031-003-000-0000FICT SEPPLIES 061100-6031-00	Prior Expenditure 2010/2011  9, 298 2, 347 1, 048 6, 253 14, 400 3, 000 11, 872 14, 536 3, 100 31, 367 17, 977 45, 534 2, 331 4, 520 165, 347 1, 227 5, 036 10, 036 32, 473 1, 146 123, 500 173, 418 84, 625 84, 625 84, 625 63, 228 63, 228 63, 228 63, 228 63, 228 63, 228 64, 685	Years Expenditure 2011/2012  9,406 4,976 1,301 5,260  15,200 3,003 3,018 11,804 32,099 3,615 15,718 1,827 173,319  173,319  173,319  173,319  174,301 3,768 75,313 192,072 149,072 136,522 136,522 217,845 217,845 217,845 75,000 47,180	Amended Budget 10,000 8,760 1,050 2,940 14,400 1,050 1,000 1	CUPYENT ACTUAL ON 2013/03  6,174 11,274 11,274 14,400 3,000 3,000 3,000 35,712 6,166 39,456 4,116 5,262 1,222 6,000 149,630  149,631	Year Projected Expenditure	100,000 1,500 163,060 163,060 163,060 163,060 163,060 175,000 1,50	3/2014 Budget County Admi:	GL067E Year n Adopted

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	- :	BUDGET -		XPENSE	1	ACCOUNTING PER	IOD 2013/03	PAGE 9 GL067E
	Expenditure 2010/2011		Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget \ County Admin Recommends	Adopted Budget
*****INSTRUCTION***** 061100-8101-003-100-000MACHINERY & EQUIPMENT SECOND 0651100-8101-003-300-000MACHINERY & EQUIP CARRER & T 061100-8102-003-300-000FURNITURE & FIXTURES SP ED S 061100-8102-003-300-000FURNITURE & FIXTURES CAREER	10,000 1,075 2,500	7,070	2,000 8,000 500 500	2,434		5,000 500		
061100-8105-003-300-681MACHINERY & EQUIPY (CARL PER 061100-8106-003-100-000MACHINERY & EQUIPMENT COPIER CAPITAL CUTLAY	26,384 29,800 69,759	27,050 34,120	20,000 35,000 66,000	9,449 34,650 46,533		500 20,000 35,702 61,702		
SUB TOTAL	69,759	34,120	66,000	46,533		61,702		
TOTAL	18,136,828	20,047,231	20,716,616			20,214,505		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	Prior	B U D G E T ~ Years Expenditure 2011/2012		EXPENSE Current Actual On 2013/03		Department	RIOD 2013/03 0/2014 Budget : County Admin Recommends	
061210 ***GUIDANCE SERVICES****PERSONAL SERVICES							**********	**********
061210-1123-002-000-000BLEM GUIDANCE COUNSELORS PERSONAL SERVICES	210,095 210,095	233,045 233,045	244,935 244,935		****	249,155 249,155		
SUB TOTAL	210,095	233,045	244,935	142,885		249,155		
061210-1123-003-000-000SECONDARY GUIDANCE COUNSELOR 061210-1150-003-000-000GUIDANCE SECRETARYS SECONDAR PERSONAL SERVICES	249,260 75,720 324,980	249,460 75,720 325,180	261,935 79,510 341,445			266,490 81,105 347,595		
SUB TOTAL	324,980	325,180	341,445	227,640		347,595		
061210-2100-002-000-000FICA GUIDANCE ELEM 061210-2210-002-000-000VBS RETIREMENT GUIDANCE ELEM 061210-2300-002-000-000HOSPITAL/MEDICAL GUIDANCE EL 061210-2400-002-000-000VBS LIFE INS GUIDANCE ELEM 061210-2600-002-000-000	15,798 18,863 21,291 643 328	16,686 25,685 22,332 653 472 1,500	18,740 28,560 19,176 2,915 475	1,809		19,060 29,055 19,692 2,965 475 690		
061210-2750-002-000-000VRS HEALTH INS CREDIT ELEMEMPLOYEE BENEFITS	1,268 58,191	1,360	2,720 72,626	1,819 55,255		2,765 74,702		
SUB TOTAL	58,191	68,688	72,626	55,255		74,702		
061210-2100-003-000-000PTEA GUIDANCE SEC 061210-2210-003-000-000VRS RETIREMENT GUIDANCE SEC 061210-2210-003-000-000HOSPITAL/MEDICAL GUIDANCE SE 061210-2400-003-000-000VRS LIFE INS GUIDANCE SECOND 061210-2600-003-000-000UNEMPLOYMENT INS GUIDANCE SECON 061210-2720-003-000-000HORKMENS COMP GUIDANCE SECON 061210-2720-003-000-000WRMENS COMP GUIDANCE SECON 061210-2750-003-000-000WRMENS COMP GUIDANCE SECONDEMPLOYME BENEFITS-	24,495 29,446 42,356 906 525 1,961	23,633 36,843 42,552 911 755 1,650 1,951	26,125 39,815 42,552 4,065 475 840 3,795	29,613 31,914 2,785		26,595 40,530 37,512 4,140 755 960 3,860		
SUB TOTAL	99,689	108,245	117,667	86,079		114,352		
061210-5501-002-000-000TVL/PROF DEV GUIDANCE BLEMOTHER CHARGES	655 685	634 634	450 450	775 776		300		
SUB TOTAL	655	634	450	775		300		
061210-5501-003-000-000TVL/PROF DEV GUIDANCE SECOTHER CHARGES	268 268	40	300 300			250- 250		
SUB TOTAL	268	40	300			250		
061210-6000-002-000-000MAT/SUPP PROF DEV GUIDANCE E MATERIALS & SUPPLIES								
TOTAL	693,878	735,832	777,423	512,634		786,354		

	COUNTY SCHOOL BOARD SCHOOL FUND BUDGET****	•	BUDGET ~	E	XPENSE	2	CCOUNTING PE	RIOD 2013/03	PAGE 11 GL067E
			Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	3/2014 Budget County Admir Recommends	
061220	***SOCIAL WORKER SERVICES***PERSONAL SERVICES								
061220-1130-002-00	00-000SOCIAL WORKER ELEMENTAEYPERSONAL SERVICES	25,895 25,895	25,895 25,895	27,195 27,195	15,859 15,859		27,665 27,665		
	SUB TOTAL	25,895	25,895	27,195	15,859		27,665		
061220-1130-003-00	0-000SOCIAL WORKER SECONDARYPERSONAL SERVICES	25,860 25,860	25,890 25,890	27,190 27,190	15,859 15,859		27,665 27,665		<u>-</u>
	SUB TOTAL	25,860	25,890	27,190	15,859		27,665		
061220-2100-002-00	0-000FICA ELEM	1,928	1,931	2,080	1,504		2,120		
	0-000VRS RETIREMENT ELEM	2,312	2,934	3,175	2,338		3,225		•
	0-000HOSPITAL/MEDICAL ELEM 0-000VRS LIFE INSURANCE ELEM	2,460 72	2,460	2,157	1,845		2,340		
	0-000UNEMPLOYMENT INS SOCIAL WORK	12	7:2	325 48	201		. 330 50		
	0-000WORKMENS COMPENSATION ELEM		180	95			. 80		•
061220-2750-002-00	0-000VRS HEALTH INSURANCE CREDIT EMPLOYEE BENEFITS	155	155	305	202		310		•
		6,927	7,732	8,185	6,090		8,455		
	SUB TOTAL	6,927	7,732	8,185	6,090		8,455		
	0-000FICA SECONDARY	1,928	1,931	2,080	1,504		2,120		_
	0-000VRS RETIREMENT SECONDARY 0-600HOSPITAL/MEDICAL SEC	2,312	2,933	3,175	2,338		3,225		•
	0-000VRS LIFE INSURANCE SECONDARY	2,460 72	2,460 72	2,157 315	1,845 201		. 2,340 330		
061220-2600-003-00	0-000UNEMPLOYMENT INSURANCE SECON	66	94	47	94		. 50		•
	0-000WORKMENS COMPENSATION SECOND	_	180	95			80		
061220-2750-003-00	0-000VRS HEALTH INS CREDIT SECOND EMPLOYEE BENEFITS	155 6,993	155 7,825	305 8,174	202 6,184		310		
	SUB TOTAL						8,455		F
		6,993	7,825	8,174	6,184		8,455		
	TOTAL	65,675	67,342	70,744	43,992		72,240	·	
	T COUNTY SCHOOL BOARD	-	BUDGET -	Œ	X P E N S E	A	CCOUNTING PER	TOD 2013/03	PAGE 12
									GL067E
			Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget : County Admin Recommends	
061230	***HOMEBOUND INSTRUCTION***PERSONAL SERVICES	Expenditure	Expenditure		Actual On	Projected	Department	County Admin	Adopted
061230-1121-002-0	PERSONAL SERVICES 00-000ELEMENTARY HOMEBOUND TRACHER	Expenditure	Expenditure		Actual On	Projected	Department	County Admin	Adopted
061230-1121-002-0	PERSONAL SERVICES	Expenditure	Expenditure		Actual On	Projected	Department	County Admin	Adopted
061230-1121-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P T	Expenditure 2010/2011 	Expenditure 2011/2012	Budget	Actual On	Projected	Department	County Admin	Adopted
.061230-1121-002-0 .061230-1122-002-0 .061230-1121-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SECONDARY HOMEBOUND TEACHERS	Expenditure 2010/2011 	3,620 3,620	2,000 2,000	Actual On	Projected	Department Request	County Admin	Adopted
.061230-1121-002-0 .061230-1122-002-0 .061230-1121-003-0	PERSONAL SERVICES 100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL	Expenditure 2010/2011	3,620 3,620	2,000 2,000	Actual On 2013/03	Projected	Department	County Admin	Adopted
.061230-1121-002-0 .061230-1122-002-0 .061230-1121-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SECONDARY HOMEBOUND TEACHERS 00-000SEC NOMEBOUND TEACHERS	630 630 631 11,340	3,620 3,620 47,115 2,440	2,000 2,000 2,000 49,475 7,000	Actual On 2013/03	Projected	Department Request	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC NOMEBOUND TEACHERS 100-000SEC NOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL	630 630 630 47,115 11,340 58,455	3,620 3,620 47,115 2,440 49,555	2,000 2,000 2,000 49,475 7,000 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
.061230-1121-002-0 .061230-1122-002-0 .061230-1121-003-0 .061230-1122-003-0 .061230-2100-002-0 .061230-2100-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SECONDARY HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FLC NOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FLC BLEM HOMEBOUND 100-000FLC BLEM HOMEBOUND TEA	630 630 630 630 47.115 11,340 58,455 478 645	3,620 3,620 3,620 47,115 2,440 49,555 49,555	2,000 2,000 2,000 49,475 7,000 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2210-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC NOMEBOUND TEACHERS 100-000SEC NOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL	630 630 630 11,340 58,455 58,455	3,620 3,620 3,620 47,115 2,440 49,555 49,555	2,000 2,000 2,000 49,475 7,000 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2200-002-0 061230-2200-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICES SUB TOTAL  100-000SEC CHOREBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 100-000BLEMENTARY WES HOMEBOUND TEA 100-000FICA ELEM TENS HOMEBOUND TEA	630 630 630 630 47.115 11,340 58,455 478 645	3,620 3,620 3,620 47,115 2,440 49,555 49,555	2,000 2,000 2,000 49,475 7,000 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2200-002-0 061230-2200-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC MOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEACHERS 100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEACHERS 100-000FICA ERUS HOMEBO	630 630 630 47,115 11,340 58,455 58,455 900 17	3,620 3,620 3,620 47,115 2,440 49,555 49,555	2,000 2,000 2,000 49,475 7,000 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2200-002-0 061230-2200-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICES SUB TOTAL  100-000SEC CHOREBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 100-000BLEMENTARY WES HOMEBOUND TEA 100-000FICA ELEM TENS HOMEBOUND TEA	630 630 630 47,115 11,340 58,455 58,455 900 17	3,620 3,620 3,620 47,115 2,440 49,555 90	2,000 2,000 2,000 49,475 7,000 56,475 56,475	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2210-002-0 061230-2750-002-0 061230-2750-002-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SECONDARY HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 100-000FICA ELEM HOMEBOUND	630 630 630 47,115 11,340 58,455 58,455 478 545 900 17 37 1,977 3,257	3,620 3,620 3,620 47,115 2,440 49,555 90	2,000 2,000 2,000 49,475 7,000 56,475 195	28,858 28,858	Projected	Department Request 50,460 7,000 57,460	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2210-002-0 061230-2750-002-0 061230-2750-002-0	PERSONAL SERVICES  (00-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICES SUB TOTAL  (00-000SEC NOMEBOUND TEACHERS P TPERSONAL SERVICES SUB TOTAL  (00-000FICA BLEM HOMEBOUND  00-000ELEMENTARY VRS HOMEBOUND TEA  00-000ELEMENTARY WRS HOMEBOUND TEA  00-000FICA BLEM HOMEBOUND TEA  00-000FICA SECONDARY HOMEBOUNDEMPLOYER BENEFITS SUB TOTAL  00-000FICA SECONDARY HOMEBOUND  00-000FICA SECONDARY HOMEBOUND	630 630 630 47,115 11,340 58,455 58,455 17,37 1,977 1,977	3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 3,521 5,338	2,000 2,000 2,000 49,475 7,000 56,475 195 195 195	2013/03 2013/03 28,858 28,858 28,858 28,858	Projected	50,450 7,000 57,460 4,395 5,885	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1121-003-0 061230-1122-003-0 061230-2100-002-0 061230-2210-002-0 061230-2750-002-0 061230-2750-002-0 061230-2750-002-0 061230-2750-003-0 061230-2750-003-0 061230-2750-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SECONDARY HOMEBOUND TEACHERS 100-000SEC HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEACHERS 100-000FICA ELEM HOMEBOUND TEACHERS 100-000FICA ELEM HOMEBOUND TEACHERS 100-000FICA ELEM HOMEBOUNDEMPLOYEE BENEFITSSUB TOTAL  100-000FICA SECONDARY HOMEBOUND	630 630 630 630 47,115 11,340 58,455 478 515 900 17 37 1,977 1,977 3,257 4,207	3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 3,521 5,338 9,564	2,000 2,000 2,000 49,475 7,000 56,475 195 195 195 4,705 5,770 7,590	28,858 28,858 28,858 28,259 4,254 7,173	Projected	50,460 57,460 57,460 4,395 5,885 8,292	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1122-003-0 061230-1122-003-0 061230-2100-002-0 061230-2210-002-0 061230-2750-002-0 061230-2750-002-0 061230-2750-003-0 061230-2750-003-0 061230-2750-003-0 061230-2750-003-0	PERSONAL SERVICES  00-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  00-000SEC HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  00-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 00-000BLEMENTARY VRS HOMEBOUND TEA 00-000DELEMENTARY WRS HOMEBOUND TEA 00-000VES REALITH INS CREDIT ELEMEMPLOYER BENEFITSSUB TOTAL  00-000FICA SECONDARY HOMEBOUND 00-000FICA SECONDARY HOMEBOUND 00-000FICA SECONDARY HOMEBOUND 00-000SEC HOMEBOUND-WRS LIFE INS 00-000SEC HOMEBOUND-WRS LIFE INS	630 630 630 47,115 11,340 58,455 58,455 17,37 1,977 1,977	3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 3,521 5,338	2,000 2,000 2,000 49,475 7,000 56,475 195 195 195	2013/03 2013/03 28,858 28,858 28,858 28,858	Projected	50,450 7,000 57,460 4,395 5,885	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1122-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2750-002-0 061230-2750-003-0 061230-2200-003-0 061230-2200-003-0 061230-2720-003-0 061230-2720-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FCA ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEAEMPLOYER BENEFITSSUB TOTAL  100-000FCA SECONDARY HOMEBOUND 100-000FCA SECONDARY HOMEBOUND 100-000FCA SECONDARY HOMEBOUND 100-000FCA SECONDARY HOMEBOUND 100-000FCA HOMEBOUND-VRS LIFE INS 100-000TRESCHOMEBOUND-VRS LIFE INS	630 630 630 630 630 11,340 58,455 58,455 478 545 900 17 37 1,977 1,977 3,257 4,207 7,947	3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 90 3,521 5,338 9,564 132 100 280	2,000 2,000 2,000 49,475 7,000 56,475 195 195 4,705 5,770 7,590 590 95	28,858 28,858 28,858 28,959 4,254 7,173 365 94	Projected	50,460 7,000 57,460 57,460 4,395 5,885 8,292 600 955 160	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1122-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2750-002-0 061230-2750-003-0 061230-2200-003-0 061230-2200-003-0 061230-2720-003-0 061230-2720-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC MOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 100-000FICA ELEM HOMEBOUND TEA 100-000FICA SECONDARY HOMEBOUND TEA 100-000VER SEAUTH INS CREDIT ELEMEMPLOYER BENEFITSSUB TOTAL  100-000FICA SECONDARY HOMEBOUND 100-000SEC HOMEBOUND-WR 100-	630 630 630 47,115 11,340 58,455 58,455 17,37 1,977 1,977 1,977 1,977	3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 90 3,521 5,338 9,564 132 100 280 283	2,000 2,000 2,000 49,475 7,000 56,475 195 195 4,705 5,770 7,590 95 147 550	28,858 28,858 28,858 28,858 28,858 3,858 28,858 28,858	Projected	50,450 7,000 57,460 57,460 4,395 5,885 8,292 95 160 560	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1122-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2750-002-0 061230-2750-003-0 061230-2200-003-0 061230-2200-003-0 061230-2720-003-0 061230-2720-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FCA ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEA 100-000FCA ELEM HOMEBOUND TEAEMPLOYEE BENEFITSSUB TOTAL  100-000FCA SECONDARY HOMEBOUND 100-000FCC HOMEBOUND-HMP 100-000FCC HMP 100-0	Expenditure 2010/2011	Expenditure 2011/2012 3,620 3,620 47,115 2,440 49,555 90 90 90 90 90 90 90 90 90 90 90 90 90	2,000 2,000 2,000 49,475 7,000 56,475 195 195 4,705 5,770 7,590 95 147 550 19,447	28,858 28,858 28,858 28,858 367 4,254 7,173 365 94 367 14,824	Projected	50,450 7,000 57,460 57,460 57,460 4,395 5,885 8,292 600 95 160 560	County Admin	Adopted
061230-1121-002-0 061230-1122-002-0 061230-1122-003-0 061230-1122-003-0 061230-2100-002-0 061230-2100-002-0 061230-2750-002-0 061230-2750-003-0 061230-2200-003-0 061230-2200-003-0 061230-2720-003-0 061230-2720-003-0	PERSONAL SERVICES  100-000ELEMENTARY HOMEBOUND TEACHER 100-000ELEM HOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000SEC MOMEBOUND TEACHERS P TPERSONAL SERVICESSUB TOTAL  100-000FICA ELEM HOMEBOUND 100-000FICA ELEM HOMEBOUND TEA 100-000FICA ELEM HOMEBOUND TEA 100-000FICA SECONDARY HOMEBOUND TEA 100-000VER SEAUTH INS CREDIT ELEMEMPLOYER BENEFITSSUB TOTAL  100-000FICA SECONDARY HOMEBOUND 100-000SEC HOMEBOUND-WR 100-	630 630 630 47,115 11,340 58,455 58,455 17,37 1,977 1,977 1,977 1,977	8xpenditure 2011/2012 3,620 3,620 3,620 47,115 2,440 49,555 90 90 90 3,521 5,338 9,564 132 100 280 283 19,218 19,218	2,000 2,000 2,000 49,475 7,000 56,475 195 195 4,705 5,770 7,590 590 95 147 550 19,447	28,858 28,858 28,858 28,858 28,858 3,858 28,858 28,858	Projected	50,460 7,000 57,460 57,460 4,395 5,885 8,292 95 160	County Admin	Adopted

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 ****SCHOOL FUND BUDGET*****		BUDG.E.T -	;	EXPENSE		ACCOUNTING PE	RIOD 2013/03	PAGE 13 GL067E
	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditure	Department	3/2014 Budget County Admir Recommends	
061310 ***IMPROVEMENT OF INSTRUCTIOPERSONAL SERVICES	<del></del>							
061310-1124-002-200-000ELEM SPECIAL ED SUPERVISOR	78,235	78,235	82,150	61.612		83,795		
061310-1125-002-000-000ELEMENTARY SUPERVISOR	138,775	138,700	159,160	119,685		162,775		
051310-1150-002-000-000CLERICAL 061310-1150-002-200-000CLERICAL SP ED	32,805	32,805	34,450	25,837		35,140		•
PERSONAL SERVICES	249,815	32,805 282,545	34,450 310,210	25,837 232,971		35,140 316,850		•
SUB TOTAL	249,815		310,210	232,971		316,850		
061310-1124-003-000-000SECONDARY SUPERVISOR	132.646	77.005						
061310-1150-003-000-000CLERICAL	132,646 26,970	77,005 26,970	80,860 28,320	60,641 21,240		_ 82,475 28,890		
PERSONAL SERVICES	159,616	103,975	109,180	81,881		111,365		-
SUB TOTAL	159,616	103,975	109,180	81,881		111,365		
061310-2100-002-000-000FICA ELEM	12,795				Providence -			
051310-2100-002-200-000FICA SP ED ELEM	6,050	12,859 8,566	14,815 8,920	10,874 6,765		_ 15,140 9,100	-	-
061310-2210-002-000-000VRS RETIREMENT ELEM	15,315	19,431	22,575	16,968		23,080		
061310-2210-002-200-000VRS RETIREMENT SPEC ED ELEM	6,986	12,581	13,600	10,197		13,870		
061310-2300-002-000-000HOSPITAL/MEDICAL ELEM SUPERV	9,468	9,610	9,636	7,965		9,228		
061310-2400-002-000-000VRS LIFE INSURANCE ELEM 061310-2400-002-200-000VRS LIFE INSURANCE SP ED ELE	480 219	480 311	2,305 1,390	1,732		2,355		
061310-2600-002-000-000UNEMPLOYMENT INSURANCE	197	283	295	1,041	***************************************	_ 1,415 295		
061310-2600-002-200-000UNEMPLOYMENT INSURANCE	66	189	200	189		200		
061310-2720-002-000-000WORKMENS COMPENSATION ELEM		1,200	630			545		•
061310-2720-002-200-000WORKMENS COMPENSATION SP ED		800	420			330		
061310-2750-002-000-000VRS HEALTH INSURANCE CREDIT 061310-2750-002-200-000VRS HIC SP ED ELEM	1,029 469	1,029 666	2,150	1,615		2,200		
EMPLOYEE BENEFITS	53,074	68,005	1,300 78,236	971 58,600		1,320 79,078		
SUB TOTAL	53,074							
061310-2100-003-000-000FICA SECONDARY SUPERVISOR	11.907	68,005	78,236	58,600		79,078		***************************************
061310-2210-003-000-000FICA SECONDARY SOPERVISOR	11,907	7,565 11,780	8,355 12,735	5,981 9,547		_ 8,520 12,985		
061310-2300-003-000-000HMP/SECONDARY SUPERVISOR	16,364	12,434	8,350	7,173		8,292	~	
061310-2400-003-000-000VRS LIFE INSURANCE	444	291	1,300	974		1,325		•
061310-2600-003-000-000UNEMPLOXMENT INSURANCE	197	189	200	178		190		
061310-2720-003-000-000WORKMENS COMPENSATION 061310-2750-003-000-000VRS HEALTH INSURANCE CREDIT	958	540 624	285 1,215	909		_ 305		
EMPLOYEE BENEFITS	44,124	33,423	32,440	24,762		1,240 32,857		
						327037		
SUB TOTAL	44,124	33,423	32,440	24,762		32,857		
061310-5501-002-000-000TRAVEL ELEM	3,920	1,320	1,200	85		750		
061310-5501-002-200-000TRAVEL SP ED ELEM OTHER CHARGES	947 4,867	548	800	213		500		
OTHER CHARGES	4,867	1,868	2,000	298		1,250		
SUB TOTAL	4,867	1,868	2,000	298		1,250	FERMINI	
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	-:	BUDGET ~	Е	XPENSE	A	CCOUNTING PERI	OD 2013/03	PAGE 14 GL067E
	Prior	Venre		Current	Year			
	Expenditure		Amended Budget	Actual On 2013/03	Projected Expenditure		2014 Budget Y County Admin Recommends	Adopted Budget
***IMPROVEMENT OF INSTRUCTIO								
061310-5501-003-000-000SEC SUPERVISOR TRAVEL	890	915	1,000	418				
OTHER CHARGES	890	915	1,000	418 418		1,000		
	030	710	4,000	418	<del></del>	1,000		<del></del>
SUB TOTAL	890	915	1,000	418		1,000		
TOTAL	512,386	490,731	533,066	398,930		542,400		

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	-	BUDGET ~	E	XPENSE	2	ACCOUNTING PER	RIOD 2013/03	PAGE 15 GL067E
		Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	2/2014 Budget County Admir Recommends	
061320 *****MEDIA SERVICES*******PERSONAL SERVICES								
061320-1122-002-000-000ELEMENTARY SCHOOL LIBRARIANSPERSONAL SERVICES	301,359 301,359	297,265 297,265	312,130 312,130	176,521 176,521		315,445 315,445		
SUB TOTAL	301,359		312,130	176,521		315,445		
061320-1122-003-000-000SECONDARY LIBRARIANSPERSONAL SERVICES	173,865 173,865		182,560 182,560	106,336		128,770		
SUB TOTAL	173,865		182,560	106,336		128,770		
061320-2100-002-000-000FICA ELEMENTARY	22,137	21,858	23,880	16,479		24,135		
061320-2210-002-000-000VRS RETIREMENT ELEM 061320-2300-002-000-000HOSPITAL/MEDICAL ELEM	26,758 34,044		36,400 33,666	26,699 25,651		36,780		•
061320-2400-002-000-000VRS LIFE INSURANCE ELEM	839		3,720	25,651		_ 28,956 _ 3,755		,
061320-2600-002-000-000UNEMPLOYMENT INSURANCE ELEM 061320-2720-002-000-000WORKMENS COMPENSATION ELEM	394	566 3,000	570 1,575	562	***	570 870		
061320-2750-002-000-000VRS HEALTH INSURANCE CREDIT	1,798	1,784	3,465	2,305	PA-7-	3,505		
EMPLOYEE BENEFITS	85,970	95,488	103,276	73,987		98,571		
SUB TOTAL	85,970		103,276			98,571	***************************************	
061320-2100-003-000-000FICA SECONDARY 061320-2210-003-000-000VRS RETIREMENT SECONDARY	13,006 15,526		13,970 21,290	10,050 14,334		9,785 14,910		
061320-2300-003-000-000HOSPITAL/MEDICAL SECONDARY 061320-2400-003-000-000VRS LIFE INSURANCE SECONDARY	14,760	14,760	13,700	13,120		14,040		
061320-2600-003-000-000VRS LIFE INSURANCE SECONDARY 061320-2600-003-000-000UNEMPLOYMENT INSURANCE SECON	487 262		2,175 380	1,226 297		_ 1,525 380		
061320-2720-003-000-000WORKMENS COMPENSATION SECOND		1,600	840			355		
061320-2750-003-000-000VRS HEALTH INSURANCE CREDITEMPLOYEE BENEFITS	1,043 45,084	1,043 50,973	2,030 54,385	1,242		1,420 42,415		
SUB TOTAL	45,084	50,973	54,385	40,269		42,415		
TOTAL	606,278	617,591	652,351	397,113		585,201		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET****	- 1	UDGET -	E	XPENSE	A	CCOUNTING PER	IOD 2013/03	PAGE 16 GL067E
	Expenditure 2010/2011		Amended Budget	- Current 1 Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin Recommends	
							********	
061410 ****OFFICE OF PRINCIPAL****PERSONAL SERVICES								
PERSONAL SERVICES 061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIES	667,060 269,071	637,850 259,941	669,745 275,470	494,735 186,595		605,215 281,010		
PERSONAL SERVICES 061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES	269,071 936,131	259,941 897,791	275,470 945,215	186,595 681,330		281,010 887,225		
PERSONAL SERVICES 061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL 061410-1126-003-000-000SECONDARY PRINCIPALS	936,131 936,131	259,941 897,791 897,791	275,470 945,215 945,215	186,595 681,330 681,330		281,010 887,225 887,225		
PERSONAL SERVICES  061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CARESR & TECHNICA	269,071 936,131 936,131 308,450 78,235	259,941 897,791 897,791 305,410 78,235	275,470 945,215 945,215 320,685 82,150	186,595 681,330 681,330 240,517 61,612		281,010 887,225 887,225 327,110 83,795		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1128-003-300-000	269,071 936,131 936,131 308,450	259,941 897,791 897,791 305,410	275,470 945,215 945,215 320,685	186,595 681,330 681,330 240,517 61,612 121,697		281,010 887,225 887,225 327,110 83,795 191,205		
PERSONAL SERVICES 061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL 061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-00DFRINCIPALS/CRREER & TECHNICA 061410-128-003-000-000ASSISTANTY PRINCIPAL SALARY	269,071 936,131 936,131 308,450 78,235 181,100 201,949 52,733	259,941 897,791 897,791 305,410 78,235 181,100 195,800 52,560	275,470 945,215 945,215 320,685 82,150 190,160 205,595 55,190	186,595 681,330 681,330 240,517 61,612 121,697 134,277 39,014		281,010 887,225 987,225 327,110 83,795 191,205 210,200 56,280		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CAREER & TECHNICA 061410-126-003-000-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-000-000SECONDARY SECRETARIES 061410-1150-003-000-000CAREER & TECHNICAL SECRETARIE	269,071 936,131 936,131 308,450 78,235 181,100 201,949 52,733 822,467	259,941 897,791 897,791 305,410 78,235 181,100 195,800 52,560 813,105	275,470 945,215 945,215 320,685 82,150 190,160 205,595 55,190 853,780	186,595 681,330 681,330 240,517 61,612 121,697 134,277 39,014 597,117		281,010 887,225 987,225 327,110 83,795 191,205 210,200 56,280 868,590		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL BERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL BECRETARIES 061410-1150-003-300-000CAREER & TECHNICAL BECRETARIPERSONAL BERVICESSUB TOTAL	269,071 936,131 936,131 308,450 78,235 181,100 201,949 52,733	259,941 897,791 897,791 305,410 78,235 181,100 195,800 52,560	275,470 945,215 945,215 320,685 82,150 190,160 205,595 55,190	186,595 681,330 681,330 240,517 61,612 121,697 134,277 39,014		281,010 887,225 887,225 327,110 83,795 191,205 210,200 56,280 868,590		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-126-003-300-000PRINCIPALS/CARESR & TECHNICA 061410-1280-003-000-000SECONDARY SECRETARIES 061410-1150-003-000-000SECONDARY SECRETARIES 061410-1150-003-000-000SECONDARY SECRETARIES 061410-1150-003-300-000CARESR & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY	269,071 936,131 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134	259,941 897,791 897,791 305,410 78,235 181,100 195,800 613,105 813,105 66,218 101,906	275,470 945,215 945,215 320,685 82,150 190,160 205,595 55,190 853,780 72,310 110,215	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834		281,010 887,225 887,225 327,110 83,795 191,205 210,200 56,280 858,590 67,875 103,450		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-128-003-000-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-000-000SECONDARY SECRETARIES 061410-1150-003-300-000CAREER & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000FCAE ELEMENTARY 061410-2300-002-000-000FTAL/MEDICAL SLEME 061410-2300-002-000-000FTAL/MEDICAL SLEME 061410-2300-002-000-000FRE-SERVICES LEME 061410-2300-002-000-000FRE-SERVICEAL SLEME 061410-2300-002-000-000FRE-SERVICEAL SLEME 061410-2300-002-000-000FRE-SERVICEAL SLEME 061410-2300-002-000-000FRE-SERVICEAL SLEME	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591	259,941 897,791 305,410 78,235 181,100 195,800 52,550 813,105 66,218 101,906 75,432 2,515	275,470 945,215 945,215 320,685 82,150 190,160 205,595 55,190 853,780 72,310 110,215 76,390 11,250	186,595 681,330 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117		281,010 887,225 987,225 327,110 83,795 191,205 210,200 56,280 868,590 868,590		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000CASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000CASSISTANT PRINCIPAL SALARYPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000TRIA ELEMENTARY 061410-2210-002-000-000TRIA ELEMENTARY 061410-2300-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE TINSUARNE ELEM 061410-2600-002-000-000TRIA ENDIANTE TOMBURANCE ELEM	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719	259,941 897,791 305,410 78,225 181,100 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888	275,470 945,215  945,215  320,665 82,150 190,160 205,595 853,780  453,780  72,310 110,215 76,390 11,250 1,980	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694		281,010 887,225 887,225 327,110 83,795 191,205 210,200 56,280 868,590 67,875 103,450 60,816 10,560 1,890		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CARESR & TECHNICA 061410-128-003-300-000FRINCIPALS/CARESR & TECHNICA 061410-1150-003-300-000SECONDARY PRINCIPAL SALARY 061410-1150-003-300-000CARESR & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2200-002-000-000FICA ELEMENTARY 061410-2400-002-000-000FICA ELEMENTARY 061410-2400-002-000-000FICA ELEMENTARY 061410-2400-002-000-000FICA ELEMENTARY 061410-2400-002-000-000FICA ELEMENTARY 061410-2700-002-000-000FICA ELEMENTARY	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424	259,941 897,791 305,410 78,235 181,100 52,560 813,105 66,218 101,906 75,432 2,515 1,882 8,000 5,238	275,470 945,215 945,215 320,685 82,150 190,160 205,595 85,190 853,780 72,310 110,215 76,390 1,250 1,950 4,200	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,583		281,010 887,225 887,225 327,110 83,795- 191,205 210,200 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,4335 9,850		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICESSUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000CASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000CASSISTANT PRINCIPAL SALARYPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000TRIA ELEMENTARY 061410-2210-002-000-000TRIA ELEMENTARY 061410-2300-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE ELEM 061410-2600-002-000-000TRIA ENDIANTE TINSUARNE ELEM 061410-2600-002-000-000TRIA ENDIANTE TOMBURANCE ELEM	269,071 936,131 308,450 76,235 101,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278	259,941 897,791 305,410 78,235 181,100 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000	275,470 945,215 945,215 320,665 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 11,250 1,990 4,200	186,595 681,330 681,330 240,517 61,612 121,697 134,277 39,014 597,117 51,008 80,834 56,694 8,037 1,583		281,010 887,225 887,225 327,110 83,795- 191,205 50,280 668,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 255,876		
PERSONAL BERVICES  061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL BERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPALS 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SECRETARIPERSONAL BERVICES SUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2200-002-000-000TORS RETIREMENT ELEM 061410-2400-002-000-000TORS TENTIREMENT ELEM 061410-2400-002-000-000TORS TENTIREMENT SALEM 061410-2750-002-000-000TORS TENTIREMENT SALEMANCE CREDITSUB TOTAL  061410-2100-003-000-000FICA SECONDARY	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 83,134 75,719 2,591 1,278 5,424 237,874 51,060	259,941 897,791 305,410 78,235 181,100 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000 8,238 261,197 261,197	275,470 945,215 945,215 320,665 82,150 190,160 205,595 55,190 653,780 72,310 110,215 76,390 4,200 1,250 1,250 286,755	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,593 7,361 205,517		281,010 887,225 887,225 327,110 83,795- 191,205 210,200 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,4335 9,850		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1126-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1128-003-000-000SECONDARY PRINCIPALS 061410-1128-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000SECONDARY PRINCIPAL SALARY 061410-1150-003-300-000SECONDARY PRINCIPAL SALARYSUB TOTAL  061410-2100-003-300-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000HORDHENS ELEM 061410-2200-002-000-000HORDHENS COMPENSATION ELEM 061410-2750-002-000-000FICA ELEMENTARY 061410-2750-002-000-000FICA ELEMENTARY 061410-2750-002-000-000HORDHENS COMPENSATION ELEM 061410-2750-002-000-000FICA ELEMENTARYSUB TOTAL  061410-2100-003-000-000FICA CAREER & TECHNICAL	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 51,060 9,566	259,941 897,791 305,410 78,235 181,105 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 49,544 9,660	275,470 945,215  945,215  320,685 82,150 190,160 205,595 85,190 853,780  72,310 110,215 76,390 11,250 1,990 4,200 10,500 286,755  54,810 10,510	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517		281,010 887,225 887,225 327,110 83,795- 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 256,876 256,876		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1126-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-000-000ASISTANT PRINCIPALS 061410-1126-003-000-000ASISTANT PRINCIPAL SALARY 061410-1128-003-000-000ASISTANT PRINCIPAL SALARY 061410-1128-003-000-000ASISTANT PRINCIPAL SALARYSUB TOTAL  061410-2100-003-300-000CARRER & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2200-002-000-000FICA ELEMENTARY 061410-2300-002-000-000NSFITAL/MEDICAL SELEM 061410-2300-002-000-000NSFITAL/MEDICAL SELEM 061410-2300-002-000-000NSFITAL/MEDICAL SELEM 061410-2300-002-000-000NSFITAL/MEDICAL SELEM 061410-2500-002-000-000NSFITAL/MEDICAL SELEM 061410-2500-002-000-000NSFITAL/MEDICAL SELEM 061410-2750-002-000-000NSFITAL/MEDICAL SELEM 061410-2750-002-000-000NSFITAL/MEDICAL SELEM 061410-2100-003-000-000FICA SECONDARY 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA SECONDARY	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 51,060 9,866 61,561 11,680	259,941 897,791 305,410 78,235 181,105 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 261,197 49,560 77,364 9,660 77,364 14,819	275,470 945,215  945,215  320,685 82,150 190,160 205,595 85,190 853,780  72,310 110,215 76,390 11,250 1,890 4,200 10,500 286,755 54,610 10,510 83,540	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992		261,010 867,225 987,225 327,110 83,795 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,690 2,435 9,850 256,876 256,876 256,876 10,715 84,945 10,715		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1126-002-000-000ELEMENTARY SECRETARIESPERSONAL BERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-000-000ASECONDARY PRINCIPALS 061410-1126-003-000-000ASECONDARY SECRETARIES 061410-1126-003-000-000ASECONDARY SECRETARIES 061410-1126-003-000-000ASECONDARY SECRETARIES 061410-1120-003-000-000ASECONDARY SECRETARIES 061410-1120-003-000-000ASECONDARY SECRETARIES 061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA ELEMENTARY 061410-2300-002-000-000WENG-GROUP LIFE INS-SLEM 061410-2300-002-000-000WENG-GROUP LIFE INS-SLEM 061410-2500-002-000-000WENG-GROUP LIFE INS-SLEM 061410-2500-003-000-000WENG-GROUP	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 51,060 9,866 61,561 11,680 3,680	259, 941 897, 791 305, 410 78, 235 181, 100 52, 560 813, 105 66, 218 101, 906 75, 432 2, 515 1, 886 6, 000 52, 389 261, 197 261, 197 49, 544 49, 584 84, 356	275,470 945,215  945,215  320,685 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 1,250 1,650 286,755 286,755 286,755 54,810 10,510 83,540 16,015 67,110	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166		281,010 887,225 887,225 227,110 83,795- 191,205 56,280 668,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 255,876 256,876 57,375 10,715 84,945 16,335 75,228		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000ASECONDARY PRINCIPALS 061410-1126-003-300-000ASECONDARY SECRETARIES 061410-1126-003-300-000ASECONDARY SECRETARIES 061410-1150-003-300-000OSECONDARY SECRETARIES 061410-1150-003-300-000SECONDARY SECRETARIES 061410-1150-003-300-000SECONDARY SECRETARIES 061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000HOREMENS COMPENSATION ELEM 061410-2200-002-000-000HOREMENS COMPENSATION ELEM 061410-2750-002-000-000HOREMENS COMPENSATION ELEM 061410-2750-002-000-000HOREMENS COMPENSATION ELEM 061410-2750-002-000-000HOREMENS COMPENSATION ELEM 061410-2100-003-000-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA SECONDARY	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,674 51,060 9,566 61,561 1,680 1,680 17,952 1,930	259,941 897,791 305,410 78,235 181,105 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 261,197 49,564 9,660 77,364 14,819 84,556 18,556	275,470 945,215  945,215  320,685 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 4,200 10,500 286,755  54,810 10,510 83,540 16,015 67,110 17,226 8,525	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,878 6,010		261,010 887,225 387,211 887,225 227,110 83,795- 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 256,876 256,876 256,876 4,945 10,715 84,945 16,335 75,228 16,248 8,670		
PERSONAL BERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL BERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-000-000ASBIGTANT PRINCIPALS 061410-1126-003-000-000ASBIGTANT PRINCIPAL SALARY 061410-1128-003-000-000ASBIGTANT PRINCIPAL SALARY 061410-1150-003-000-000ASBIGTANT PRINCIPALS 061410-1150-003-300-000CARER & TECHNICAL BECRETARIPERSONAL BERVICESSUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA ELEMENTARY 061410-2500-002-000-000FICA ELEMENTARY 061410-2500-002-000-000FICA ELEMENTARY 061410-2500-002-000-000FICA ELEMENTARY 061410-2100-003-000-000FICA ECONDARY 061410-2100-003-000-000FICA ECONDARY 061410-2100-003-000-000FICA CAREER & TECHNICAL 061410-2100-003-000-000FICA CAREER & TECHNICAL 061410-2100-003-000-000FICA ECONDARY 061410-2100-003-000-000FICA EREMENT SECONDARY 061410-2300-003-000-000FICA EREMENT SECONDARY	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 51,060 9,866 61,561 11,680 3,680 3,680	259, 941 897, 791 305, 410 78, 225 181, 100 195, 800 52, 250 813, 105 66, 218 101, 906 75, 432 2, 515 1, 888 8, 000 5, 238 261, 197 261, 197 49, 544 9, 660 77, 364 14, 819 84, 356 16, 504 1, 912 366	275,470 945,215  345,215  320,665 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 11,250 1,990 4,200 10,500 286,755  286,755  54,810 10,510 83,540 16,015 67,110 67,110 67,110 68,525 1,640	186,595 681,330 240,517 61,612 121,697 134,277 39,014 897,117 597,117 51,008 80,834 56,694 8,037 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,878 6,010 1,205		281,010 887,225 887,225 327,110 83,795- 191,205 210,200 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 256,876 55,735 10,715 84,945 16,335 75,228 16,248 8,670 1,670		
PERSONAL ERRUCES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL ERRUCES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASBISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASBISTANT PRINCIPAL SALARY 061410-1150-003-300-000CAREER & TECHNICAL SECRETARIES 061410-1150-003-300-000CAREER & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000VB RETIREMENT ELEM 061410-2200-002-000-000VB RETIREMENT ELEM 061410-2400-002-000-000VB RETIREMENT SALEM 061410-2500-002-000-000VB RETIREMENT SALEM 061410-2720-002-000-000VB RETIREMENT SERVETESSUB TOTAL  061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA SECONDARY 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA SECONDARY 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA SECONDARY 061410-2200-003-300-000FICA SECONDARY	269,071 936,131 308,450 76,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 237,874 51,060 9,566 61,561 11,680 3,68	259, 941 897, 791 305, 410 78, 235 181, 100 195, 800 52, 560 813, 105 66, 218 101, 906 75, 432 2, 515 1, 888 8, 000 5, 238 261, 197 261, 197 49, 544 9, 680 77, 364 14, 819 44, 356 16, 504 1, 912 366 1, 881 283	275,470 945,215  320,685 82,150 190,160 205,595 85,190 853,780  72,310 110,215 76,390 1,250 1,890 4,200 286,755  286,755  54,810 10,510 10,510 17,226 8,525 1,640 1,235 1,640 1,235 1,640 1,235 1,640 1,235 1,640 1,235 1,640 1,235 1,640 1,235	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,878 6,010		261,010 887,225 887,225 227,110 83,795 191,205 56,280 858,590 67,875 103,450 60,816 10,560 1,890 2,4335 9,850 256,876 255,876 55,735 10,715 84,945 16,335 75,228 16,248 8,670 1,670 1,420		
PERSONAL ERRUCES  061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL ERRUCES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPALS 061410-1128-003-000-000ASSISTANT PRINCIPALS 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SECRETARISUB TOTAL  061410-2100-002-000-000VIGER & TECHNICAL BEGM 061410-2200-002-000-000VIGER PRINCIPAL SELEM 061410-2400-002-000-000VIGER PRINCIPAL SELEM 061410-2700-002-000-000VIGENETIANDANCE ELEM 061410-2700-002-000-000VIGENETIANDANCE ELEM 061410-2700-003-000-000VIGENETIANDANCE ELEM 061410-2700-003-000-000VIGENETIANDANCE ELEM 061410-2000-003-000-000VIGENETIANDANCE ELEM 061410-2100-003-300-000VIGENETIANDANCE ELEM 061410-2100-003-300-000VIGENETIANDANCE ELEM 061410-2200-003-300-000VIGENETIANDANCE ELEM 061410-2200-003-300-000VIGENETIANDAN	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 51,060 9,566 61,561 11,680 3,680 17,952 1,930 366 984	259,941 897,791 305,410 78,235 181,100 195,800 52,560 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 261,197 49,544 9,660 77,364 14,819 84,356 16,504 1,912 366 16,804	275,470 945,215  945,215  320,685 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 120,215 76,390 120,215 76,390 10,510 83,540 10,510 83,540 10,510 83,540 11,225 11,226	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 597,117 597,117 597,117 597,117 597,117 597,117 6,008 60,834 56,694 8,037 1,583 7,361 205,517 38,417 7,588 61,997 11,992 64,166 13,878 6,010 1,205		261,010 887,225 887,225 327,110 83,795. 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 256,876 256,876 55,735 57,735 75,228 16,248 8,670 1,670 1,670 1,670 1,670 1,670 1,670 1,715 1,		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1126-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000ASISTANT PRINCIPALS 061410-1126-003-300-000ASISTANT PRINCIPALS 061410-1126-003-300-000ASISTANT PRINCIPAL SALARY 061410-1126-003-300-000ASISTANT PRINCIPAL SALARY 061410-1126-003-300-000CARER & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FISTAL/MEDICAL ELEM 061410-2300-002-000-000FISTAL/MEDICAL ELEM 061410-2300-002-000-000FISTAL/MEDICAL ELEM 061410-2500-002-000-000NORMENSI COMPENSATION ELEM 061410-2750-002-000-000NORMENSI COMPENSATION ELEM 061410-2750-002-000-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-000-00FICA SECONDARY 061410-2100-003-000-00FICA SECONDARY 061410-2100-003-000-00FICA SECONDARY 061410-2100-003-000-00FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2100-003-300-000FICA SECONDARY 061410-2200-003-300-000FICA SECONDARY 061410-2200-003-30	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 51,060 9,866 61,561 11,680 3,680 17,952 1,930 360 360 360 360 360 360 360 3	259, 941 897, 791 305, 410 78, 235 181, 105 195, 800 52, 550 813, 105 66, 218 101, 906 75, 432 2, 515 1, 888 8, 000 5, 238 261, 197 261, 197 49, 560 77, 364 14, 819 9, 560 1, 912 2, 515 1, 888 1, 000 5, 238 261, 197 261, 197 49, 560 77, 364 14, 819 366 1, 481 283 5, 000 1, 000 4, 097	275,470 945,215  945,215  320,685 82,150 190,160 205,595 85,190 853,780  72,110 215,76,390 11,250 1,990 4,200 10,500 286,755  54,810 10,510 83,540 10,510 83,540 17,226 8,525 1,640 1,235 295 2,625 525 525 7,955	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,876 6,010 1,005 1,320 257		281,010 887,225 987,225 327,110 83,795- 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 256,876 256,876 3,735 10,715 84,945 16,335 75,228 16,248 8,670 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 1,420 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2,100 2,855 2		
PERSONAL ERRUCES  061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL ERRUCES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPALS 061410-1128-003-000-000ASSISTANT PRINCIPALS 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SECRETARISUB TOTAL  061410-2100-002-000-000VIGER & TECHNICAL BEGM 061410-2200-002-000-000VIGER PRINCIPAL SELEM 061410-2400-002-000-000VIGER PRINCIPAL SELEM 061410-2700-002-000-000VIGENETIANDANCE ELEM 061410-2700-002-000-000VIGENETIANDANCE ELEM 061410-2700-003-000-000VIGENETIANDANCE ELEM 061410-2700-003-000-000VIGENETIANDANCE ELEM 061410-2000-003-000-000VIGENETIANDANCE ELEM 061410-2100-003-300-000VIGENETIANDANCE ELEM 061410-2100-003-300-000VIGENETIANDANCE ELEM 061410-2200-003-300-000VIGENETIANDANCE ELEM 061410-2200-003-300-000VIGENETIANDAN	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 51,060 9,866 61,561 11,680 17,952 1,930 1,336 964 197	259, 941 897, 791 305, 410 78, 235 181, 100 195, 800 52, 560 813, 105 66, 218 101, 906 75, 432 2, 515 1, 888 8, 000 5, 238 261, 197 261, 197 49, 544 9, 680 77, 364 14, 819 84, 356 18, 504 1, 912 265 1, 481 283 5, 000 1, 000	275,470 945,215  945,215  320,685 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 11,250 10,500 286,755  54,010 10,510 83,840 16,015 67,110 17,226 8,525 1,640 1,235 2,952 2,625 2,952 2,625	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,878 6,010 1,205		281,010 887,225 887,225 227,110 83,795. 191,205 56,280 658,590 67,875 103,450 60,816 10,560 1,890 2,4335 9,850 255,876 256,876 55,735 10,715 84,945 16,335 75,228 16,248 8,670 1,420 2,435 2,6476		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1150-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000FRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPALS 061410-1150-003-300-000SECONDARY SECRETARIES 061410-1150-003-300-000CONSECONDARY SECRETARIES 061410-1150-003-300-000CAREER & TECHNICAL SECRETARIPERSONAL SERVICES SUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2300-002-000-000FICA CHEMENTARY 061410-2300-002-000-000FICA SECONDARY ON SECONDARY 061410-270-002-000-000FICA SECONDARY 061410-2100-003-000-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2200-003-300-000FICA CAREER & TECHNICAL 061410-2200-003-300-000FICA CAREER & TECHNICAL 061410-2200-003-300-000FICA CAREER & TECHNICAL 061410-2200-003-300-000FICAL CAREER & TECHNICAL 061410-2200-003-000-000FICAL 061410-2200-003-000-000FICAL 061410-2200-003-000-000FICAL 061410-2200-003-000-000FICAL 061410-2200-003-000-000FICAL 061410-2200-003-000-000FICAL 061410-22	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 237,874 237,874 237,874 237,874 24,691 11,680 17,952 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,930 1,940 1,952 1,930 1,93	259, 941 897, 791 305, 410 78, 235 181, 105 61, 105 66, 218 101, 906 75, 432 2, 515 1, 888 8, 000 52, 256 1, 889 6, 000 77, 364 4, 619 4, 519 4, 516 1, 818 5, 338 261, 197 261, 197 261, 197 366 1, 888 1, 99, 680 77, 364 1, 912 366 1, 888 1, 912 366 1, 888 1, 912 366 1, 897 283 5, 000 4, 097 785	275,470 945,215  945,215  320,685 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 4,200 10,500 286,755  286,755	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 7,361 205,517 205,517 38,417 7,588 61,997 11,992 61,166 13,878 6,610 1,205 1,320 257		281,010 887,225 887,225 227,110 83,795. 191,205 50,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 5,965 256,876 256,876 55,735 10,715 84,945 16,333 75,228 16,248 8,670 1,670 1,670 1,670 1,670 1,670 1,670 1,670 1,880 2,010 385 8,090		
PERSONAL SERVICES  061410-1126-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000DRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000ASSISTANT PRINCIPAL SALARY 061410-1150-003-300-000ASSISTANT PRINCIPAL SECRETARIES 061410-1150-003-300-000CAREER & TECHNICAL SECRETARIPERSONAL SERVICESSUB TOTAL  061410-2100-002-000-000VB RETIREMENT ELEM 061410-2200-002-000-000VB RETIREMENT ELEM 061410-2400-002-000-000VB RETIREMENT SELEM 061410-2500-002-000-000VB RETIREMENT SELEM 061410-2720-002-000-000VB RETIREMENT SELEM 061410-2720-002-000-000VB RETIREMENT SECONDARY 061410-2720-003-000-000VB RETIREMENT SECONDARY 061410-2100-003-300-000FTCA CAREER & TECHNICAL 061410-2100-003-300-000FTCA CAREER & TECHNICAL 061410-2210-003-300-000VB RETIREMENT SECONDARY 061410-2210-003-300-000VB RETIREMENT CAREER & TECH 061410-2210-003-300-00VB RETIREMENT CAREER & TECH 061410-2210-003-300-00VB RETIREMENT CAREER & TECH 061410-2210-003-300-000VB LIFE INSURANCE SECONDARY 061410-2200-003-300-000VB LIFE INSURANCE SECONDARY 061410-2200-003-300-000VB LIFE INSURANCE SECONDARY 061410-2200-003-300-000VB LIFE INSURANCE CREDIT 061410-2750-003-300-000VB LIF	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 51,060 9,566 61,561 11,680 3,680 3,680 3,680 17,952 1,930 4,136 984 197 4,136 785 163,897	259,941 897,791 305,410 78,235 181,100 195,800 52,550 813,105 813,105 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 261,197 261,197 366 1,481 283 5,000 4,097 785 269,191 269,191	275, 470 945, 215  945, 215  320, 685 82, 150 190, 160 205, 595 85, 190 853, 780  72, 310 110, 215 76, 390 1, 250 10, 500 286, 755  54, 810 10, 510 17, 226 83, 540 16, 015 67, 110 17, 226 8, 525 1, 630 1, 235 295 2, 625 7, 955 273, 536 273, 536	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 205,517 38,417 7,588 61,997 11,992 51,166 13,878 6,010 1,205 1,320 5,729 1,132 210,691		281,010 867,225 987,225 327,110 83,795 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 24,435 9,850 256,876 55,735 10,715 84,945 16,335 75,228 16,335 75,228 16,346 16,350 16,550 16,350 16,350 16,350 16,350 16,350 16,350 16,350 16,550 16,350 16,550 16,350 16,550		
PERSONAL SERVICES  061410-1125-002-000-000ELEMENTARY PRINCIPALS 061410-1125-002-000-000ELEMENTARY SECRETARIESPERSONAL SERVICES SUB TOTAL  061410-1126-003-000-000SECONDARY PRINCIPALS 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1126-003-300-000PRINCIPALS/CAREER & TECHNICA 061410-1150-003-300-000SECONDARY PRINCIPALS 061410-1150-003-300-000SECONDARY PRINCIPAL SALARY 061410-1150-003-300-000SECONDARY PRINCIPAL SALARYSUB TOTAL  061410-2100-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000FICA ELEMENTARY 061410-2210-002-000-000VERS-REVICED LIFE INSUBANCE ELEM 061410-2200-002-000-000VERS-REVICED LIFE INSUBANCE ELEM 061410-2750-002-000-000VERS-REVICEMENT CAREER & TECHNICAL 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2100-003-000-000FICA CAREER & TECHNICAL 061410-2100-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2210-003-300-000FICA CAREER & TECHNICAL 061410-2300-003-300-000FICA CAREER & TECHNICAL 061410-2300-003-300-000FICA CAREER & TECHNICAL 061410-2400-003-300-000FICA LIFE INSURANCE SECONDARY 061410-2400-003-300-000HOSPITAL/MEDICAL CAREER & TECH 061410-2400-003-300-000HOSPITAL/MEDICAL CAREER & TECHNICAL 061410-2400-003-300-000HOSPITAL/MEDICAL CARE	269,071 936,131 308,450 78,235 181,100 201,949 52,733 822,467 822,467 69,728 83,134 75,719 2,591 1,278 5,424 237,874 51,060 9,566 61,561 11,660 11,661 11,660 17,952 1,930 366 984 197 4,136 785 163,897	259,941 897,791 305,410 78,235 181,100 195,800 52,550 813,105 66,218 101,906 75,432 2,515 1,888 8,000 5,238 261,197 261,197 49,544 14,819 84,356 16,504 1,912 366 1,181 283 5,000 1,000 4,097 785 269,191	275,470 945,215  945,215  320,665 82,150 190,160 205,595 55,190 853,780  72,310 110,215 76,390 120,215 76,390 120,500 286,755 286,755 54,810 10,510 83,540 16,015 67,110 17,226 8,525 1,640 1,235 2,95 5,7,955 1,625 2,7,955 1,525 2,7,955 1,525 2,7,955	186,595 681,330 240,517 61,612 121,697 134,277 39,014 597,117 597,117 597,117 51,008 80,834 56,694 8,037 1,583 7,361 205,517 38,417 7,588 61,997 11,992 11,992 11,992 11,320 1,205 5,729 1,132 210,691		261,010 887,225 887,225 327,110 83,795. 191,205 56,280 868,590 67,875 103,450 60,816 10,560 1,890 2,435 9,850 256,876 256,876 55,735 575,288 16,248 8,670 1,670 2,855 2,010 3,856 2,010 3,858 8,670 1,420 2,855 2,010 3,858 8,670 1,555		

3/21/2013 SCOTT COUNTY SCHOOL BOARD. FUND #-006 *****SCHOOL FUND BUDGET*****	-	BUDGET -	1	EXPENSE		ACCOUNTING PER	RIOD 2013/03	PAGE 17 GL067E
		Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditure	Department	2/2014 Budget County Admin Recommends	
****OFFICE OF PRINCIPAL****								
061410-5501-003-000-000TRAVEL SECONDARY 061410-5501-003-300-000TRAVEL CAREER & TECHNICAL	1,430	1,519 201	1,000 700	1,334		1,000 500	•	
OTHER CHARGES	1,430	1,720	1,700	1,426		1,500		
SUB TOTAL	1,430	1,720	1,700	1,426		1,500	I	
TOTAL	2,166,418	2,243,417	2,361,986	1,696,597		2,298,232		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	Prior Expenditure	B U D G E T - Years Expenditure	Amended	X P E N S E Current Actual On	Year Projected		IOD 2013/03 /2014 Budget County Admin	
	2010/2011	2011/2012	Budget	2013/03	Expenditure	Request	Recommends	Budget
062110 *******BOARD SERVICES******PERSONAL SERVICES								
062110 -000-000-000**ADMN ATTENDANCE & HEALTH**PERSONAL SERVICES								
062110-1111-009-000-000BOARD MEMBERS	14,400	14,400	14,400	10,800				
062110-1150-009-000-000CLERK OF BOARD	20,205	20,205	21,220	15,915		14,400 21,645		
PERSONAL SERVICES	34,605	34,605	35,620	26,715		36,045		
00010 0100 000 000						3010.00		
062110-2100-009-000-000FICA 062110-2210-009-000-000VRS RETIREMENT	2,600	2,493	2,725	1,903		2,760		
062110-2300-009-000-000HOSPITAL/MEDICAL PLAN	1,804	2,289	2,475	1,856		2,525		
062110-2400-009-000-000VRS LIFE INSURANCE	6,410 57	5,865	11,680	9,345		11,568		
062110-2600-009-000-000UNEMPLOYMENT INSURANCE	66	57 94	255 50	189		260		
062110-2720-009-000-000WORKMENS COMPENSATION	00	800	210	94		_ 50		
062110-2750-009-000-000VRS HEALTH INSURANCE CREDIT	121	121	236	177		_ 60 240		
EMPLOYEE BENEFITS	11,058	11,719	17,830	13,564	-	17,463		
*****								
062110-5501-009-000-000TRAVEL	2,627	3,837	3,000	1,896		3,000		
OTHER CHARGES	2,627	3,837	3,000	1,896		3,000		
062110-6001-009-000-0000FFICE SUPPLIES	1,043	624						
MATERIALS & SUPPLIES	1,043	624	500 500	234 234	***************************************	_ 500		
	~1043		200	434		500		
SUB TOTAL	49,333	50,785	56,950	42,409		57,008		
TOTAL	49,333	50,785	56,950	42,409		57,008		****

	T COUNTY SCHOOL BOARD SCHOOL FUND BUDGET****	-	BUDGET -	Ē	XPENSE	1	ACCOUNTING PER	IOD 2013/03	PAGE 19 GL067E
		Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget Y County Admin Recommends	ear Adopted Budget
062120	***EXECUTIVE ADMINISTRATION*PERSONAL SERVICES				•				
	00-000SUPERINTENDENT OF SCHOOLS 00-000CLERK & SECRETARY PERSONAL SERVICES	141,334 47,983 189,317	108,628 44,765 153,393	97,130 47,005	72,848 20,207 93,055		97,130 21,645 118,775		
	00-000VRS RETIREMENT	11,826 13,275	11,285 17,379	11,030 16,810	6,766 10,850		9,090 13,850		
062120-2400-009-00 062120-2600-009-0	00-000HOSPITAL MEDICAL/PLAN 00-000VRS LIFE INSURANCE 00-000UNEMPLOYMENT INSURANCE	9,215 412 216	14,774 426 189	7,180 1,720 240	9,553 1,107 94		10,632 1,415 145	***************************************	
	00-000WORKMENS COMPENSATION 00-000VRS HEALTH INSURANCE CREDIT EMPLOYEE BENEFITS	892 35,836	1,400 920 46,373	735 1,600 39,315	1,033 29,403		335 1,320 36,787		
	00-000PROFESSIONAL SERVICES	5,200 73,990	5,200 60,128	6,500 100,000	5,093 144,256		6,500		
062120-3320-009-00 062120-3600-009-00	00-000SERVICE CONTRACTS, COPIERS 00-000ADVERTISING PURCHASED SERVICES	15,420 11,209 105,819	14,879 11,326 91,533	20,000 12,000 138,500	8,364 8,946 166,659	w	17,500 12,000 136,000		
	00-000TRAVEL 00-000DUES/MEMBERSHIPS/SUBSCRIPTIO 00-000SUBSCRIPTIONS/MEMBERSHIPS (C	11,714 9,461	5,166 5,798	5,000 8,000 1,000	2,918 3,263		5,000 6,000		
	00-000SUBCRIPTIONS/TRAVEL (CO ACCT	21,175	10,964	1,000 15,000	6,181		500 12,000		
062120-6001-009-0	00-0000FFICE SUPPLIES MATERIALS & SUPPLIES	12,591 12,591	5,347 5,347	5,000 5,000	5,694 5,694		5,000 5,000		
062120-8999	SUB TOTAL FIXED ASSETS - ADMINISTRATIV	364,738	307,610	341,950	300,992	·	308,562		W-74W
062120-8102-009-0	CAPITAL OUTLAY 00-000FURNITURE & FIXTURES	13,365	2,049	1,000			750		<del></del>
062120-9200-009-0		13,365 79,925	2,049 50,264	70,000	34,854		50,000		
	OTHER USES OF FUNDS- SUB TOTAL	79,925 93,290	50,264	70,000	34,854		50,750		
	TOTAL	458,028	359,923	412,950	335,846		359,312		
	TT COUNTY SCHOOL BOARD	-	BUDGET -		EXPENSE	1.	ACCOUNTING PE	RIOD 2013/03	PAGE 20 GL067R
			Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditure	Department	3/2014 Budget County Admir Recommends	
062160	*******FISCAL SERVICES******PERSONAL SERVICES	270.00	1 ' <del>Processor</del>						
062160-1150-009-0	000-000DEPUTY/PAYROLL CLERK PERSONAL SERVICES	37,405 37,405	37,405 37,405	39,280 39,280	29,460 29,460		40,065		
	000-000VRS RETIREMENT	2,839 3,340		3,005 4,580			3,065 4,675		•
062160-2400-009-0	000-000HOSPITAL MEDICAL/PLAN 000-000VRS LIFE INSURANCE 000-000UNEMPLOYMENT INSURANCE	105 66		252 470 95	351				•
	000-000WORKMENS COMPENSATION 000-000VRS HEALTH INSURANCE CREDIT EMPLOYEE BENEFITS	224 6,574	330	175 440 9,017	327				•
062160-6001-009-0	000-0000FFICE SUPPLIES	557	580	500			9,115		
	MATERIALS & SUPPLIESSUB TOTAL	44,536	46,056	48,797	195 36,280	i	49,680	······································	
	TOTAL	44,536					49,680		

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****		BUDGET -	E	XPENSE		ACCOUNTING PER	TOD 2013/03	PAGE 21 GL067E
		Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	Department	/2014 Budget County Admin Recommends	
062170 ******PURCHASING******PBRSONAL SERVICES	·					-	P-Norman	
062170-1150-009-000-000PURCHASING CLERKPERSONAL SERVICES	31,272 31,272	30,740 30,740	32,280 32,280	24,210 24,210		32,925 32,925		·
062170-2100-009-000-000FTCA	2,394	2,353	2,470	1,854		2,520		
062170-2210-009-000-000VRS RETIREMENT	3,029	3,483	3,765	2,823	~~~~	3,840		•
062170-2400-009-000-000VRS LIFE INSURANCE 062170-2600-009-000-000UNEMPLOYMENT INSURANCE	86	86	385	288		395		
062170-2720-009-000-000WORKMENS COMPENSATION	66	94 300	95 158	94		100		
062170-2750-009-000-000VRS HEALTH INSURANCE CREDIT	204	184	360	269		. 365		
EMPLOYEE BENEFITS	5,779	6,500	7,233	5,328		7,315		
062170-6001-009-000-0000FFICE SUPPLIES	79	255	200			200		
MATERIALS & SUPPLIES	79	255	200	<u> </u>		200		
SUB TOTAL	37,130	37,495	39,713	29,538		40,440		
TOTAL	37,130	37,495	39,713	29,538		40,440		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET****		B U D G R T -		XPENSE		ACCOUNTING PER	•	PAGE 22 GL067E
	Prior Expenditure			X P E N S E Current Actual On 2013/03		~~2013 Department	2/2014 Budget County Admin Recommends	GL067E Year
	Prior Expenditure	Years	 Amended	Current Actual On	Year Projected	2013 Department	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 ******SCHOOL FUND BUDGET*****  062210 *****ATTENDANCE SERVICES****	Prior Expenditure	Years	 Amended	Current Actual On	Year Projected	2013 Department	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 ******SCHOOL FUND BUDGET*****  062210 *****ATTENDANCE SERVICES****PERSONAL SERVICES  062210-1130-009-000-000SALARIES COURT INTERVENTIONPERSONAL SERVICES	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012	Amended Budget 50,895	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 *****SCHOOL FUND BUDGET*****  062210 *****ATTENDANCE SERVICES****PERSONAL SERVICES 062210-1130-009-000-000SALARIES COURT INTERVENTION	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 50,895 50,895	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 ******SCHOOL FUND BUDGET*****  062210 *****ATTENDANCE SERVICES****PERSONAL SERVICES  062210-1130-009-000-000SALARIES COURT INTERVENTIONPERSONAL SERVICES	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012	Amended Budget 50,895	Current Actual On 2013/03 	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 *****SCHOOL FUND BUDGET*****  062210	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470  48,470  3,714 5,492 136 94	Amended Budget 50,895 50,895 3,895 5,935 605 95	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
######################################	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470 48,470 3,714 5,492 136 94 200	Amended Budget 50,895 50,895 3,895 5,935 605 95 210	Current Actual On 2013/03  29,689 29,689 2,894 4,377 376 94	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
FUND #-006 *****SCHOOL FUND BUDGET*****  062210	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470 48,470 3,714 5,492 136 94 200 291	Amended Budget 50,895 50,895 3,895 5,935 605 95 210 565	Current Actual On 2013/03  29,689 29,689 2,894 4,377 376 94	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
######################################	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470 48,470 3,714 5,492 136 94 200	50,895 50,895 50,895 5,935 605 95 210 565 11,305	Current Actual On 2013/03  29,689 29,689 2,894 4,377 376 94	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
######################################	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470 48,470 3,714 5,492 136 94 200 291	Amended Budget 50,895 50,895 3,895 5,935 605 95 210 565	Current Actual On 2013/03  29,689 29,689 2,894 4,377 376 94	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted
######################################	Prior Expenditure 2010/2011	Years Expenditure 2011/2012  48,470 48,470 3,714 5,492 136 94 200 291	50,895 50,895 50,895 3,895 5,935 605 95 210 565 11,305	Current Actual On 2013/03  29,689 29,689 2,894 4,377 376 94	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	GL067E Year Adopted

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET****		-	BUDGET -	E	XPENSE	1	ACCOUNTING PER	IOD 2013/03	PAGE 23 GL067E
		iture	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget 1 County Admin Recommends	Year Adopted Budget
062220 ******HEALTH****PERSONAL SERVICES-									
062220-1130-009-000-000PHYSICAL/OCCUP TF	HERAPIST SAL 13	3,485	142,933	150,085	92,322		153,660		
062220-1131-009-000-000NURSE 062220-1132-009-000-000HEALTH ASSISTANTS	-4	7,650	47,650	50,035	29,187		51,035		
062220-1133-009-000-000PART TIME PHYSIC	L THERAPIST	7,978 4,639	259,078	268,550	148,767		259,325		
062220-1150-009-000-000MEDICAID SPECIAL)PERSONAL SERVICES-		1,480 ,232	31,480 481,141	33,055 501,725	24,791 295,067	-	33,720		
							497,740	<del></del>	
062220-2100-009-000-000FICA 062220-2210-009-000-000VRS RETIREMENT		5,900 1,803	35,468 54,350	38,385 58,505	26,686 42,263		_ 38,080 58,040		
062220-2300-009-000-000HOSPITAL/MEDICAL	PLAN 3	1,528	41,778	33,596	33,053		38,916		
062220-2400-009-000-000VRS LIFE INSURANC 062220-2600-009-000-000UNEMPLOYMENT INSU		1,312	1,342	5,975	3,701		5,925		
062220-2720-009-000-000WORKMENS COMPENSA		1,130	1,569 4,000	1,515 2,100	1,219		1,420 1,365	<del></del>	
062220-2750-009-000-000VRS HEALTH INSUR		2,809	2,878	5,570	3,689		5,525		
EMPLOYEE BENEFITS-	114	,482	141,385	145,646	110,611		149,271		<del></del>
062220-3110-009-000-000PROFESSIONAL SERV		5,465	1,701	1,500	6,621		1,500		
062220-3120-009-000-000HEALTH DEPARTMENT PURCHASED SERVICES		100 ,565	69 1,770	500 2,000	107 6,728		2,000		
000000 5001 000 000 000000000									
062220-5501-009-000-000TRAVEL OTHER CHARGES		4,691 ,691	3,927	1,500 1,500	2,825 2,825		_ 1,500 1,500		
062220-6004-009-000-000MEDICAL & LABORTX	MADY CIMBIT	4,885	4,194	4 000					
MATERIALS & SUPPLI		,885	4,194	4,000	3,464 3,464		3,000		
SUB TOTAL	60	4,855	632,417	654,871	418,695		653,511		
062220-8999 FIXED ASSETS - HE						-	- ————————————————————————————————————		
CAPITAL OUTLAY									
062220-8101-009-008-000MACHINERY & EQUIR CAPITAL OUTLAY		8,738 ,738	2,510 2,510	3,000 3,000		<u></u>	2,500 2,500		
SUB TOTAL	1	B,738	2,510	3,000			2,500		
TOTAL	62	3,593	634,927	657,871	418,695		656,011		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****			BUDGET -	E	XPENSE		ACCOUNTING PE	RIOD 2013/03	PAGE 24 GL067E
		ture	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	7/2014 Budget County Admin Recommends	
062230 -000******PSYCHOLOGICSPERSONAL SERVICES-									
062230-1130-009-000-000PSYCHOLOGIST	57	,200	57, 200	60,060	35,035		61,105		
PERSONAL SERVICES-	57,	200	57,200	60,060	35,035		61,105		· · · · · · · · · · · · · · · · · · ·
062230~2100-009-000-000FICA	6	785	4,258	4,595	3,319		4,675		
062230-2210-009-000-000VRS RETIREMENT		3,037	6,481	7,005	5,165		7,125		
062230-2300-009-000-000HOSPITAL MEDICAL/1 062230-2400-009-000-000VRS LIFE INSURANCE		252	4,920 160	4,566 715	3,690 444		_ 4,680 730		
062230-2600-009-000-000UNEMPLOYMENT INSUI	•	131	94	95	94		_ 95		
062230-2720-009-000-000WORKHENS COMPENSA			400	210			170		
062230-2750-009-000-000VRS HEALTH INSURAN EMPLOYEE BENEFITS		540 665	343 16,656	670 17,856	446 13,158		_ 680 _ 18,155		
062230-3110-009-000-000PSYCHOLOGICAL TES			750	750	600		600		
PURCHASED SERVICES 062230-5501-069-000-000TRAVEL		.,705	750 75	750 750	1,088		600	<del></del>	
OTHER CHARGES		705	75	750	1,088		600		
062230-6001-009-000-000TESTING SUPPLIESMATERIALS & SUPPLIE	es	***************************************	339 339	750 750	647 647		700 700		-
SUB TOTAL	79	,570	75,020	80,166	50,528		81,160	-	
TOTAL	79	570	75,020	80,166	50,528		81,160		

	COUNTY SCHOOL BOARD HOOL FUND BUDGET****	•	BUDGET -	E	XPENSE		ACCOUNTING PER	NIOD 2013/03	PAGE 25 GL067E
			Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admir Recommends	
063100 -000-000	-000**TRANSPORTATION***** PERSONAL SERVICES~								
063100-1114-009-000	-000TRANSPORTATION SUPERVISOR		45,800	48,090	26 060		40.055		
	-000TRANSPORTATION CLERK	18,096	23.081	24,520	36,068 16,054		_ 49,055 _ 35,140		
	PERSONAL SERVICES	18,096	68,881	72,610	52,122		84,195		
063100-2100-009-000	Acchego								
063100-2210-009-000		1,355 1,616	4,579 7,835	5,555 8,470	3,384 6,350		9,820		•
	-000HOSPITAL MEDICAL/PLAN	297	19,128	5,100	14,346		8,532		•
063100-2400-009-000	-000VRS LIFE INSURANCE	65	194	865	648		1,005	-	-
	-000UNEMPLOYMENT INSURANCE	66	189	200	144		200		-
	-000WORKMENS COMPENSATION -000VRS HEALTH INSURANCE CREDIT	109	150 415	80 810	604		_ 205		
005104 2700 005 000	EMPLOYEE BENEFITS	3,508	32,490	21,080	25,476		_ 935 27,137		-
063100-5501-009-000		451	277	500	222	***	_ 400		
	OTHER CHARGES	451	277	500	222		400		
063100-6014-009-000	-000CTHER OPERATING SUPPLIESMATERIALS & SUPPLIES	577 577	380 380	500 .500	308		500 500		-
	SUB TOTAL	22,632	102,028	94,690	78,128		112,232		
	TOTAL	22,632	102,028	94,690	78,128		112,232		
	A CASSILIA	22,032	102,020	23,020	70,140	H-1	112,232		
		Defor	Vanna		Outrook	Vane	5015	10011 2011	Veen
			Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admir Recommends	
063200	*****VEHICLE OPERATION******PERSONAL SERVICES	Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admir	Adopted
063200-1170-009-000	PERSONAL SERVICES000BUS DRIVERS	Expenditure 2010/2011	Expenditure 2011/2012 	Amended Budget 696,435	Actual On 2013/03	Projected	Department	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS	Expenditure 2010/2011 	Expenditure 2011/2012 	Amended Budget 696,435 25,000	Actual On 2013/03 	Projected	Department Request 	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000	PERSONAL SERVICES000BUS DRIVERS	Expenditure 2010/2011	Expenditure 2011/2012 	Amended Budget 696,435	Actual On 2013/03	Projected	Department Request 716,445	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1572-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIES -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES	Expenditure 2010/2011 	Expenditure 2011/2012 	Amended Budget 696,435 25,000 20,000 14,688	Actual On 2013/03	Projected	716,445 25,000 20,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1572-009-000	PERSONAL SERVICESOOOBUS DRIVERS -OOOSUBSTITUTE BUS DRIVERS -OOODRIVERS EXTRA TRIPS -OOODRIVERS SUMMER SCHOOL	Expenditure 2010/2011 	Expenditure 2011/2012 	Amended Budget 696,435 25,000 20,000 3,000	Actual On 2013/03 	Projected	716,445 25,000 20,000	County Admir	Adopted
053200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1571-009-000 063200-1573-009-000 063200-1574-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DES	690,696 21,019 26,418 930 1,720	Expenditure 2011/2012	Amended Budget. 	Actual On 2013/03 	Projected	716,445 25,000 20,000 3,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1572-009-000 063200-1573-009-000 063200-1574-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DDSPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY	690,696 21,019 26,418 930 1,720 740,783	679,391 14,341 28,246 16,801 16,265 755,044	Amended Budget 	407,245 7,249 17,329 1,730 6,698 8,467 448,758	Projected	716,445 25,000 20,000 3,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1571-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2103-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS SYTEA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHORMARER 21ST CENTURY	690,696 21,019 26,418 930 1,720 740,783 2,947	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987	Amended Budget 596,435 25,000 20,000 1,000 14,688 773,811 1,125 1,125 56,950	407,245 7,249 17,329 1,770 6,698 8,467 448,758	Projected	716,445 25,000 20,000 3,000 764,445	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1572-009-000 063200-1573-009-000 063200-1574-009-000 063200-2100-009-000 063200-2104-099-000 063200-2104-099-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DDSPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HORSPITAL MEDICAL/FLAN -000UNEMPLOYMENT INSURANCE	690,696 21,019 26,418 930 1,720 740,783	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557	Amended Budget 596,435 25,000 20,000 14,688 773,811 1,125 56,950 33,325 4,720	407,245 7,249 17,329 1,730 6,698 8,467 448,758	Projected	716,445 25,000 20,000 3,000 764,445	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1572-009-000 063200-1573-009-000 063200-1574-009-000 063200-2100-009-000 063200-2104-099-000 063200-2104-099-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS SUMMER SCHOOL -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHORMAKER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HOSPITTAL MEDICAL/FLAM	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557 46,000	Amended Budget 696,435 25,000 20,000 1,000 14,688 773,811 1,125 1,125 1,125 1,25	407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781	Projected	716,445 25,000 20,000 3,000 764,445	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1571-009-000 063200-1573-009-000 063200-1574-009-000 063200-2100-009-000 063200-2104-009-000 063200-2000-009-000 063200-2200-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000BRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT DES -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY -000FICA SHOEMAKER 21ST CENTURY -000FICA BUS DRIVERS -000HORGAL ST CENTURY DUFFIELD -000FOCA BUS DRIVERS -000HORGAL MEDICAL/FLAN -000UNEMBLOYMENT INSURANCE -000NORMENS COMPENSATIONEMPLOYEE BENEFITS	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557 46,000 139,444	Amended Budget 596,435 25,000 20,000 3,000 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781	Projected Expenditure	716,445 25,000 20,000 3,000 764,445 58,480 6,840 4,815 23,660 93,795	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2103-009-000 063200-2200-009-000 063200-2720-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS SYMAR SCHOOL -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FLAN -000UMENTELOYHERT INSURANCE -000MORNEMS COMPENSATIONEMPLOYEE BENEFITS	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557 46,000 139,444	Amended Budget 696,435 25,000 20,000 14,688 773,811 1,125 1,125 56,950 33,325 4,720 24,150 121,395	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108	Projected Expenditure	716,445 25,000 20,000 3,000 764,445 59,480 6,840 4,815 23,660 93,795	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2103-009-000 063200-2200-009-000 063200-2720-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000BRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT DES -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY -000FICA SHOEMAKER 21ST CENTURY -000FICA BUS DRIVERS -000HORGAL ST CENTURY DUFFIELD -000FOCA BUS DRIVERS -000HORGAL MEDICAL/FLAN -000UNEMBLOYMENT INSURANCE -000NORMENS COMPENSATIONEMPLOYEE BENEFITS	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557 46,000 139,444	Amended Budget 596,435 25,000 20,000 3,000 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781	Projected Expenditure	716,445 25,000 20,000 3,000 764,445 58,480 6,840 4,815 23,660 93,795	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2103-009-000 063200-2200-009-000 063200-2720-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS STRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHORMAKER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FLAN -000UNEMPLOYMENT INSURANCE -000UNGRIMENS COMPENSATION -EMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000HEALTH SERVICES, DRUG TESTS	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	Expenditure 2011/2012	Amended Budget 696,435 25,000 20,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 3,000	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333	Projected Expenditure	716,445 25,000 20,000 3,000 764,445 59,480 6,840 4,815 23,660 93,795 15,000 2,500	County Admir	Adopted
063200-1170-009-000 063200-1571-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2200-009-000 063200-2200-009-000 063200-2200-009-000 063200-2300-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS STRA TRIPS -000DRIVERS SUMBER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHORMARER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FLAM -000URMENDS COMPENSATIONEMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000FRIVATE CARRIERPURCHASED SERVICES000MOTOR VEHICLE INSURANCEOUTHER CHARGES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472	Expenditure 2011/2012	Amended Budget 696,435 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 3,000 18,000 34,000 34,000	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,758 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445 25,000 20,000 764,445 59,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 36,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1570-009-000 063200-1573-009-000 063200-1573-009-000 063200-2100-009-000 063200-2100-009-000 063200-2104-009-000 063200-2200-009-000 063200-2720-009-000 063200-3110-009-000 063200-3420-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS STRA TRIPS -000DRIVERS SUMBER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHORMARER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FLAM -000URMENDS COMPENSATIONEMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000FRIVATE CARRIERPURCHASED SERVICES000MOTOR VEHICLE INSURANCEOUTHER CHARGES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	Expenditure 2011/2012	Amended Budget 596,435 25,000 20,000 3,000 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 3,000 18,000	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  59,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1570-009-000 063200-1573-009-000 063200-1573-009-000 063200-2100-009-000 063200-2100-009-000 063200-2104-009-000 063200-2200-009-000 063200-2720-009-000 063200-3110-009-000 063200-3420-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHOEMAKER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FLAN -000UNEMPLOYMENT INSURANCE -000WORNMENS COMPENSATION -EMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000FICALS SERVICES000MOTOR VEHICLE INSURANCEOTHER CHARGES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953	Expenditure 2011/2012	Amended Budget 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 3,000 34,000 350,000	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,759 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  59,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 350,000	County Admir	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1570-009-000 063200-1573-009-000 063200-1573-009-000 063200-2100-009-000 063200-2100-009-000 063200-2104-009-000 063200-2200-009-000 063200-2720-009-000 063200-3110-009-000 063200-3420-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHOEMARER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY -000HEALTH SERVICES, DRUG TESTS -000HEALTH SERVICES, DRUG TESTS -000HEALTH SERVICES000HEALTH SERVICES000HEALTH SERVICES000MORTOR VEHICLE INSURANCE -OTHER CHARGES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472	Expenditure 2011/2012	Amended Budget  596,435 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 34,000 34,000 350,000 1,500 351,500	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445  25,000 20,000 3,000  764,445  58,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 350,000	County Admir Recommends	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1570-009-000 063200-1573-009-000 063200-1573-009-000 063200-2100-009-000 063200-2100-009-000 063200-2104-009-000 063200-2200-009-000 063200-2720-009-000 063200-3110-009-000 063200-3420-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHOEMARER 21ST CENTURY -000FICA SHOEMARER 21ST CENTURY -000FICA SUS DRIVERS -000FICA BUS DRIVERS -000HOSPITAL MEDICAL/FILM -000UNEMPLOYMENT INSURANCE -000WORNMENS COMPENSATION -EMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000FICATE CARRIERPURCHASED SERVICES000MOTOR VEHICLE INSURANCEOTHER CHARGES000VEHICLE FUEL -000OTHER OPERATINS SUPPLIESMATERIALS & SUPPLIES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472	Expenditure 2011/2012	Amended Budget  596,435 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 34,000 34,000 350,000 1,500 351,500	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  58,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 350,000 1,000 351,000	County Admir Recommends	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2104-009-000 063200-2200-009-000 063200-3110-009-000 063200-3420-009-000 063200-5305-009-000 063200-6008-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS EXTRA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DESPERSONAL SERVICES000FICA SHOEMARER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY DUFFIELD -000FICA 21ST CENTURY -000HEALTH MEDICAL/FLAN -000HEALTH SERVICES, DRUG TESTS -000OFRIVATE CARRIERPURCHASED SERVICES000MOTOR VEHICLE INSURANCEOTHER CHARGESOTHER CHARGESMATERIALS & SUPPLIESSUB TOTAL FIXED ASSETS-VEHICLE OPERATI	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472	Expenditure 2011/2012	Amended Budget  596,435 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 34,000 34,000 350,000 1,500 351,500	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  58,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 350,000 1,000 351,000	County Admir Recommends	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2104-009-000 063200-2200-009-000 063200-3110-009-000 063200-3420-009-000 063200-5305-009-000 063200-6008-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS SYTRA TRIPS -000DRIVERS SYTRA TRIPS -000DRIVERS SUMBER SCHOOL -000DRIVERS 21ST CENT SES -000DRIVERS 21ST CENT DPSPERSONAL SERVICES000FICA SHORMARER 21ST CENTURY -000FICA 21ST CENTURY DUFFIELD -000FICA BUS DRIVERS -000FICA BUS DRIVERS -000HORPLAM MEDICAL/FLAN -000UNEMPLOYMENT INSURANCE -000WORTHENS COMPENSATION -EMPLOYEE BENEFITS000HEALTH SERVICES, DRUG TESTS -000PRIVATE CARRIERPURCHASED SERVICES000MOTOR VEHICLE INSURANCEOTHER CHARGES	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472	Expenditure 2011/2012	Amended Budget  596,435 25,000 20,000 3,000 14,688 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 34,000 34,000 350,000 1,500 351,500	Actual On 2013/03  407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  58,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 350,000 1,000 351,000	County Admir Recommends	Adopted
063200-1170-009-000 063200-1570-009-000 063200-1571-009-000 063200-1573-009-000 063200-1573-009-000 063200-1574-009-000 063200-2103-009-000 063200-2104-009-000 063200-2200-009-000 063200-3110-009-000 063200-3420-009-000 063200-5305-009-000 063200-6008-009-000	PERSONAL SERVICES000BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000SUBSTITUTE BUS DRIVERS -000DRIVERS SYTEA TRIPS -000DRIVERS SYTEA TRIPS -000DRIVERS SUMMER SCHOOL -000DRIVERS SIST CENT SES -000FICA SHOPMARER 21ST CENTURY -000FICA SUST CEMPTORY DUFFIELD -000FICA SUST CEMPTORY DUFFIELD -000FICA SUST CEMPTORY DUFFIELD -000FICA SUS DRIVERS -000HOSPITAL MEDICAL/FLAN -000HEALTH SERVICES, DRUG TESTS -000OFRIVATE CARRIER -PUCCHASED SERVICES000MOTOR VEHICLE INSURANCE -OTHER CHARGESOTHER CHARGESMICH CHARGESSUB TOTAL FIXED ASSETS-VEHICLE OPERATICAPITAL OUTLAY	690,696 21,019 26,418 930 1,720 740,783 2,947 53,400 37,373 3,233 96,953 13,342 2,130 15,472 269,248 1,852 271,100 1,124,308	Expenditure 2011/2012 679,391 14,341 28,246 16,801 16,265 755,044 3,630 53,987 31,270 4,557 46,500 139,444 10,026 660 10,686 28,643 34,991 1,862 326,853 1,260,670	Amended Budget  696,435 25,000 20,000 3,000 14,688 773,811 1,125 56,950 33,325 4,720 24,150 121,395 15,000 34,000 34,000 350,000 1,500 351,500 1,298,706	Actual On 2013/03 407,245 7,249 17,329 1,770 6,698 8,467 448,758 1,878 40,737 8,712 2,781 54,108 7,455 333 7,788 241,538 1,800 243,338 753,992	Projected Expenditure	716,445 25,000 20,000 3,000 764,445  59,480 6,840 4,815 23,660 93,795 15,000 2,500 17,500 36,000 310,000 1,000 1,000 1,262,740	County Admir Recommends	Adopted

Price   Pric		COUNTY SCHOOL BOARD CHOOL FUND BUDGET*****		BUDGET -	E	XPENSE	i	ACCOUNTING PER	RIOD 2013/03	PAGE 27 GL067E
Column   C			Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admir	Adopted
	063400	, , , , , , , , , , , , , , , , , , , ,				Partie of the State of the Stat				
### SAND -2019-069-000-000008 ENTITEMENT   2,701   17,987   15,645   12,013   16,165   ### SAND -2219-069-000-000008 INTERTION   14,155   20,217   21,159   14,158   2,075   ### SAND -2219-069-000-00008 INTERIOR   14,155   20,217   21,159   14,158   2,075   ### SAND -2019-069-000-00008 INTERIOR   252   401   1,290   1,151   2,075   ### SAND -2019-069-000-00008 INTERIOR   252   401   1,290   1,151   2,075   ### SAND -2019-069-000-00008 INTERIOR   252   401   1,290   1,151   2,005   ### SAND -2019-069-000-00008 INTERIOR   252   401   1,290   1,290   1,290   ### SAND -2019-069-000-00008 INTERIOR   252   212   27,224   27,229   35,278   55   750   ### SAND -2019-069-000-00008 INTERIOR   252   212   27,224   27,229   35,278   55   750   ### SAND -2019-069-069-069-069-069-069-069-069-069-06	063400-1165-009-00							-		THE Park Park Park Strain week sound
96340-200-000-0000500711 MINITEDIMOR 14,355 20,217 23,150 14,459 16,248	063400-2100-009-00	0-000FICA	13,211	10,271	11,505	8,117		11,735		
05440-490-000-0000051FE INSERNER   539   411   1,990   1,342   2,055	063400-2210-009-00	0-000VRS RETIREMENT	23,701	17,957	16,045	12,033	•	16,365		•
05440-2600-000-0000RRM/DYNSMT INSPARANCE   328   378   380   378   380   578   380   5065	063400-2300-009-00	0-000HOSPITAL MEDICAL/PLAN	24,355	20,217	23,150	14,058		16,248		•
063400-2720-090-000-0000ERRESCUMPERSATION   5,800   5,900   5,905	063400-2400-009-00	0-000VRS LIFE INSURANCE	529	401	1,990	1,342		2,025		•
	063400-2600-009-00	0-000UNEMPLOYMENT INSURANCE	328	378	380	378		380		-
063400-5501-009-000-000TEXTES   50   550   750	063400-2720-009-00	0-000WORKMENS COMPENSATION		8,000	4,200			5,065		
		EMPLOYRE BENEFITS	62,124	57,224	57,270	35,920		51,818		
063400-6009-009-000-000-000VERICES PARTS, ETCWATERIALS & SUPPLIES 79,984	063400-5501-009-00		60	563	750	50		750		
MATERIALS & SUPFLIES 79,944 104,808 150,000 106,325 175,000 SUB TOTAL 331,168 306,795 358,380 285,073 380,938  FIXED ASSETS - VEHICLE MAINTCRITIAL OUTLAY		OTHER CHARGES	60	563	750	50		750		
MATERIALS & SUPFLIES 79,944 104,808 150,000 106,325 175,000 SUB TOTAL 331,168 306,795 358,380 285,073 380,938  FIXED ASSETS - VEHICLE MAINTCRITIAL OUTLAY										
SUB TOTAL	063400-6009-009-00					,		_		-
### 17/10/10/10/10/10/10/10/10/10/10/10/10/10/		MATERIALS & SUPPLIES	79,984	104,808	150,000	106,325		175,000		
CAPITAL CUTIAL TOTAL  331,158 305,795 359,380 255,073 380,938  3/21/2013 SCOTT COUNTY SCHOOL BOARDBUDGET***** Prior Years		SUB TOTAL	331,168	305,795	358,380	255,073	<del></del>	380,938		
3/21/2013 SCOTT COUNTY SCHOOL BOARD	063400-8999					P				
Company   Content   Cont		TOTAL	331,168	305,795	358,380	255,073	<del>                                      </del>	380,938	· · · · · · · · · · · · · · · · · · ·	<del></del>
Expenditure 2010/2011 2011/2012 Budget 2013/03 Expenditure Request Recomment Budget 2013/03 Expenditure Request Recommends Publication Publication Recommends Publication Publication Publication Publication Publication Publication			-	BUDGET -	E	XPENSE	i	ACCOUNTING PER	RIOD 2013/03	
PERSONAL SERVICES  064100-1115-009-000-000SUPERVISOR MAINTENANCE 86,893			Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admin	Adopted
064100-1150-009-000-000CLERICAL   32,805   32,805   34,450   25,837   25,010	064100 -000-00								<del>!</del>	
064100-1150-009-000-000CLERICAL   32,805   32,805   34,450   25,837   25,010	064100-1115-009-00	0-000SUPERVISOR MATNERNANOR	86.803	RK. 04E	EQ. 70E	44 RAG		EN GON		
PERSONAL SERVICES  119,698 89,750 94,245 70,683 86,000  064100-2100-009-000-000FICA 9,138 6,841 7,210 5,402 6,580 064100-2210-009-000-000VES RETIREMENT 9,895 10,169 11,000 8,242 10,030 064100-2300-009-000-000HOSPITAL MEDICAL/PIAN 619 220 252 180 8,292 064100-2400-009-000-000VES LIFE INSURANCE 288 251 1,125 841 1,025 064100-2400-009-000-000UNEMPLOYMENT INSURANCE 131 189 200 189 200 064100-2720-009-000-000VES HEALTH INSURANCE 131 189 200 189 200 064100-2720-009-000-000VES HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYEE BENEFITS 20,736 20,136 21,897 15,639 27,322  064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500				,		,		-		•
064100-2210-009-000-000VRS RETIREMENT 9,895 10,169 11,000 8,242 10,030 064100-2300-009-000-000HDRITAL MEDICAL/PLAN 619 220 252 180 8,292 064100-2400-009-000-000VRS LIFE INSURANCE 288 251 1,125 841 1,025 064100-2600-009-000-000WRSMENS COMPENSATION 1,928 1,050 240 064100-2720-009-000-000WRSMENS COMPENSATION 1,928 1,050 240 064100-2750-009-000-000WRSMENS CREDIT 665 538 1,050 785 955EMPLOYEE BENEFITS 20,736 20,136 21,887 15,639 27,322 064100-5501-009-000-000WRSMENS CMPS CMPS CREDIT 665 500 500 500OTHER CHARGES 65 500 500 500 500 500 500 500 500 500		PERSONAL SERVICES						-		
064100-2210-009-000-000VRS RETIREMENT 9,895 10,169 11,000 8,242 10,030 064100-2300-009-000-000HDRITAL MEDICAL/PLAN 619 220 252 180 8,292 064100-2400-009-000-000VRS LIFE INSURANCE 288 251 1,125 841 1,025 064100-2600-009-000-000WRSMENS COMPENSATION 1,928 1,050 240 064100-2720-009-000-000WRSMENS COMPENSATION 1,928 1,050 240 064100-2750-009-000-000WRSMENS CREDIT 665 538 1,050 785 955EMPLOYEE BENEFITS 20,736 20,136 21,887 15,639 27,322 064100-5501-009-000-000WRSMENS CMPS CMPS CREDIT 665 500 500 500OTHER CHARGES 65 500 500 500 500 500 500 500 500 500										
064100-2300-009-000-000HOSPITAL MEDICAL/PLAN 619 220 252 180 8,292 064100-2400-009-000-000VRS LIFE INSURANCE 288 251 1,125 841 1,025 064100-2600-009-000-000UNEMPLOYMENT INSURANCE 131 189 200 189 200 064100-2720-009-000-000NOKMENS COMPENSATION 1,928 1,050 240 064100-2750-009-000-000VRS HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYER BENEFITS 20,736 20,136 21,887 15,639 27,322 064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500OTHER CHARGES 140,434 109,951 116,632 86,322 113,822					-			- '		•
064100-2400-009-000-000VRS LIFE INSURANCE 288 251 1,125 841 1,025 064100-2600-009-000-000UNEMPLOYMENT INSURANCE 131 189 200 189 200 064100-2720-009-000-000WRS HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYER BENEFITS 20,736 20,136 21,887 15,639 27,322 064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500OTHER CHARGES 140,434 109,951 116,632 86,322 113,822								_		•
064100-2600-009-000-000UNEMPLOYMENT INSURANCE 131 189 200 189 200 064100-2720-009-000-000NOKMENS COMPENSATION 1,928 1,050 240 064100-2750-009-000-000VRS HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYER BENEFITS 20,736 20,136 21,887 15,639 27,322 064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500SUB TOTAL 140,434 109,951 116,632 86,322 113,822										•
064100-2720-009-000-000WORKMENS COMPENSATION 1,928 1,050 240 064100-2750-009-000-000VRS HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYER BENEFITS 20,736 20,136 21,887 15,639 27,322  064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500SUB TOTAL 140,434 109,951 116,632 86,322 113,822							P-442	_	<del></del>	•
064100-2750-009-000-000VRS HEALTH INSURANCE CREDIT 665 538 1,050 785 955EMPLOYER BENEFITS 20,736 20,136 21,887 15,639 27,322  064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500SUB TOTAL 140,434 109,951 116,632 86,322 113,822			131			103	V	-		•
EMPLOYEE BENEFITS 20,736 20,136 21,887 15,639 27,322  064100-5501-009-000-000TRAVEL 65 500 500 OTHER CHARGES 65 500 500 SUB TOTAL 140,434 109,951 116,632 86,322 113,822			665			785		-	***************************************	•
064100-5501-009-000-000TRAVEL 65 500 500OTHER CHARGES 65 500 500SUB TOTAL 140,434 109,951 116,632 86,322 113,822								-		
OTHER CHARGES 65 500 500SUB TOTAL 140,434 109,951 116,632 86,322 113,822	064100-5501-009-00	0~000TRAVBL		65	500					
								_		•
TOTAL 140,434 109,951 116,632 86,322 113,822		SUB TOTAL	140,434	109,951	116,632	86,322		113,822		

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-006 *****SCHOOL FUND BUDGET*****	-	BUDGET-	E	XPENSE	i	ACCOUNTING PER	2013/03	PAGE 29 GL067E
		Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	2/2014 Budget County Admin Recommends	
					*********	********		4
064200 ******BUILDING SERVICES*****PERSONAL SERVICES				<del></del>				
064200-1161-009-000-000CARPENTERS (TRADES)	378,124	347,966	392,850	297,111		363,965		
064200-1162-009-000-000SALARIES P-TIME CUSTODIANS	3,428	5,655	10,000	643		10,000		
064200-1191-009-000-000CUSTODIANS	1,035,563	1,022,122	1,052,095	765,863		1,047,265		
064200-1192-009-000-000CUSTODIAN 21ST CENT SES 064200-1193-009-000-000CUSTODIAN 21ST CENT DPS	2,340 3,633	1,932 2,868	4,320	4,797 4,272				
PERSONAL SERVICES	1,423,088	1,380,543	4,320 1,463,585	1,072,686		1,421,230		
				2/2/2/000		- 113871830		
064200-2100-009-000-000FICA	101,652	98,137	112,350	75,168		108,725		
064200-2210-009-000-000VRS RETIREMENT	174,404	171,408	154,175	113,651		150,780		
064200-2300-009-000-000HOSPITAL MEDICAL/PLAN	231,338	237,102	210,400	181,311	***********	215,148	***************************************	
064200-2400-009-000-000VRS LIFE INSURANCE 064200-2600-009-000-000UNEMPLOYMENT INSURANCE	5,176		19,075	12,326		_ 18,760		
064200-2720-009-000-0000NEMPROTHENT INSURANCE	3,762	5,046 42,061	5,005 24,225	4,206		4,910		
EMPLOYEE BENEFITS	516,332	557,966	525,230	386,662		_ 25,815 524,138		
Tree To Black Manager W. C.			2201400	2001004	<del></del>	J. J. 12 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		<del></del>
064200-3131-009-000-000PURCHASED SERVICES	17,586	4,999	27,000	6,170		20,000		
064200-3320-009-000-000MAINTENANCE SERVICE CONTRACT	36,208	46,593	36,000	29,822		36,000		
PURCHASED SERVICES	53,794	51,592	63,000	35,992		56,000		
064200-5101-009-000-000ELECTRICAL SERVICE	792,226	210 000	. 616 600	**********************				
064200-5102-009-000-000HEATING SERVICE	101,047	815,929 51,841	1,212,000 105,000	585,030 44,652		1,245,000 105,000		
064200-5103-009-000-000MATER & SEWER SERVICES	88,053	78,413	121,025	53,478		121,025		
064200-5104-009-000-000SCOTT COUNTY PSA PROJECT	,	100,259	100,000	99,741			·····	
064200-5201-009-000-000POSTAGE	3,197		3,000	5,307		2,500		
064200-5302-009-000-000PROPERTY LIABILITY INSURANCE	105,724	79,650	112,000			115,000		
064200-5307-009-000-000STUDENT INSURANCE		60,220	35,000			_ 37,000		
064200-5504-009-000-000TRAVEL	1,265		1,000			750	-	
OTHER CHARGES	1,091,512	1,189,829	1,689,025	788,208		1,626,275		
064200-6000-009-000-000SPORTS COMPLEX DONATIONS		32,360		12,189				
064200-6005-009-000-000JANITORIAL SUPPLIES	167,758		190,000	164,040		175,000		
064200-6007-009-000-000REPAIR & MAINTENANCE SUPPLIE	201,628		310,000	84,588		250,000		•
MATERIALS & SUPPLIES	369,386	461,243	500,000	260,817		425,000		
064200-8100-009-000-000RENOVATIONS	911,313		215,000	58,727		200,000		
064200-8101-009-000-000MACHINERY & EQUIPMENT 064200-8102-009-000-000FURNITURE & SUPPLIES	42,347 4,846		25,000 5,000	8,082 718		10,000	-	
064200-8103-009-000-000PRESCHOOL GRANT PLAYGROUND E	9,000	15,675	5,000	10,848	-	3,000		•
CAPITAL OUTLAY	958,506	236,398	245,000	78,375	N-1	213,000		•
SUB TOTAL	4,412,618	3,877,571	4,485,840	2,622,740		4,265,643		
JIAMAN	4 430 640	A Adia dias		ń con 210				
TOTAL	4,412,618	3,877,571	4,485,890	2,622,740		4,265,643		
3/21/2013 SCOTT COUNTY SCHOOL BOARD	-	BUDGEŤ-		: x p e n s e	:	ACCOUNTING PER	RIOD 2013/03	PAGE 30
FUND #-006 *****SCHOOL, FUND BUDGET*****								GL067E
	Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Projected Expenditure	Department Request	Recommends	Adopted Budget
064500 *******VEHICLE SERVICES*****PERSONAL SERVICES								

FUND #-006 *****SCHOOL FUND BUDGET*****  Prior Years Current Year Current Year Expenditure Expenditure Amended Actual On Projected Department County Admin Adopted		T COUNTY SCHOOL BOARD SCHOOL FUND BUDGET*****	-	BUDGET -	E	XPENSE	:	ACCOUNTING PER	IOD 2013/03	PAGE 31 GL067E
Column			Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admin	Adopted
	068100-0009									
	068100 -000-00									
061310-1-000-000-00000000000000000000000	068100-1120-009-00									
065100-1090-00-000000000000000000000000000	068100-2100-009-00	00-000TECHNOLOGY FICA	10.636	10,655	31.505	8.272		11.715		
### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.111   1.855   ### 100   1.796   1.796   1.111   1.855   ### 100   1.796   1.111   1.111   1.855   ### 100   1.796   1.111   1.111   1.855   ### 100   1.796   1.111   1.111   1.855   ### 100   1.796   1.111   1.855   1.855   1.855   ### 100   1.796   1.111   1.855   1.855   1.855   1.855   ### 100   1.796   1.111   1.855   1.855   1.855   1.855   ### 100   1.796   1.111   1.855   1.855   1.855   1.855   1.855   ### 100   1.796   1.111   1.855   1.855   1.855   1.855   1.855   ### 100   1.796   1.796   1.855   1.855   1.855   1.855   1.855   1.855   1.855   ### 100   1.796   1.855   1.855   1.855   1.855   1.855   1.855   1.855   1.855   1.855   ### 100   1.796   1.855   1.85					17,540					
137   137   138										
0.6510-0-100-0-00-00-00-00-00-00-00-00-00-00							N			
			251			203		-		
Column   C	068100-2750-009-00									
		EMPLOYEE BENEFITS	40,743	48,005	48,651	36,775		48,817		
1,500   50	068100-3003-009-00			,						
1,511   2,773   1,200   1,579   718				10,500	279,180	500		254,180		•
C65100-600-009-000-000FECH-MONTERIANS/SUPPLIES (LOC   455   6,508   15,000   12,745   115,000   065100-6632-006-000FECH-SOPTIMES MAINT ETC   17,809   2,806   25,500   11,415   25,000   065100-6632-006-000FECH-SOPTIMES (CARL PERK   21,273   13,174   17,000   3,936   9,155   15,920   065100-6634-009-000-000FECH-MONTERISE (CARL PERK   21,273   13,174   17,000   3,936   9,155   159,700   065100-66310-66310-600-000FECH-MONTERISE (CARL PERK   21,273   13,174   17,000   3,936   9,155   159,700   065100-1010-009-000-000FECH-MONTERISE (CARL PERK   21,273   13,174   17,000   3,936   9,155   159,700   065100-1010-009-000-000FECH-MONTERISE (CARL PERK   21,273   13,174   17,000   3,936   9,155   159,700   065100-1110-009-000-000FECH-MONTERISE (CARL PERK   21,273   21,273   27,600   196,135   159,700   197,700   10,772   77,600   065100-1110-009-000-000FECH-MONTERISE (CARL PERK   25,400   26,400   10,772   77,600   065100-1110-009-000-000FECH-MONTERISE MERICAE (LOCAL PERK   25,400   26,400			1,511		1,200		*	750		•
15,182   15,182   10,185   1		OTHER CHARGES	1,511	13,273	280,380	2,379		254,930		
15,182   1	060100 6000 000 00	AA.AAAMEGII WAMERTAY C/CHRRIST TRO /1 AA	455	× 000.	15 000	10 245		15 000		
165100-604-009-000-00TECH-INDEPENDENT   173,008   2,886   25,000   11,425   35,000		, , , , , , , , , , , , , , , , , , , ,								•
MATREMMS & SUPPLIES				2,886						
068100-8110-09-000-000TECH-HARDMANE REPLACE (LOCAL)	068100-6044-009-00									-
068200 - #TECHNOLOGY INSTRICTIONAL   Separation   179,455   178,975   187,920   140,947   191,685   191,685   178,975   187,920   140,947   191,685   191,685   178,975   187,920   140,947   191,685   196,000   190,		MATERIALS & SUPPLIES	206,925	157,920	167,550	108,363		159,705		
C68100-8113-009-006-817ECH-MARDMARS REPLACE-PERKINS   25,716   26,000   2	068100-8110-009-00	00-000TECH-HARDWARE REPLACE-VPSA	414,002	399,650	388,000	295,366		338,000		_
Section			87,660							
CAPITAL OUTLAY			86.836			733				•
SUB TOTAL	008100-8173-003-00					326,871		_		•
3/21/2013 SCOTT COUNTY SCHOOL BOARD - B U D G E T - E X P E N S E ACCOUNTING PERIOD 2013/03 PAGE GLOSS FUND #-006 *****SCHOOL FUND BURGET*****    Courter								-		
Prior   Years		TOTAL	925,582	856,350	1,189,363	568,435		1,089,032		
Expenditure Expenditure Budget 2013/03 Expenditure Request Recommends Pudget 2013/03 Expenditure Request Recommends Budget 2013/03 Expenditure Request Recommends Pudget 2013/03 Expenditure Pudget Request Recommends Pudget 2013/03 Expenditure Request Recommends Pudget Pudget 2013/03 Expenditure Pudget Pudget Pudget 2013/03 Expenditure Pudget Pudget Pudget Pudget 2013/03 Expenditure Pudget Pud			-	BUDGET -	Ę	X P E N S E		ACCOUNTING PER	NIOD 2013/03	PAGE 32 GL067E
2010/2011 2011/2012 Budget 2013/03 Expenditure Request Recommends Budget  068200 **TECHNOLOGY INSTRUCTIONAL SPERSONAL SERVICES  068200-1140-009-000-000TECHNOLOGY-TECHNICAL SUPPORT 179,455 178,975 187,920 140,947 191,685PERSONAL SERVICES 179,455 178,975 187,920 140,947 191,685PERSONAL SERVICES 179,455 178,975 187,920 140,947 191,685  068200-2100-009-000-000TECHNOLOGY-FICA 13,122 12,998 14,380 10,308 14,665  068200-2210-009-000-000TECHNOLOGY-WER-RETIREMENT 15,982 20,278 21,915 16,434 22,330  068200-2300-009-000-000TECHNOLOGY-WER-INTET INSURANC 501 501 2,240 1,677 22,436  068200-2400-009-000-000TECHNOLOGY-WER-INTET INSURANC 501 501 2,240 1,677 2,285  068200-2600-009-000-000TECHNOLOGY-WER-INTET INSURANC 501 501 2,240 1,677 2,285  068200-2700-009-000-000TECHNOLOGY-WER-INTET INSURANC 501 1,074 2,090 1,564 2,130 EMPLOYEE BENEFITS 55,143 65,667 64,545 49,828 64,756  068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000 OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-0000FICE SUPPLIES MATERIALS & SUPPLIES MATERIALS & SUPPLIES			Prior	Years		Current	Year	2013	/2014 Budget	Year
068200 **TECHNOLOGY INSTRUCTIONAL SPERSONAL SERVICES  068200-1140-009-000-000TECHNOLOGY-TECHNICAL SUPPORTPERSONAL SERVICES  179,455 178,975 187,920 140,947 191,685				-	Amended	Actual On	Projected	Department	County Admin	n Adopted
PERSONAL SERVICES  068200-1140-009-000-000TECHNOLOGY-TECHNICAL SUPPORT 179,455 178,975 187,920 140,947 191,685PERSONAL SERVICES 179,455 178,975 187,920 140,947 191,685			2010/2011	2011/2012	Budget	2013/03	Expenditure	Request	Recommends	Budget
PERSONAL SERVICES  179,455  178,975  187,920  140,947  191,685  066200-2100-009-000-000TECHNOLOGY-FICA  13,122  12,998  14,380  10,308  14,665  066200-2210-009-000-000TECHNOLOGY-VRS-RETIREMENT  15,982  20,278  21,915  16,434  22,330  068200-2300-009-000-000TECHNOLOGY-WRS-LIFE INSURANC  501  501  501  2,240  1,677  2,285  068200-2400-009-000-000TECHNOLOGY-UNEMPLOYMENT INS  265  378  380  378  380  068200-2700-009-000-000TECHNOLOGY-WORERS COMPENSAT  2,360  1,240  530  068200-2750-009-000-000TRS HEALTH INSURANCE CREDIT  1,074  1,074  2,090  1,564  2,130 EMPLOYEE BENEFITS  55,143  65,657  64,545  49,828  64,756  068200-5500-009-000-000FFICE SUPPLIES MATERIALS & SUPPLIES MATERIALS & SUPPLIES	068200	*******				r		· <del></del>		
PERSONAL SERVICES 179,455 178,975 187,920 140,947 191,685  068200-2100-009-000-000TECHNOLOGY-FICA 13,122 12,998 14,380 10,308 14,665  068200-2210-009-000-000TECHNOLOGY-VRS-RETIREMENT 15,982 20,278 21,915 16,434 22,330  068200-2300-009-000-000TECHNOLOGY-WBP 24,199 28,068 22,300 19,467 22,436  068200-2400-009-000-000TECHNOLOGY-VRS-LIFE INSURANC 501 501 2,240 1,677 2,285  068200-2600-009-000-000TECHNOLOGY-UNEMFLOYMENT INS 265 378 380 378 380  066200-2700-009-000-000TECHNOLOGY-WRSENS COMPENSAT 2,360 1,240 530  068200-2750-009-000-000TECHNOLOGY-NORKENS COMPENSAT 2,360 1,240 530  068200-2750-009-000-000TECHNOLOGY-TRAVEL 1,074 1,074 2,090 1,564 2,130 EMPLOYEE BENEFITS 55,143 65,657 54,545 49,828 64,756  068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000 OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-000FFICE SUPPLIES MATERIALS & SUPPLIES	068200-1140-009-0	00-000TECHNOLOGY-TECHNICAL SUPPORT	179,455	178,975	187,920	140,947		191,685		
068200-2210-009-000-000TECHNOLOGY-VRS-RETIREMENT 15,982 20,278 21,915 16,434 22,330   068200-2300-009-000-000TECHNOLOGY-EMP 24,199 28,068 22,300 19,467 22,436   068200-2400-009-000-000TECHNOLOGY-VRS-LIFE INSURANC 501 501 2,240 1,677 2,285   068200-2600-009-000-000TECHNOLOGY-UNEMPLOYMENT INS 265 378 380 378 380   068200-2700-009-000-000TECHNOLOGY-WORKERS COMPENSAT 2,350 1,240 530   068200-2700-009-000-000TECHNOLOGY-WORKERS COMPENSAT 1,074 1,074 2,090 1,564 2,130  EMPLOYEE BENEFITS 55,143 65,657 64,545 49,828 64,756    068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000  OTHER CHARGES 4,257 2,309 2,000 5 1,000   068200-6001-009-000-000FFICE SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIES		PERSONAL SERVICES		•				_	<del></del>	·
068200-2210-009-000-000TECHNOLOGY-VRS-RETIREMENT 15,982 20,278 21,915 16,434 22,330	068200-2100-009-0	00-000TECHNOLOGY-FICA	13,122	12,998	14.380	10.308		14.665		
068200-2400-009-000-000TECHNOLOGY-VRS-LIFE INSURANC 501 501 2,240 1,677 2,285 068200-2600-009-000-000TECHNOLOGY-UNEMPLOYMENT INS 265 378 380 378 380 066200-2700-009-000-000TECHNOLOGY-WORKERS COMPENSAT 2,360 1,240 530 066200-2750-009-000-000VRS HEALTH INSURANCE CREDIT 1,074 1,074 2,090 1,564 2,130EMPLOYEE BENEFITS 55,143 65,657 54,545 49,828 64,756 068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES 4,257 2,309 2,000 5 1,000 068200-6001-009-000-000OFFICE SUPPLIESMATERIALS & SUPPLIESMATERIALS & SUPPLIES	068200-2210-009-0	00-000TECHNOLOGY-VRS-RETIREMENT	15,982	20,278	21,915	16,434				•
068200-2600-009-000-000TECHNOLOGY-UNEMPLOYMENT INS 265 378 380 378 380 360 068200-2700-009-000-000TECHNOLOGY-NORKERS COMPENSAT 2,360 1,240 530 068200-2750-009-000-000VRS HEALTH INSURANCE CREDIT 1,074 1,074 2,090 1,564 2,130EMPLOYEE BENEFITS 55,143 65,657 64,545 49,828 64,756 068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES 4,257 2,309 2,000 5 1,000 068200-6001-009-000-000OFFICE SUPPLIESMATERIALS & SUPPLIES			24,199	28,068	22,300	19,467		22,436		
068200-2700-009-000-000TECHNOLOGY-NORKERS COMPENSAT 2,360 1,240 530 068200-2750-009-000-000VRS HEALTH INSURANCE CREDIT 1,074 1,074 2,090 1,564 2,130EMPLOYER BENEFITS 55,143 65,657 64,545 49,828 64,756  068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-000OFFICE SUPPLIESMATERIALS & SUPPLIES							-		*************	-
068200-2750-009-000-000VRS HEALTH INSURANCE CREDIT 1,074 1,074 2,090 1,564 2,130EMPLOYEE BENEFITS 55,143 65,657 64,545 49,828 64,756  068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-000OFFICE SUPPLIESMATERIALS & SUPPLIES			265			378			-	_
EMPLOYEE BENEFITS 55,143 65,657 64,545 49,828 64,756  068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-0000FFICE SUPPLIESMATERIALS & SUPPLIES			1 074			1	•	_		-
068200-5500-009-000-000TECHNOLOGY-TRAVEL 4,257 2,309 2,000 5 1,000OTHER CHARGES	000200-2730-009-0						****			-
OTHER CHARGES 4,257 2,309 2,000 5 1,000  068200-6001-009-000-0000FFICE SUPPLIESMATERIALS & SUPPLIES		The state of the s	231273	100,001	V11010	32,048		93, (50		
MATERIALS & SUPPLIES	068200-5500-009-0				-					-
SUB TOTAL 238,855 246,941 254,465 190,780 257,441	068200-6001-009-0									
		SUB TOTAL	238,855	246,941	254,465	190,780		257,441		
TOTAL 238,855 246,941 254,465 190,780 257,441		TOTAL	238,855	246,941	254,465	190,780		257,441		

. ,	OTT COUNTY SCHOOL BOARD **SCHOOL FUND BUDGET****	• :	BUDGET.	E	XPENSE	1	ACCOUNTING PER	IOD 2013/03	PAGE 33 GL067E
		Expenditure 2010/2011		Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	Department	/2014 Budget Y County Admin Recommends	ear Adopted Budget
068400	**TECHNOLOGY ATTEND/HEALTH**PERSONAL SERVICES								· · · · · · · · · · · · · · · · · · ·
068400-6042-009-	-000-000TECH ATTD/HITH SFTWRE MANT S MATERIALS & SUPPLIES	1,306 1,306		1,000 1,000			1,000 1,000		
	SUB TOTAL	1,306	,	1,000			1,000		
	TOTAL	1,306		1,000			1,000		
2/21/2012 000	COMM CONDITION CONTROL BAND				מאעמחענ		helekolamatnik pama	oron 2012/e2	na/IE 3.4
	OTT COUNTY SCHOOL BOARD **SCHOOL FUND BUDGET****	Prior Expenditure	BUDGET - Years Expenditure 2011/2012		3 X P E N S E Current Actual On 2013/03	Year	Department	RIOD 2013/03 3/2014 Budget County Admin Recommends	
		Prior Expenditure	Years Expenditure	 Amended	Current Actual On	Year Projected	2013 Department	3/2014 Budget : County Admin	GL067E Year Adopted
FUND #-006 **** 068600	**SCHOOL FUND BUDGET****  **TECHNOLOGY OPERATIONS/MAIN	Prior Expenditure	Years Expenditure	 Amended	Current Actual On	Year Projected Expenditure	2013 Department	3/2014 Budget : County Admin	GL067E Year Adopted
FUND #-006 **** 068600	**SCHOOL FUND BUDGET*****  **TECHNOLOGY OPERATIONS/MAINPERSONAL SERVICES000-000COMMUNICATIONS/LOCAL/LONG DI	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	3/2014 Budget : County Admin	GL067E Year Adopted
FUND #-006 **** 068600	**SCHOOL FUND BUDGET****  **TECHNOLOGY OPERATIONS/MAINPERSONAL SERVICES000-000COMMUNICATIONS/LOCAL/LONG DIOTHER CHARGES	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 100,000 100,000	74,559	Year Projected Expenditure	2013 Department Request	3/2014 Budget : County Admin	GL067E Year Adopted
FUND #-006 **** 068600	**SCHOOL FUND BUDGET****  **TECHNOLOGY OPERATIONS/MAINPERSONAL SERVICES000-000COMMUNICATIONS/LOCAL/LONG DIOTHER CHARGESSUB TOTALTOTAL	97,033 97,033	Years Expenditure 2011/2012	100,000 100,000	74,559 74,559	Year Projected Expenditure	2013 Department Request 100,000 100,000	3/2014 Budget : County Admin	GL067E Year Adopted

<u>APPROVAL OF THE 2013-14 PROPOSED CAFETERIA BUDGET</u>: On a motion by Mr. Quillen, seconded by Mr. McConnell, all members voting aye, the board approved the 2013-14 Proposed Cafeteria Budget as presented

3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-065 \*CAFETERIA ENTERPRISE REVENU - BUDGET -REVENUE ACCOUNTING PERIOD 2013/03 PAGE GL067H ---- Prior Years ----Amended Actual On Projected Department Budget 2013/03 Revenue Request Revenue Revenue 2010/2011 2011/2012 ----- 2013/2014 Budget Year ----County Admin Adopted
Recommends Budget 2009/2010 Revenue Request \*CAPETERIA ENTERPRISE REVENU
-000-000-000\*CAPETERIA ENTERPRISE REVENU
-000-000-000\*\*LINTEREST\*\*\*\*
-0001-000-000-001\*\*EREST\*\*\*\*
-0001-000-000-001\*\*EREST\*\*\*\* 433-35-433-TOTAL - \*CAFETERIA ENTERPRISE REVENU 35-433-93-018030 -000-000-000\*\*\*REBATES\*\*\*\*
018030-0001-000-000-000REBATES
018030-0002-000-000-000HEARTLAND GOING GREEN CREDIT
--BUB TOTAL--1,583-55-1,583-159-1,583-159-018990 -000-008-000\*\*SCHOOL FOOD SALES\*\*\*
018990-0002-000-000-000DUFFFELD HEMSENDARY SCHOOL
018990-0003-000-000-000DURNANNON HEMSENTRARY SCHOOL
018990-0005-000-000-000PURT HEACHMORE HEMSENDARY
018990-0007-000-000-0001HIZON ELEMENTRARY SCHOOL 38,085= 12,611= 10,142= 28,687= 163,070= 44,502= 44,439= 31,249= 62,230= 43,243= 67,747= 36,448= 62,305= 44,44412,62810,04428,102147,05843,15547,32429,99264,96142,14660,76839,16160,735-52,105-12,105-10,105-27,105-53,423-55,000-33,429-14,161-8,897-31,749-5,881-6,938-14,823-117,675-14,000-10,000-30,000-018990-0008-000-000-000GATE CITY MIDDLE SCHOOL 018990-0009-000-000-000NICKELSVILLE BLEMENTARY 31,749-165,310-39,187-51,877-39,674-81,658-48,807-65,997-45,462-79,493-152,000-40,000-46,000-35,000-65,000-45,000-21,285-018990-0011-000-000-000RYE COVE HIGH SCHOOL 018990-0012-000-000-000RYE COVE INTERMEDIATE SCHOOL 29,198-22,783-34,105-018990-0013-000-000-000SHOEMAKER ELEMENTARY SCHOOL 018990-0014-000-000-000TWIN SPRINGS HIGH SCHOOL 52,918-22,215-61,105-42,105-018990-0016-000-000-000WEBER CITY ELEMENTARY SCHOOL 61,105-39,105-36,429-62,000-39,288-018990-0017-000-000-000YUMA ELEMENTARY SCHOOL 40,000-53,000-30,347-018990-0020-000-000-000SCOTT COUNTY HEADSTART 40,504-018990-0030-000-000-000DAIRY ASSOCIATION GRANT --SUB TOTAL--644,758-630,518-725,695-647,000-437,284-608,689---TOTAL DEPARTMENT--644,758-630,518-725,695-647,000-437,284-608,689-TOTAL - \*\*\*\*REBATES\*\*\*\* 644,758-632,101-725,854-647,000-437,284-608,689-024020-0014-000-000-000BREAKFAST INCENTIVE 13,868-25,071-48,050-86,989-16,091-25,071-024020-0015-000-000-000STATE FUNDS FOOD SERVICES 024020-0016-000-000-000FRESH FRUIT & VEGE PROGRAM 31.877-23,839-10,869-34,708-64,830 89,628 66,467-39,930--- TOTAL DEPARTMENT--64,830-89,628-66,467-86,989-34,708-39,930-TOTAL - BREAKFAST INCENTIVE 64,830-89,628-66,467-86,989- 34,708- -39,930-3/21/2013 SCOTT COUNTY SCHOOL BOARD ND #-065 \*CAFETERIA ENTERPRISE REVENU - BUDGET -REVENUE ACCOUNTING PERIOD 2013/03 PAGE GL067H Amended Actual On Proje Budget 2013/03 Re Year -----Projected Revenue ---- Prior Years ----2013/2014 Budget Year Amended Budget Department Request County Admin 2009/2010 2010/2011 2011/2012 Recommends -----033020-0013-000-000-000FEDERAL FUNDS FOOD SERVICES
033020-0014-000-000-000NSLP COMBINED (10.585)
033020-0015-000-000-000SCHOOD BREAKFAST (10.583)
033020-0016-000-000-000FESSH FRUITS & VEG (10.582)
--SUB TOTAL--1,126,144-916,997- 1,351,964- 1,232,948-368,000-38,000-1,338,000-1,126,144- 916,997- 1,351,964- 1,232,948-774,288---TOTAL DEPARTMENT--1,126,144- 916,997- 1,351,964- 1,232,948- 774,288-TOTAL - FEDERAL FUNDS FOOD SERVICES 1,126,144- 916,997- 1,351,964- 1,232,948-774,288-1,338,000-061899-0012-000-000-0000THER MISCRIJANEOUS RINDS 2,086-1,000-1,500-061899-0013-000-000-000OTHER OTHER MISCELLANEOUS FUNDS 88-2,086-1,000-1,624-1,500---TOTAL DEPARTMENT --88-2,086- 1,000-1,624-1,500-TOTAL - OTHER MISCELLANEOUS FUNDS 2,086- 1,000-1,624-1,500--000-000-000\*\*\*TRANSFERS IN\*\*\* 067200-0001-000-000-000TRANSFERS FROM SCHOOL FUND 341.041. 100,000-341,041---TOTAL DEPARTMENT--341,041-100,000-TOTAL - \*\*\*TRANSFERS IN\*\*\* 341,041-100,000-093000-0001-000-000-000TRANSFER TO SCHOOL FUND --SUB TOTAL--341,041 25,000 75,000 341,041 25,000 75,000 341,041 25,000 75,000 75,000 TOTAL - TRANSFER TO SCHOOL FUND 341,041 25,000 75,000 75,000 1,967,937= 1,714,247-TOTAL FOR FUND 1,836,546-1,913,119-1,247,904 <u>1,714,247</u>-FINAL TOTAL 1,836,546-1,913,119-

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	-	вирсет -	E	XPENSE	А	CCOUNTING PERI	TOD 2013/03	PAGE 2 GL067E
	Expenditure	Years Expenditure 2011/2012	Amended Budget	- Current 1 Actual On 2013/03	Year Projected Expenditure		2014 Budget Y County Admin Recommends	Adopted Budget
065100 -0 -000**CAFETERIA BUDGET OPERATION								
065100 -002-000-000***DUFFIELD CAFETERIA FUND** 065100-1193-002-000-000SALARIES	60,765	48.894	51,923	38.651		52.962		
065100-1393-002-000-000PART-TIME SALARIESPERSONAL SERVICES	432 61,197	648	1,500	432		1,500		
SUB TOTAL		49,542	53,423	39,083		54,462		
	61,197	49,542	53,423	39,083		54,462		
065100-1193-003-000-000SALARIES	29,250	27,068	28,308	21,180		28,874		
065100-1393-003-000-000PART-TIME SALARIESPERSONAL SERVICES	29,682	27,308	1,000 29,308	21,276		1,000 29,874		
SUB TOTAL	29,682	27,308	29,308	21,276		29,874		
065100 -005-000-000***FORT BLACKMORE CAFETERIA								
065100-1193-005-000-0005ALARIES 065100-1393-005-000-000PART-TIME SALARIES	30,856	24,850	26,093 1,000	19,519		26,614		
PERSONAL SERVICES	32,241	24,850	27,093	19,519		27,614		
SUB TOTAL	32,241	24,850	27,093	19,519		27,614		
065100 -007-000-000***HILTON CAFETERIA FUND*** 065100-1193-007-000-000SALARIES	37,905	33,442	35,522	26.361				
065100-1393-007-000-000PART-TIME SALAKIES	504		1,000	240-		36,232 1,000		
PERSONAL SERVICES	38,409	33,442	36,522	26,121		37,232		
SUB TOTAL	38,409	33,442	36,522	26,121		37,232		
065100 -008-000-000**GATE CITY MIDDLE CAFETERIA 065100-1193-008-000-000SALARIES	88,696	79,253	85,434	61,263		87,143		
065100-1393-008-000-000PART-TIME SALARIESPERSONAL SERVICES	1,512 90,208	4,848 84,101	5,000 90,434	2,880 64,143		5,000 92,143		
SUB TOTAL	90,208	84,101	90,434	64,143		92,143		
065100 -009-000-000**NICKELSVILLE CAPETERIA FUN								*
065100-1193-009-000-000SALARIES 065100-1393-009-000-000PART-TIME SALARIES	44,075 1,824	44,075 1,416	46,174	29,823		47,097		
PERSONAL SERVICES	45,899	45,491	47,674	4,706 34,529		1,500 48,597		
SUB TOTAL	45,899	45,491	47,674	34,529		48,597		
065100 -011-000-000**RYE COVE HIGH CAFETERIA FU 065100-1193-011-000-0008ALARIES								
065100-1393-011-000-000PART-TIME SALARIES	49,782 2,856	1,272	1,500	38,918 1,128		53,385 1,500		
PERSONAL SERVICES	52,638	51,117	53,838	40,046		54,885		
SUB TOTAL	52,638	51,117	53,838	40,046		54,885		
- to the total and the total a								
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	-	BUDGET -	I	EXPENSE	:	ACCOUNTING P	ERIOD 2013/03	PAGE 3 GL067E
	Prior		Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	20 Department	13/2014 Budge County Adm Recommend	GL067E Year in Adopted
FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAPETERIA BUDGET OPERATION	Prior Expenditure	Years Expenditure	Amended	Current Actual On	Year Projected	20 Department	13/2014 Budge County Adm	GL067E t Year in Adopted s Budget
FUND #-065 *CAPSTERIA ENTERPRISE EXPENS	Expenditure	Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditur	20 Department e Request	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAFETERIA F  065100-1193-012-000-0005AIT-RIME SALARIES	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012 	Amended Budget 31,385	Current Actual On 2013/03 	Year Projected Expenditure	Department Request 32,01:	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAFETERIA F  065100-1193-012-000-000BAIL-RIES  065100-1393-012-000-000BAIL-RIES SALARIES PERSONAL SERVICES	29,984 2,688	Years Expenditure 2011/2012	Amended Budget 31,385 1,000 32,385	Current Actual On 2013/03  22,420 4,488 26,908	Year Projected Expenditur	20 Department Request 32,01 1,00 33,013	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
#*CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-000BAILARIES 065100-1393-012-000-000BAILARIESPERSONAL SERVICESSUB TOTAL	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012	Amended Budget 31,385	Current Actual On 2013/03 	Year Projected Expenditur	Department Request 32,01:	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-000SALARIES 065100-1393-012-000-000DART-THMS SALARIESPERGONAL SERVICESSUB TOTAL  065100 -013-000-0000SALARIES 065100-1193-013-000-000SALARIES	29,984 2,688	Years Expenditure 2011/2012	Amended Budget 31,385 1,000 32,385	Current Actual On 2013/03  22,420 4,488 26,908	Year Projected Expenditure	20 Department Request 32,01 1,00 33,013	13/2014 Budge County Adm Recommends	GL067E t Year in Adopted s Budget
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-000SALARIES 065100-1393-012-000-000PART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100 -013-000-000***SHOEMAKER CAFETERIA FUND*	29,964 2,688 32,672	Years Expenditure 2011/2012  29,994 552 30,536 30,536	Amended Budget 31,285 1,000 32,385 32,385	2013/03 22,420 4,488 26,908	Year Projected Expenditure	Department Request  32,01: 1,00: 33,013	13/2014 Budge County Adm Recommends	GL067E t Year in Adopted s Budget
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-0005AIARIES 065100-1393-012-000-0005AIARIESFERSONAL SERVICESSUB TOTAL  065100 -013-003-000-000***SHOEMAKER CAFETERIA FUND* 065100-1193-013-000-0005AIARIES 065100-1193-013-000-0005AIARIES	29,984 2,688 32,672 88,470	Years	Amended Budget 31,385 1,000 32,385 32,385 87,744 3,000 90,744	22,420 4,488 26,908 26,908 65,296 5,730	Year Projected Expenditur	Department Request Roquest Roq	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION -012-000-0000**EYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALRES 065100-1293-012-000-000FART-TIME SALARIESFREGORAL SERVICESSUB TOTAL  065100 -013-000-0000***SHORMAKER CAFETERIA FUND* 065100-1193-013-000-00005ALRES 065100-1393-013-000-0000FART-TIME SALARIESFREGORAL SERVICESSUB TOTAL  065100 -014-000-0005ALRESSUB TOTAL	29,984 2,688 32,672 88,470 1,464 89,934	Years	Amended Budget 31,285 1,000 32,385 32,385	Current Actual On 2013/03  22,420 4,488 26,908  26,908  65,296 5,730 71,026	Year Projected Expenditur	Department Request  32,01 1,000 33,013 33,013	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100	29,954 2,688 32,672 32,672 68,470 1,464 89,934 89,934	Years Expenditure 2011/2012 29,984 552 30,536 30,536 86,451 5,278 91,729 91,729 47,979	Amended Budget 31,385 1,000 32,385 32,385 87,744 3,000 90,744 90,744	22,420 26,908 26,908 26,908 65,296 71,026 38,556	Year	Department Request  32,01: 1,00: 33,013 33,014 6,00: 95,499 95,49: 52,35:	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION -012-000-0000**EYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALRES 065100-1293-012-000-000FART-TIME SALARIESFREGORAL SERVICESSUB TOTAL  065100 -013-000-0000***SHORMAKER CAFETERIA FUND* 065100-1193-013-000-00005ALRES 065100-1393-013-000-0000FART-TIME SALARIESFREGORAL SERVICESSUB TOTAL  065100 -014-000-0005ALRES 065100-1093-013-000-0005ALRESFREGORAL SERVICESSUB TOTAL	29,984 2,688 32,672 32,672 68,470 1,464 89,934	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729	31,385 1,000 32,385 32,385 . 87,744 3,000 90,744	22,420 2013/03 22,420 4,488 26,908 26,908 65,296 5,730 71,026	Year	Department Request  32,01: 1,00: 33,03: 33,01: 6,00: 95,49:	11/2014 Budged County Adm Recommend:	GL067E t Year in Adopted s Budget
#*CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION -012-000-000***EYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALRIES 065100-1393-012-000-0005ALRIESFREGORAL SERVICESSUB TOTAL  065100 -013-001-0000***SHORMAKER CAFETERIA FUND* 065100-1193-013-000-0005ALRIES 065100-1393-013-000-0005ALRIES 065100-1393-013-000-0005ALRIES 065100-1393-013-000-0005ALRIES 065100-1393-014-000-0005ALRIES 065100-1393-014-000-0005ALRIES 065100-1393-014-000-0005ALRIES	29,964 2,688 32,672 32,672 68,470 1,464 89,934 59,595 4,368	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 2,440 49,419	Amended Budget 31,285 1,000 32,385 32,385 87,744 3,000 90,744 90,744 51,324	22,420 26,908 26,908 65,296 71,026 38,556 672	Year Projected Expenditur	Department Request  32,01 1,00 33,013 33,01 89,49 6,00 95,49 95,49 52,35 1,50	11/2014 Budged County Adm Recommend:	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERFRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***EYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALTARIES 065100-1393-012-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -013-000-0006ALTARIES 065100-1393-013-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -10193-014-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -016-000-0006ALTARIESFERGONAL SERVICESSUB TOTAL	Expenditure 2010/2011 29,954 2,688 32,672 32,672 32,672 69,934 69,934 59,595 4,368 63,963 63,963	Years Expenditure 201/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 1,440 49,419	Amended Budget 31,385 1,000 32,385 32,385 	22,420 24,420 4,488 26,908 26,908 65,296 5,730 71,026 71,026 38,556 672 39,228	Year Projected Expenditur	Department Request 32,01: 1,000 33,013 33,013 33,013 53,49: 52,35: 1,50: 53,85:	13/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALTARIES 065100-1393-012-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -013-000-000***SHOEMAKER CAFETERIA FUND* 065100-1193-013-000-0005ALTARIES 065100-1393-013-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0005ALTARIES 065100-1193-014-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0005ALTARIES SALARIES 065100-1393-014-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -016-000-000***HEBER CITY CAPETERIA FUND 065100-1393-016-000-0005ALTARIES	29,964 2,688 32,672 32,672 68,470 1,464 89,934 59,595 4,368 63,963	Years Expenditure 2011/2012  29,984 552 30,536 30,536 5,278 86,451 5,278 91,729 91,729 47,979 1,440 49,419 49,419	Amended Budget 31,285 1,000 32,385 32,385 87,744 3,000 90,744 90,744 51,324 1,500 52,824	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 38,556 672 39,228	Year Projected Expenditur	20 Department Roquest32,01: 1,000 33,013	11/2014 Budged County Adm Recommend:	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RPE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-013-000-0005ALARIES  065100-1393-014-000-0005ALARIES  065100-1393-014-000-0000	29,964 2,668 32,672 32,672 32,672 68,470 1,464 89,934 69,934 59,595 4,368 63,963	Years Expenditure 2011/2012  29,984 552 30,536 30,536 5,278 86,451 5,278 91,729 91,729 47,979 1,440 49,419 49,419	Amended Budget 31,285 1,000 32,385 32,385 87,744 3,000 90,744 99,744 1,500 52,824 52,824	22, 420 2013/03  22, 420 4, 408 26, 908  65, 296 5, 730 71, 026  71, 026 38, 556 672 39, 228 36, 077	Year Projected Expenditur	Department Request 32,01: 1,000 33,013 33,013 33,013 53,49: 52,35: 1,50: 53,85:	13/2014 Budge County Adm Recommend:	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAFETERIA F 065100-1193-012-000-0005ALTARIES 065100-1393-012-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -013-000-000***SHOEMAKER CAFETERIA FUND* 065100-1193-013-000-0005ALTARIES 065100-1393-013-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0005ALTARIES 065100-1193-014-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -014-000-0005ALTARIES SALARIES 065100-1393-014-000-0005ALTARIESFERGONAL SERVICESSUB TOTAL  065100 -016-000-000***HEBER CITY CAPETERIA FUND 065100-1393-016-000-0005ALTARIES	29,984 2,688 32,672 32,672 32,672 68,470 1,464 89,934 4,368 63,963 47,003 5,592	Years Expenditure 201/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 1,440 49,419 46,082 2,304 48,386	Amended Budget  31,385 1,000 32,385 32,385 . 87,744 3,000 90,744 . 1,500 52,824 . 52,824 48,557 2,000	22,420 2013/03 22,420 4,488 26,908 25,908 65,295 5,730 71,026 71,026 38,555 39,228 39,228	Year Projected Expenditur	Department Roquest 32,01: 1,000 33,013 33,013 33,013 53,050 53,850 53,850 53,850 52,200 2,200	13/2014 Budge County Adm Recommends	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  -012-000-000***PER CUUE INT. CAFETERIA F  065100-1393-012-000-0005ALRAIES PERSONAL SERVICES SUB TOTAL  065100-1393-013-000-0005ALARIES PERSONAL SERVICES SUB TOTAL  065100-1393-013-000-0005ALARIES PERSONAL SERVICES SUB TOTAL  065100-1393-013-000-0005ALARIES PERSONAL SERVICES SUB TOTAL  065100-1393-014-000-0005ALARIES  065100-1393-014-000-0005ALT-TIME SALARIES PERSONAL SERVICES SUB TOTAL  065100-1393-014-000-0005ALARIES  065100-1393-014-000-0005ALARIES  065100-1393-016-000-0005ALARIES  065100-1393-016-000-0005ALARIES  065100-1393-016-000-0005ALARIES  065100-1393-016-000-0005ALARIES PERSONAL SERVICES SUB TOTAL  065100-1393-016-000-0005ALARIES SALARIES  065100-1393-016-000-0005ALARIES SALARIES PERSONAL SERVICES SUB TOTAL	29,964 2,668 32,672 32,672 88,470 1,464 89,934  59,595 4,368 63,963 47,003 5,592 52,598	Years Expenditure 2011/2012  29,984	31,285 1,000 32,385 32,385 32,385 . 87,744 3,000 90,744 .,500 52,824 . 51,324 . 52,824 . 48,557 2,000 50,557	22, 420 2013/03  22, 420 4, 488 26, 908  65, 296 5, 730 71, 026  71, 026  38, 556 672 39, 228 36, 077 1, 920 37, 927 37, 927	Year	Department Request  32,01: 1,000 33,013 33,013  89,49: 6,000 95,499  95,499  52,35: 1,50: 53,85: 49,52: 2,000 51,52: 51,52:	11/2014 Budged County Adm Recommends 3 0 3 9 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000***NEW COVE INT. CAFETERIA F 065100-1393-012-000-000SALARIES 065100-1393-012-000-000BATA-TIME SALARIESFREGORIA SERVICESSUB TOTAL  065100 -01393-013-000-000BATA-TIME SALARIESFREGORIA BERVICESSUB TOTAL  065100 -1393-013-000-000BATA-TIME SALARIESFREGORIA BERVICESSUB TOTAL  065100 -1393-014-000-000BATA-TIME SALARIESFREGORIA BERVICESSUB TOTAL  065100 -016-000-000BATA-TIME SALARIES 065100-1393-014-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIESFREGORIA BERVICESSUB TOTAL  065100 -016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES	29,964 2,608 32,672 32,672 68,470 1,464 69,934 69,934 63,963 63,963 47,003 5,592 52,595 52,595 52,595	Years Expenditure 2011/2012  29,984 552 30,536 30,536 5,278 91,729 91,729 47,979 1,440 49,419 49,419 46,082 2,304 48,386 48,386	31,385 1,000 32,385 32,385 32,385 37,44 3,000 90,744 1,500 52,824 48,557 2,000 50,557 50,557	22, 420 2013/03  22, 420 4, 488 26, 908  65, 296 5, 730 71,026  38, 556 672 39,228 36,077 1, 920 37,297 37,997	Year	Department Request  32,01: 1,000 33,013 33,01: 89,49: 6,000 95,499 95,499 52,35: 1,500 53,850 49,52: 2,000 51,528 51,520 39,11: 2,000	11/2014 Budgeen County Adm. Recommend: 3 0	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  -012-000-000***PER CUUE INT. CAFETERIA F  065100-1393-012-000-0005ALRAIES  065100-1393-013-000-0005ALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-013-000-0005ALARIESSUB TOTAL  065100-1393-013-000-0005ALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-014-000-0005ALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-014-000-0005ALARIES 065100-1393-014-000-0005ALARIES 065100-1393-014-000-0005ALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-014-000-0005ALARIES 065100-1393-016-000-0005ALARIES 065100-1393-016-000-0005ALARIES 065100-1393-016-000-0005ALARIES 065100-1393-016-000-0005ALARIES SALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-017-000-0005ALARIES SALARIES 065100-1393-017-000-0005ALARIES	29,984 2,688 32,672 32,672 68,470 1,464 69,934 63,963 63,963 47,003 5,592 52,595 52,595 36,628 836,428	Years	31,385 1,000 32,385 32,385 32,385 37,744 3,000 90,744 1,500 52,824 52,824 48,557 2,000 50,557 50,557	22, 420 2013/03  22, 420 4, 488 26, 908  65, 296 5, 730 71,026  38,556 672 39,228 36,077 1,920 37,297 27,525 2,976 30,501	Year	Department Request  32,01: 1,000 33,013 33,013 33,01: 89,49: 6,000 95,499 95,499 52,35: 1,500 53,850 49,52: 2,000 551,528 51,520 39,11: 2,000 41,113	11/2014 Budgeen County Adm. Recommend:  3 0	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000****PER COVE INT. CAFETERIA F 065100-1393-012-000-000SALARIES 065100-1393-012-000-000BATA-TIME SALARIESPERSONAL SERVICESSUB TOTAL  065100 -013-000-000****FIME SALARIES SALARIESPERSONAL SERVICESSUB TOTAL  065100 -014-000-000BATA-TIME SALARIES SALARIESPERSONAL SERVICESSUB TOTAL  065100 -014-000-000DART-TIME SALARIESPERSONAL SERVICESSUB TOTAL  065100 -016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-016-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIES 065100-1393-017-000-000BATA-TIME SALARIESPERSONAL SERVICESSUB TOTAL	29,984 2,688 32,672 32,672 68,470 1,464 69,934 63,963 63,963 47,003 5,592 52,595 52,595 36,628 836,424 37,444	Years	31,385 1,000 32,385 32,385 32,385 37,44 3,000 90,744 1,500 52,824 48,557 2,000 50,557 50,557	22, 420 2013/03  22, 420 4, 488 26, 908  65, 296 5, 730 71,026  38, 556 672 39,228 36,077 1, 920 37,297 37,997	Year	Department Request  32,01: 1,000 33,013 33,01: 89,49: 6,000 95,499 95,499 52,35: 1,500 53,850 49,52: 2,000 51,528 51,520 39,11: 2,000	11/2014 Budgeen County Adm. Recommend:  3 0	GL067E t Year in Adopted s Budget
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100 -012-000-000****RE COVE INT. CAFETERIA F 065100-1393-012-000-000EALRAIES 065100-1393-012-000-000EALRAIESPERSONAL SERVICESSUB TOTAL  065100 -013-000-000EALRAIES 065100-1393-013-000-000EALRAIESFERSONAL SERVICESSUB TOTAL  065100 -014-000-000EALRAIES 065100-1393-014-000-000EALRAIES 065100-1393-014-000-000EALRAIES 065100-1393-014-000-000EALRAIES 065100-1393-014-000-000EALRAIES 065100-1393-016-000-000EALRAIES 065100-1393-016-000-000EALRAIES 065100-1393-016-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIES 065100-1393-017-000-000EALRAIESFERSONAL SERVICESSUB TOTAL  065100-1393-017-000-000PART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-017-000-000PART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-1393-017-000-000PART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-12100-000-000FART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-12100-000-000FART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-12100-000-000FART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-12100-0000-000FART-TIME SALARIESFERSONAL SERVICESSUB TOTAL  065100-12100-0000-000FART-TIME SALARIESFERSONAL SERVICESSUB TOTAL	29,984 2,688 32,672 32,672 68,470 1,464 69,934 63,963 63,963 47,003 5,592 52,595 52,595 36,628 836,428	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729  91,729  47,979 1,440 49,419  49,419  46,082 2,304 48,386  36,159 3,288 39,447 39,447 3,568	31,385 1,000 32,385 32,385 32,385 37,744 3,000 90,744 1,500 52,824 52,824 48,557 2,000 50,557 50,557	22,420 2013/03 22,420 4,488 26,908 26,908 5,730 71,026 71,026 39,228 39,228 39,228 2,976 37,997 27,525 2,976 30,551 30,551	Year	Department Roquest  32,01: 1,00 33,013 33,01: 6,00 95,499 95,49: 52,35: 1,50: 53,85: 49,52: 2,00: 51,528 39,11: 2,00: 41,113: 41,13:	11/2014 Budge County Adm Recommend	GL067E t Year in Adopted s Budget
**CAPETERIA BUDGET OPERATION	29,984 2,688 32,672 32,672 32,672 68,470 1,464 89,934 89,934 47,003 5,592 52,595 52,595 36,628 81,628 37,444 37,444 4,343 6,727 5,514	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 1,440 49,419 49,419 46,082 2,304 48,386 48,386 36,159 3,288 39,447 39,447 3,568 6,117 6,792	Amended Budget  31,385 1,000 32,385 32,385 . 87,744 3,000 90,744 .1,500 52,824 .1,500 52,824 .1,500 50,557 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,500 .1,324 .1,000 .1,346 .1,000 .1,346 .1,000 .1,545 .1,000 .1,545 .1,500	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 39,228 39,228 39,228 2,976 37,997 27,525 2,976 30,551 30,501	Year	Department Roquest  32,01: 1,00 33,013 33,01: 6,00 95,499 95,49: 52,35: 1,50: 53,85: 49,52: 2,00: 51,528 39,11: 2,00: 41,113: 4,16' 5,65: 6,62:	11/2014 Budge County Adm Recommend: 300 31 900 900 8600 8600 8700 8700 8700 8700 8700 87	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  -012-000-000***RYE COVE INT. CAFETERIA F  065100-1193-012-000-0005ALRIES  065100-1193-012-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100-1193-013-000-0005ALRIES  065100-1193-013-000-0005ALRIES  665100-1193-013-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100 -014-000-0005ALRIES SALARIES FREGORAL SERVICESSUB TOTAL  065100 -014-000-0005ALRIES  665100-1193-014-000-0005ALRIES  665100-1193-014-000-0005ALRIES  665100-1193-014-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100 -016-000-0005ALRIES  065100-1193-014-000-0005ALRIES  065100-1193-014-000-0005ALRIES  065100-1193-014-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100 -016-000-0005ALRIES  065100-1193-017-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100 -017-000-0005ALRIES  065100-1193-017-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100-1193-017-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100-1090-000-000-0005ALRIES  065100-1090-000-00005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-00005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-00005ALRIES  065100-1090-000-00005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-00005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-0005ALRIES  065100-1090-000-00005ALRIES  065100-1090-00005ALRIES  065100-1090-00005ALRIES  06510	29,984 2,688 32,672 32,672 32,672 68,470 1,464 89,934 89,934 47,003 5,592 52,595 52,595 36,628 81,628 37,444 37,444 4,343 6,727 5,516 136 208	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 1,440 49,419 49,419 49,419 48,386 48,386 36,159 3,288 32,447 3,568 6,117 6,792 137	Amended Budget  31,385 1,000 32,385 32,385 . 87,744 3,000 90,744 .1,500 52,824 .1,500 52,824 .1,500 50,557 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500 .1,324 .1,500	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 39,228 39,228 39,228 37,997 27,525 2,976 30,551 30,551 4,265 5,094	Year	Department Request  32,01: 1,00 33,013  33,01: 89,49: 6,00 95,49: 52,35: 1,50: 53,85: 49,52: 2,00: 51,528  39,11: 2,00: 41,113 41,11: 4,16: 5,65: 6,02: 70:	11/2014 Budge County Adm Recommend:  3 0	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  -012-000-000***INY COVE INT. CAFETERIA F  065100-1193-012-000-0005ALRIES  065100-1193-012-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100-1193-013-000-0005ALRIES  065100-1193-013-000-0005ALRIES  665100-1193-013-000-0005ALRIES FREGORAL SERVICESSUB TOTAL  065100 -014-000-0005ALRIES SALARIES  665100-1193-014-000-0005ALRIES  665100-1193-017-000-0005ALRIES  66510	29,964 2,688 32,672 32,672 68,470 1,464 89,934 89,934 47,003 5,592 52,595 52,595 36,628 836 37,444 4,343 6,727 5,516 136 208 16,930	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 47,979 1,440 49,419 49,419 46,082 2,304 48,386 46,386 36,159 3,288 32,447 3,568 6,117 6,792 137 295 16,909	Amended Budget  31,385 1,000 32,365 32,385 87,744 3,000 90,744 1,500 52,824 52,824 2,000 50,557 50,557 38,346 2,000 40,346 4,090 5,545 6,800 690 615 17,740	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 39,228 39,228 39,228 37,977 27,525 2,976 30,501 2,775 4,265 5,094 384 17,920	Year	Department Request  32,01: 1,00 33,013 33,01: 89,49: 6,00 95,499  95,49: 2,00 51,526  39,11: 2,00 41,113 41,11: 4,16: 5,65: 6,02 70 28: 16,825	1.1/2014 Budge County Adm Recommend:  3 0	GL067E t Year in Adopted s Budget
**CAPETERIA BUDGET OPERATION  **CAPETERIA BUDGET OPERATION  065100 -012-000-000***RYE COVE INT. CAPETERIA F  065100-1193-012-000-000BALARIES	Expenditure 2010/2011 29,984 2,688 32,672 32,672 68,470 1,464 89,934 89,934 47,003 5,592 52,595 52,595 36,628 816 37,444 4,343 6,727 5,516 136 208 16,930	Years Expenditure 2011/2012  29,984 552 30,536  30,536  86,451 5,278 91,729 91,729 91,729 47,979 1,440 49,419 49,419 46,082 2,304 48,386 46,386 36,159 3,288 39,447 39,447 3,568 6,117 6,792 137 2,756	Amended Budget  31,385 1,000 32,385 32,385 87,744 3,000 90,744 1,500 52,824 52,824 2,000 50,557 50,557 38,346 4,090 5,545 4,090 5,545 6,800 690 615 17,740	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 38,556 672 39,228 39,228 36,077 1,920 37,997 27,525 2,976 30,501 2,775 4,265 5,094 384 17,920	Year	Department Request  32,01: 1,00 33,013 33,01: 89,49: 6,00 95,499  95,49: 2,00 53,85: 49,52: 2,00 1,131 4,16: 5,65: 6,02: 70: 2,85: 16,82:	1.1/2014 Budge County Adm Recommend:  3 0	GL067E t Year in Adopted s Budget
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100 -012-000-0000**RYRY COVE INT. CAPETERIA F  065100-1193-012-000-00008ALARIES  065100-1193-012-000-0008ALARIES  FURBORAL SERVICES  SUB TOTAL  065100 -013-000-0000**TIME SALARIES  065100-1193-013-000-0008ALARIES  065100-1193-013-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-014-000-0008ALARIES  065100-1193-016-000-0008ALARIES  065100-1193-016-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1193-017-000-0008ALARIES  065100-1190-017-000-0008ALARIES  065100-1190-016-000-0008ALARIES  065100-0100-000-000-0008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-00008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-000-0008ALARIES  065100-000-0008ALARIES  065100-000-00008ALARIES  065100-00008ALARIES  065100-0008ALARIES  065100-0008ALARIES  0651	29,964 2,688 32,672 32,672 68,470 1,464 89,934 89,934 47,003 5,592 52,595 52,595 36,628 836 37,444 4,343 6,727 5,516 136 208 16,930	Years Expenditure 2011/2012  29,984	Amended Budget  31,385 1,000 32,365 32,385 87,744 3,000 90,744 1,500 52,824 52,824 2,000 50,557 50,557 38,346 2,000 40,346 4,090 5,545 6,800 690 615 17,740	22,420 2013/03 22,420 4,488 26,908 65,296 5,730 71,026 71,026 39,228 39,228 39,228 37,977 27,525 2,976 30,501 2,775 4,265 5,094 384 17,920	Year Projected Expenditure	Department Request  32,01: 1,00 33,013 33,01: 89,49: 6,00 95,499  95,49: 2,00 51,526  39,11: 2,00 41,113 41,11: 4,16: 5,65: 6,02 70 28: 16,825	11/2014 Budge County Adm Recommends  3 0	GL067E t Year in Adopted s Budget

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	-	вирсет -	В	XPENSE	A	CCOUNTING PER	IOD 2013/03	PAGE 4 GL067E
	Expenditure	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget : County Admin Recommends	
**CAFETERIA BUDGET OPERATION 065100-2400-003-000-000VRS LIFE INSURANCE 065100-2600-003-000-000URSPICYMENT INSURANCEEMPLOYEE BENEFITS	82 113 11,694	75 165 10,525	375 335 10,980	220 90 7,850		381 94 10,760		
SUB TOTAL	11,694	10,525	10,980	7,850				
065100-2100-005-000-000FICA	2,350	1,807	2,075	1,414		2,112		
065100-2210-005-000-000VRS RETIREMENT 065100-2300-005-000-000HOSPITALIZATION	3,548 5,500	3,116 4,680	2,785	2,133 3,510		2,839		
065100-2400-005-000-000VRS LIFE INSURANCE 065100-2600-005-000-000UNEMPLOYMENT INSURANCE	71 105	70 144	345 310	201		4,680 351		
EMPLOYEE BENEFITS	11,574	9,817	10,215	7,341		10,076		
SUB TOTAL	11,574	9,817	10,215	7,341		10,076		
065100-2100-007-000-000FICA 065100-2210-007-000-000VRS RETIREMENT	2,678	2,209	2,800	1,696		2,848		
065100-2300-007-000-000HOSPITALIZATION 065100-2400-007-000-000VRS LIFE INSURANCE	4,363 6,916	4,179 11,712	3,800 11,750	2,918 8,784		3,866 10,944		
065100-2600-007-000-000UNEMPLOYMENT INSURANCE	91 126	93 222	470 420	262 171		478 189		
EMPLOYBE BENEFITS	14,174	18,415	19,240	13,831		18,325		
SUB TOTAL	14,174	18,415	19,240	13,831		18,325		
065100-2100-008-000-000FICA 065100-2210-008-000-000VRS RETIREMENT	6,312 10,648	5,948 10,225	7,000 9,120	4,499 6,827		7,048		
065100-2300-008-000-000HOSPITALIZATION 065100-2400-008-000-000VRS LIFE INSURANCE	15,106	17,589	17,000	17,136		9,298 24,156		
065100-2600-008-000-000UNEMPLOYMENT INSURANCE	223 453	227 595	1,130	630 467		1,150 755		
EMPLOYEE BENEFITS	32,742	34,584	35,260	29,559		42,407		
SUB TOTAL	32,742	34,584	35,260	29,559		42,407		<del></del>
065100-2100-009-000-000FICA 065100-2210-009-000-000VRS RETIREMENT	3,397 5,514	3,251 5,514	3,650 4,950	2,436 3,431		3,717		
065100-2300-009-000-000HOSPITALIZATION 065100-2400-009-000-000VRS LIFE INSURANCE	4,920	9,840	10,000	7,810		5,025 9,840		
065100-2600-009-000-000UNEMPLOYMENT INSURANCE	123 192	123 274	610 545	328 192		621 283		
065100-2750-009-000-000VRS HEALTH INSURANCE CREDIT EMPLOYEE BENEFITS	14,146	19,002	19,755	14,197		19,486		
SUB TOTAL	14,146	19,002	19,755	14,197		19,486		
065100-2100-011-000-000FICA	3,460	3,442	4,120	2,724		4,196		
065100-2210-011-000-000VRS RETIREMENT 065100-2300-011-000-000HOSPITALIZATION	6,128 15,136	6,251 16,392	5,590 16,500	4,300 9,564		5,696		
065100-2400-011-000-000VRS LIFE INSURANCE	140	140	695	387		10,944 705		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS		BUDGET -	1	EXPENSE		ACCOUNTING PE	RIOD 2013/03	PAGE 5
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Prior	Years Expenditure 2011/2012		X P E N S E Current Actual On 2013/03	Year Projected Expenditure	201 Department	3/2014 Budget County Admir	GL067E Year Adopted
FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Prior Expenditure	Years Expenditure	Amended	Current Actual On	Year Projected	201	3/2014 Budget	GL067E
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-2600-011-000-000UNEMPLOYMENT INSURANCEEMPLOYEE BENEFITS	Prior Expenditure	Years Expenditure 2011/2012	Amended	Current Actual On	Year Projected	201 Department	3/2014 Budget County Admir	GL067E Year Adopted
FUND 8-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-2600-011-000-0000NEMPLOYMENT INSURANCE	Expenditure	Years	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	201 Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-2600-011-000-0000NEMPLOYMENT INSURANCEEMPLOYEE BENEFITSSUB TOTAL: 065100-2100-012-000-000FICA	Expenditure 2010/2011 	Years Expenditure 2011/2012	Amended Budget 620 27,525	Current Actual On 2013/03  168 17,143	Year Projected Expenditure	201: Department Request28321,824	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPLOYMENT INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2100-012-000-000NES RETIREMENT  065100-2210-012-000-000NES RETIREMENT  065100-3200-012-000-000NESTALIZATION	Expenditure 2010/2011  195 25,059 2,490 3,748	Years	Amended Budget 620 27,525 27,525 2,500 3,350	Current Actual On 2013/03  168 17,143  2,023 2,578	Year Projected Expenditure	201 Department Request  283 21,824 21,824 2,525 3,416	3/2014 Budget County Admir Recommends	GL067E Year Adopted
FUND 8-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENY INSURANCESUB TOTAL SUB TOTAL  065100-2100-012-000-0000FE RETIREMENT  065100-2300-012-000-0000FE RETIREMENT  065100-2400-012-000-0000FE LIFE INSURANCE	25,059 2,490 3,748 12,677	Years	Amended Budget 620 27,525 27,525 2,500 3,350 6,000 415	Current Actual On 2013/03  168 17,143  17,143  2,023 2,578 7,173 232	Year Projected Expenditure	283 21,824 2,525 3,416 8,292 422	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPLOYMENT INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2100-012-000-000NES RETIREMENT  065100-2210-012-000-000NES RETIREMENT  065100-3200-012-000-000NESTALIZATION	Expenditure 2010/2011  195 25,059 2,490 3,748 12,677	Years Expenditure 2011/2012 279	Amended Budget 620 27,525 27,525 2,500 3,350 6,000	Current Actual On 2013/03  168 17,143 2,023 2,578 7,173	Year Projected Expenditure	201. Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFÉTERIA ENTERPRISE EXPENS  **CAFÉTERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPIOYMENT INSURANCEEMPLOYEE BENEPITSSUB TOTAL  055100-2100-012-000-000TICA  065100-2210-012-000-000TICA  065100-2400-012-000-000TICA  065100-2400-012-000-000TICA  065100-2400-012-000-000TICA  065100-2400-012-000-000TICA  065100-2400-012-000-000TICALIZATION  065100-2400-012-000-000TICALIZATION	Expenditure 2010/2011 2010/2011 2010/2011 2010/2011 2010 2010	Years	Amended Budget 620 27,525 2,526 2,500 3,350 6,000 415 375	Current Actual On 2013/03  1688 17,143 2,023 2,578 7,173 232 111	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFETERIA BURGET OPERATION  **CAPETERIA BURGET OPERATION  065100-2600-011-000-00000000000000000000000	195 25,059 25,059 25,059 2,490 3,748 12,677 84 15,505 19,149	Years	Amended Budget 620 27,525 2,500 3,350 6,000 415 375 12,640	Gurrent Actual On 2013/03  168 17,143  17,143  2,023 2,576 7,173 232 111 12,117  4,802	Year Projected Expenditure	201 Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NIEMPIOYMENY INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2210-012-000-0000FICA 065100-2210-012-000-0000FITALIZATION 065100-2400-012-000-0000NEFITALIZATION 065100-2400-012-000-0000NEFITALIZATIONSUB TOTAL SUB TOTAL  065100-2210-013-000-0000FICA 065100-2210-013-000-0000FICA 065100-2210-013-000-0000FICA 065100-2210-013-000-0000FITALIZATION	Prior Expenditure 2010/2011 25,059 25,059 2,490 3,748 12,677 8 19,149 19,149 5,959	Years	Amended Budget 27,525 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365	Current Actual On 2013/03  168 17.143  17.143  2,023 2,578 7,173 232 211 12,117  4,802 7,388	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENT INSURANCEEMPLOYEE EENEPITSSUB TOTAL  065100-2100-012-000-000VRS RETIREMENT  065100-2210-012-000-000VRS RETIREMENT  065100-2400-012-000-000VRS LIVE INSURANCE 065100-2400-012-000-000VRS LIVE INSURANCE 065100-2600-012-000-000VRS LIVE INSURANCEEMPLOYEE EENEPTTSSUB TOTAL  065100-2100-013-000-000VRS LETIREMENT 065100-2210-013-000-000VRS RETIREMENT 065100-23100-013-000-000VRS LETIREMENT 065100-23100-013-000-000VRS LETIREMENT 065100-2400-013-000-000VRS LIVE INSURANCE	Prior	Years	Amended Budget 27,528 27,528 2,500 6,000 415 375 12,640 6,950 9,368 24,000	Current Actual On 2013/03  168 17.143  17.143  2,023 2,578 7,173 212 111 12,117  4,802 7,368 16,541 648	Year Projected Expenditure	201. Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NIEMPIOYMENY INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2210-012-000-0000FICA 065100-2210-012-000-0000FITALIZATION 065100-2400-012-000-0000NEFITALIZATION 065100-2400-012-000-0000NEFITALIZATIONSUB TOTAL SUB TOTAL  065100-2210-013-000-0000FICA 065100-2210-013-000-0000FICA 065100-2210-013-000-0000FICA 065100-2210-013-000-0000FITALIZATION	25,059 2,490 3,748 12,677 84 12,677 19,149 19,149	Years	Amended Budget 620 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365	Current Actual On 2013/03  168 17,143  2,023 2,578 7,173 222 111 12,117  4,802 7,368 16,541	Year Projected Expenditure	-201: Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFÉTERIA BUDGET OPERATION  **CAFÉTERIA BUDGET OPERATION  065100-2600-011-000-00000000000000000000000	Expenditure 2010/2011 210/2011 25.059 25.059 2,490 3,748 12,677 84 15,677 19,149 19,149 2,959 10,720 20,451 234 3360	Years	Amended Budget 620 27,525 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,160 1,040	Current Actual On 2013/03  168 17.143  2,023 2,578 7,173 222 111 12,117  4,802 7,368 16,541 648 288	Year Projected Expenditure	283 21,824 2,525 3,416 8,292 422 1,894 14,844 7,305 9,549 1,954 1,181	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPLOYMENY INSURANCEEMPLOYEE BENEFITSSUB TOTALI  065100-2100-012-000-0000FE RETIREMENT  065100-2300-012-000-0000FE RETIREMENT  065100-2400-012-000-0000FE RETIREMENT  065100-2400-012-000-0000FE RETIREMENTSUB TOTALI  065100-2400-013-000-0000FE RETIREMENT  065100-2400-013-000-0000FE RETIREMENT  065100-2400-013-000-0000FE RETIREMENT  065100-2400-013-000-0000FE RETIREMENT  065100-2400-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT EMPLOYEE BENEFITSSUB TOTALI  065100-2400-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT  065100-2600-013-000-0000FE RETIREMENT SUB TOTALI	Prior Expenditure 2010/2011  195 25,059 2,5059 2,490 3,748 12,677 19,149 19,149 5,959 10,720 20,451 234 3500 37,724 4,677	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,160 1,040 42,515 42,6515	Current Actual On 2033/03  168 17.143 2,023 2,578 7,173 211 12,117 4,802 7,308 16,541 648 29,667 29,667	Year Projected Expenditure	201. Department Request201. 28321.8242.525 3.4168.292422	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPLOYMENY INSURANCEEMPLOYEE BENEFITSSUB TOTAL  065100-2210-012-000-0000NES RETIREMENT  065100-2300-012-000-0000NES RETIREMENT  065100-2400-012-000-000NES LET INSURANCE  065100-2400-012-000-000NES LET INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2100-013-000-000NES LET INSURANCE  065100-2210-013-000-000NES LET INSURANCE  065100-2210-013-000-000NES LET INSURANCE  065100-2210-013-000-000NES LET INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2200-013-000-000NES LET INSURANCE  065100-2200-014-000-000NES RETIREMENT  065100-2210-014-000-000NES RETIREMENT  065100-2210-014-000-000NES RETIREMENT  065100-2210-014-000-000NES RETIREMENT	Expenditure 2010/2011 2010/2011 2010/2011 2010/2011 25.059 25.059 2,490 3,748 41550 19,149 19,149 2,959 10,720 20,451 234 350 237,724 37,724	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,180 1,180 42,515	Current Actual On 2013/03  168 17.143  17.143  2,023 2,578 7,173 222 111 12,117  4,802 7,308 20,667 29,667	Year Projected Expenditure		3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENT INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2100-012-000-000TER RETIREMENT  065100-2210-012-000-000TER RETIREMENT  065100-2400-012-000-000TER LIFE INSURANCE  065100-2400-012-000-000TER RETIREMENT SUB TOTAL  065100-2400-013-000-000TER RETIREMENT  065100-2100-013-000-000TER RETIREMENT  065100-2100-013-000-000TER RETIREMENT  065100-2100-013-000-000TER LIFE INSURANCE  065100-2400-013-000-000TER LIFE INSURANCE  065100-2600-013-000-000TER LIFE INSURANCE  065100-2600-013-000-000TER LIFE INSURANCE  065100-2100-014-000-000TER LIFE INSURANCE SUB TOTAL SUB TOTAL  065100-2100-014-000-000TER RETIREMENT	Expenditure 2010/2011 2010	Years	Amended Budget  27,525  27,525  2,500 3,350 6,000 415 375 12,640 1,040 42,515 4,040 42,515 4,040 5,500 10,100	Current Actual On 2013/03  168 17,143  17,143  2,03 2,578 7,173 2322 111 12,117  4,802 7,308 16,541 6,541 288 29,667 29,667 2,664 4,254 4,650 303	Year Projected Expenditure	201: Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENT INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2100-012-000-000VRS RETIREMENT  065100-2210-012-000-000VRS RETIREMENT  065100-2400-012-000-000UNEMPLOYMENT INSURANCE  065100-2600-012-000-000UNEMPLOYMENT INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2100-013-000-000FCA  065100-2210-013-000-000VRS RETIREMENT  065100-2400-013-000-000VRS RETIREMENT  065100-2400-013-000-000VRS INTERMENT  065100-2400-013-000-000VRS INTERMENT  065100-2600-013-000-000VRS LITE INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2100-014-000-000VRS RETIREMENT  065100-2210-014-000-000VRS RETIREMENT  065100-2310-014-000-000VRS RETIREMENT  065100-2310-014-000-000VRS RETIREMENT  065100-2310-014-000-000VRS RETIREMENT  065100-2310-014-000-000VRS INTERMENT	Prior Expenditure 25,059 25,059 25,059 25,059 27,05	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 1,160 1,160 1,160 1,040 42,515 4,045 5,500 10,100	Current Actual On 2033/03  168 17.143  17.143  2.023 2.578 7.173 222 111 12.117  4.802 7.308 16.541 648 29.667 29.667  2,864 4.284 4.650	Year Projected Expenditure	201 Department Request201 283 21,8242,525 3,416 8,292 422 189 14,8447,305 9,549 14,936 1,181 472 37,443 4,119 5,585 5,685	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAPETERIA BUDGET OPERATION  **CAPETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPIC/YMENY INSURANCE SUB TOTAL SUB TOTAL  065100-2210-012-000-0000NES RETIREMENT  065100-2300-012-000-0000NES RETIREMENT  065100-2400-012-000-0000NES LIFE INSURANCE  065100-2400-012-000-0000NES LIFE INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2100-013-000-0000NES RETIREMENT  065100-2210-013-000-0000NES RETIREMENT  065100-2210-013-000-0000NES RETIREMENT  065100-2210-013-000-0000NES LIFE INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2400-013-000-0000NES RETIREMENT  065100-2210-014-000-0000NES LIFE INSURANCE SUB TOTAL  065100-2210-014-000-0000NES RETIREMENT  065100-2210-014-000-0000NES RETIREMENT  065100-2210-014-000-0000NES RETIREMENT  065100-2210-014-000-0000NES RETIREMENT  065100-2210-014-000-000NES RETIREMENT	Prior Expenditure 2010/2011  195 25,059 2,490 3,748 12,677 8,779 19,149 5,959 10,720 20,451 234 360 37,724 4,677 6,877 143 241 20,698 20,608	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 1,160 1,160 1,040 42,515 4,045 5,500 680 680 610 20,935	Current Actual On 2033/03  168 17.143  2,023 2,578 7,173 222 111 12,117  4,802 7,368 16,511 648 29,667 2,864 4,256 4,256 4,650 363 363 223 12,444	Year	201 Department Request201 28321,82421,8243,4163,29242218914,84414,8447,3059,5491,181	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAPETERIA BUDGET OPERATION  **CAPETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENT INSURANCE EMPLOYEE EENEPITS SUB TOTAL  065100-2210-012-000-0000VRS RETIREMENT  065100-2300-012-000-0000VRS RETIREMENT  065100-2400-012-000-000VRS LET INSURANCE EMPLOYEE BENEPITS SUB TOTAL  065100-2400-013-000-000VRS RETIREMENT  065100-2210-013-000-000VRS RETIREMENT  065100-2210-013-000-000VRS RETIREMENT  065100-2210-013-000-000VRS RETIREMENT  065100-2400-013-000-000VRS LETE INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2400-014-000-000VRS RETIREMENT  065100-2210-014-000-000VRS RETIREMENT  065100-2500-014-000-000VRS RETIREMENT  065100-2500-014-000-000VRS RETIREMENT  065100-2600-014-000-000VRS LETE INSURANCE  065100-2600-014-000-000VRS RETIREMENT SUB TOTAL SUB TOTAL  065100-2100-014-000-000VRS RETIREMENT  065100-2100-016-000-000VRS RETIREMENT	Prior Expenditure 2010/2011 25,059 25,059 2,490 3,746 12,677 8,959 10,720 20,451 244 37,724 4,677 6,877 143 241 20,698 20,688 3,576 4,372	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,160 1,040 42,515 4,045 5,500 680 600 20,935 20,935	Current Actual On 2013/03  168 17.143  17.143  2,023 2,578 7,173 232 111 12,117  4,802 7,308 16,541 648 29,667 29,667 2,664 4,254 4,690 303 213 12,444 2,419 2,910	Year	201 Department Request201 28321,82421,8243,4163,29242218914,84414,8447,3059,5491,1817,3051,1817,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,4437,3057,5057	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAPETERIA BURGET OPERATION  **CAPETERIA BURGET OPERATION  065100-2600-011-000-000UNEMPLOYMENT INSURANCE SUB TOTAL  065100-2100-012-000-0000FIS RETIREMENT  065100-2300-012-000-0000FIS RETIREMENT  065100-2400-012-000-0000FIS LET INSURANCE  065100-2400-012-000-0000FIS LET INSURANCE EMPLOYEE BENEFITS SUB TOTAL  065100-2100-013-000-0000FIS RETIREMENT  065100-2210-013-000-0000FIS RETIREMENT  065100-2210-013-000-0000FIS RETIREMENT  065100-2210-013-000-0000FIS RETIREMENT  065100-2400-013-000-0000FIS RETIREMENT  065100-2400-013-000-0000FIS RETIREMENT  065100-2400-014-000-0000FIS RETIREMENT  065100-2100-014-000-000FIS RETIREMENT  065100-2100-014-000-000FIS RETIREMENT  065100-2210-014-000-000FIS RETIREMENT  065100-2400-014-000-000FIS RETIREMENT  065100-2500-014-000-000FIS RETIREMENT  065100-2500-014-000-000FIS RETIREMENT  065100-2500-014-000-000FIS RETIREMENT  065100-2500-014-000-000FIS RETIREMENT  065100-2500-014-000-000FIS RETIREMENT  065100-2500-016-000-000FIS RETIREMENT  065100-2500-016-000-000FIS RETIREMENT  065100-2500-016-000-000FIS RETIREMENT  065100-2100-016-000-000FIS RETIREMENT  065100-2100-016-000-000FIS RETIREMENT  105100-2100-016-000-000FIS RETIREMENT  105100-2100-016-000-0000FIS RETIREMENT  105100-2100-016-000-0000FIS RETIREMENT  105100-2100-016-000-0000FIS RETIREMENT  105100-2100-016-000-0000FIS RETI	Expenditure 2010/2011 25,059 25,059 25,059 2,490 3,748 12,677 84 15,679 19,149 19,149 3,578 360 37,724 37,724 4,677 6,877 6,877 6,870 131 20,608 3,576 4,342 16,535 479	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 1,160 1,160 1,040 42,515 4,045 5,500 10,100 680 610 20,935 20,935 3,870 5,200 15,500 615	Current Actual On 2013/03  168 17.143  17.143  2.033 2.578 7,173 222 111 12,117  4,802 7,388 16,541 648 29,667  29,667  2,864 4,254 4,690 303 213 12,444  2,419 2,910 12,527 3599	Year	201 Department Request201 28321,82421,8243,4163,29242218914,84414,8447,3059,5491,18147237,44337,4434,1195,6865,1606912835,180	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPIOYMENT INSURANCESUB TOTAL  065100-2100-012-000-0000NES RETIREMENT  065100-2210-012-000-0000NES RETIREMENT  065100-2400-012-000-0000NES TETIREMENT  065100-2400-012-000-0000NES TETIREMENT  065100-2400-012-000-0000NES TETIREMENT SUB TOTAL  065100-2100-013-000-0000NES RETIREMENT  065100-2210-013-000-0000NES TETIREMENT  065100-2400-013-000-000NES TETIREMENT  065100-2400-013-000-000NES TETIREMENT  065100-2400-013-000-000NES TETIREMENT  065100-2210-014-000-000NES RETIREMENT  065100-2210-014-000-000NES RETIREMENT  065100-2210-014-000-000NES TETIREMENT  065100-2210-014-000-000NES TETIREMENT  065100-2210-014-000-000NES TETIREMENT  065100-2210-014-000-000NES TETIREMENT  065100-2210-014-000-000NES TETIREMENT  065100-2200-014-000-000NES TETIREMENT  065100-2200-014-000-000NES TETIREMENT  065100-2200-014-000-000NES TETIREMENT  065100-2200-014-000-000NES TETIREMENT  065100-2200-014-000-000NES TETIREMENT  065100-2200-016-000-000NES TETIREMENT	Prior	Years	Amended Budget  27,525 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,160 1,040 42,515 4,045 5,500 10,040 20,935 20,935 3,870 5,200 15,500	Current Actual On 2013/03  168 17.143  17.143  2,023 2,578 7,173 212 111 2,117  4,802 7,368 268 288 29,667  29,667  29,667 2,664 4,254 4,690 303 253 2,1444 12,444 2,419 2,910	Year	201. Department Request	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPIOYMENY INSURANCE SUB TOTAL  065100-2100-012-000-0000NE RETIREMENT  065100-2210-012-000-0000NE RETIREMENT  065100-2400-012-000-0000NE RETIREMENT  065100-2400-012-000-0000NE RETIREMENT  065100-2400-012-000-0000NE RETIREMENT  065100-2400-013-000-0000NE RETIREMENT  065100-2210-013-000-000NE RETIREMENT  065100-2200-013-000-000NE RETIREMENT  065100-2400-013-000-000NE RETIREMENT  065100-2400-013-000-000NE RETIREMENT  065100-2400-013-000-000NE RETIREMENT  065100-2210-014-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-016-00	Prior	Years	Amended Budget	Current Actual On 2013/03  168 17.143 2,023 2,578 7,173 211 12,117 4,802 7,368 16,541 648 288 29,667 29,667 2,864 4,254 4,690 303 253 12,444 2,419 2,910 12,527 359 229	Year	201. Department Request201. 28321,8242,525 3,4168,29242218914,84414,8	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-000UNEMPLOYMENY INSURANCEEMPLOYEE BENEPITSSUB TOTAL  065100-2100-012-000-000VRS RETIREMENT  065100-2210-012-000-000VRS RETIREMENT  065100-2400-012-000-000VRS RETIREMENT  065100-2400-012-000-000VRS LIFE INSURANCEEMPLOYEE BENEPITSSUB TOTAL  065100-2100-013-000-000VRS RETIREMENT  065100-2210-013-000-000VRS LIFE INSURANCE 065100-2400-013-000-000VRS LIFE INSURANCE 065100-2400-013-000-000VRS LIFE INSURANCE 065100-2400-014-000-000VRS RETIREMENT 065100-2400-014-000-000VRS LIFE INSURANCE 065100-2400-014-000-000VRS LIFE INSURANCE 065100-2500-014-000-000VRS LIFE INSURANCE 065100-2500-014-000-000VRS RETIREMENT 065100-2500-014-000-000VRS LIFE INSURANCE 065100-2100-016-000-000VRS RETIREMENT 065100-2210-016-000-000VRS RETIREMENT 065100-2210-016-000-000VRS RETIREMENT 065100-2100-016-000-000VRS LIFE INSURANCE 065100-2210-016-000-000VRS LIFE INSURANCE 065100-2210-016-000-000VRS LIFE INSURANCE 065100-2200-014-000-000VRS LIFE INSURANCEEMPLOYEE BENEFITSSUB TOTAL  065100-2200-017-000-000VRS LIFE INSURANCE	Prior Expenditure 210.7(201) 21.7(201) 22.5(0.59) 25.059 25.059 25.059 27.059 2	Years	Amended Budget  27,525 27,525 2,500 3,350 6,000 415 375 12,640 6,950 1,160 1,040 42,515 42,515 4,045 5,500 10,100 680 610 20,935 20,935 3,870 5,200 15,500 15,500 15,500 3,870 5,200 15,500 3,870 5,200 15,500 3,936	Current Actual On 2013/03  168 17.143 2,023 2,578 7,173 22,111 12,117 4,802 7,368 268 29,667 2,864 4,254 4,600 303 213 12,444 2,419 2,910 12,527 359 228 18,444	Year	201. Department Request201. 28321.8242.5253.4168.292422429439	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPIO/MENY INSURANCE	Prior Expenditure 2010/2011 25,059 25,001 2010 2010 2010 2010 2010 2010 2010	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 6,950 9,365 24,000 1,160 1,040 6,950 10,100 680 610 20,935 20,935 3,870 5,200 15,500 645 5,200 15,500 65,200 3,870 5,200 3,070 5,200 645 5,790 3,090 3,090 4,100	Current Actual On 2013/03  168 17.143 2,023 2,578 7,173 211 12,117 4,802 7,368 268 29,667 29,667 2,864 4,254 4,690 303 283 12,444 12,444 2,419 2,910 12,527 359 229 18,444	Year	201 Department Request201 28321,8242,525 3,416 8,292 422 189 14,8447,305 9,549 1,936 1	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAPETERIA BUDGET OPERATION  **CAPETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPIO/MENY INSURANCEEMPLOYEE BENEFITSSUB TOTALI  065100-2100-012-000-0000NE RETIREMENT  065100-2300-012-000-0000NE RETIREMENT  065100-2400-012-000-0000NE RETIREMENT  065100-2400-012-000-0000NE RETIREMENT  065100-2100-013-000-0000NE RETIREMENT  065100-2100-013-000-000NE RETIREMENT  065100-2210-013-000-000NE RETIREMENT  065100-2300-013-000-000NE RETIREMENT  065100-2400-013-000-000NE RETIREMENT  065100-2210-014-000-000NE RETIREMENT  065100-2100-014-000-000NE RETIREMENT  065100-2100-014-000-000NE RETIREMENT  065100-2100-016-000-000NE RETIREMENT  065100-2100-016-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-016-000-000NE RETIREMENT  065100-2210-017-000-000NE RETIREMENT  065100-2200-016-000-000NE RETIREMENT  065100-2200-017-000-000NE RETIREMENT  065100-2210-017-000-000NE RETIREMENT	Prior Expenditure 2010/2011 25,059 25,059 2,490 3,748 12,677 19,149 19,149 19,149 3,7724 4,677 6,877 8,670 143 221 20,608 20,608 4,312 25,201 25,201 2,839 4,580 20,601	Years	Amended Budget  620 27,525 2,500 3,350 6,000 415 375 12,640 1,160 1,160 1,160 1,040 42,515 4,045 5,500 680 610 20,935 3,870 5,200 15,500 645 5,5500 655,790 25,790 3,090 510,000 510	Current Actual On 2033/03  168 17.143  2,023 2,576 7,173 22,111  12,117  4,802 7,308 16,541 644 286 29,667 2,864 4,254 4,690 303 223 12,444  12,444 2,419 2,910 12,527 359 329 18,444 2,052 3,150 6,942 283	Year	201 Department Request201 28321,8242,525 3,4168,2922,292,189	3/2014 Budget County Admir Recommends	GL067E Year Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-2600-011-000-0000NEMPLOYMENT INSURANCEEMPLOYEE BENEPITSSUB TOTAL  065100-2100-012-000-0000NES RETIREMENT  065100-2210-012-000-0000NES RETIREMENT  065100-2400-012-000-0000NES RETIREMENT  065100-2400-012-000-0000NES RETIREMENT  065100-2400-013-000-0000NES RETIREMENT  065100-2100-013-000-0000NES RETIREMENT  065100-2210-013-000-0000NESPITALIZATION  065100-2210-013-000-0000NESPITALIZATION  065100-2400-013-000-0000NESPITALIZATION  065100-2400-013-000-0000NESPITALIZATION  065100-2400-013-000-0000NESPITALIZATION  065100-2400-014-000-000NESPITALIZATION  065100-2400-014-000-000NESPITALIZATION  065100-2210-014-000-000NESPITALIZATION  065100-2200-014-000-000NESPITALIZATION  065100-2200-014-000-000NESPITALIZATION  065100-2210-016-000-000NESPITALIZATION  065100-2210-016-000-000NESPITALIZATION  065100-2210-016-000-000NESPITALIZATION  065100-2210-016-000-000NESPITALIZATION  065100-2200-016-000-000NESPITALIZATION  065100-2210-016-000-000NESPITALIZATION  065100-2210-017-000-000NESPITALIZATION  065100-2210-017-000-000NESPITALIZATION  065100-2210-017-000-000NES RETIREMENT SUB TOTAL SUB TOTAL  065100-2210-017-000-000NES RETIREMENT  065100-2210-010-000-000NES RETIREMENT  065100-2210-010-000-000NES RETIREMENT  065100-2210-010-000-000NES RETIREMENT  065100-2210-010-000-000NES RETIREMENT	Prior Rependiture 2010/2011 25,059 25,059 25,059 25,059 25,059 26,059 27	Years	Amended Budget  27,525 2,500 3,350 6,000 415 375 12,640 1,040 42,515 4,000 1,160 1,040 42,515 4,050 30,100 680 680 680 680 690 20,935 20,936 22,900 15,500 15,500 25,790 25,790 3,090 4,100 300 300	Current Actual On 2013/03  168 17.143  17.143  17.143  2.023 2.578 7.173 232 2.171  12.117  4.802 7.388 28.82 29.667  29.667 29.664 4.254 4.550 303 223 3.12,444  2.419 2.910 12.527 3.59 2.864 4.640 18.444  2.052 3.150 6.942	Year	201: Department Request201: 28321,8242,5253,4168,29242218914,8447,3089,54918,9361,18147237,44337,4435,5865,1606912835,1805,18	3/2014 Budget County Admir Recommends	GL067E Year Adopted

FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Facus Prior	Vany				ACCOUNTING PER		PAGE GL067
	Expenditure	Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditure	Department	/2014 Budget Y County Admin Recommends	Adopted Budget
**CAPETERIA BUDGET OPERATION 065100-3000-000-000-000CONTRACTED SERVICES PURCHASED SERVICES						10,000		
065100-5401-000-000-0000FFICE SUPPLIES OTHER CHARGES			1,000			1,000		
SUB TOTAL			1,000			11,000		1
065100-5501-002-000-000TRAVEL OTHER CHARGES		40	100 100			100		
~-SUB TOTAL		40	100			100		
65100-5501-003-000-000TRAVEL OTHER CHARGES			100			_ 100		
SUB TOTAL			100			100		
55100-5501-005-000-000TRAVEL OTHER CHARGES		25	100					
SUB TOTAL		25	100			100		
65100-5501-007-000-000TRAVEL		17	100			100		
OTHER CHARGES		17	100			100		
SUB TOTAL 65100-5000-008-000-0008CHOOL NUTRITION PROGRAM		17	100			100		
55100-5501-008-000-000TRAVEL 55100-5801-008-000-000PENALTIES OTHER CHARGES			100			100		
SUB TOTAL			100			100		
65100-5501-009-000-000TRAVEL	-		100			100		
OTHER CHARGES			100			1.00		
SUB TOTAL			100			100		
OTHER CHARGES			100			100		
SUB TOTAL			100			100		
65100-5501-012-000-000TRAVEL OTHER CHARGES			100			100 100		
SUB TOTAL  3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS		· B. U D G E T -	100	EXPENSE		ACCOUNTING PE	RIOD 2013/03	PAGE GL0
3/21/2013 SCOTT COUNTY SCHOOL BOARD	Prio	B U D G E T -  Years Expenditure 2011/2012			Year Projected Expenditur	ACCOUNTING PER201:	RIOD 2013/03 3/2014 Budget: County Admin Recommends	GL0 Year Adopte
3/21/2013 SCUTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Prio: Expenditure	Years		Current Actual On	Year	ACCOUNTING PER201:	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD	Prio: Expenditure	Years	Amended Budget	Current Actual On	Year	ACCOUNTING PER201: Department B Request	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVEL	Prio: Expenditure	Years	Amended Budget 100	Current Actual On	Year	ACCOUNTING PER201: Department B Request	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAPETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVEL CTHER CHARGESSUB TOTAL	Prio: Expenditure	Years Expenditure 2011/2012	Amended Budget	Current Actual On	Year	ACCOUNTING PER201: Department Request 50 50	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAFETERIA ENTERPRISE EXPRNS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELSUB TOTAL 065100-5501-014-000-000TRAVELOTHER CHARGES	Prio: Expenditure	Years	Amended Budget 100 100	Current Actual On	Year	ACCOUNTING PER201: Department B Request	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAPETERIA ENTERPRISE EXPRNS  **CAPETERIA HUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-014-000-000TRAVELOTHER CHARGES	Prio: Expenditure	Years	Amended Budget 100 100	Current Actual On	Year	ACCOUNTING PER201: Department Request Request505050	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAFETERIA ENTERPRISE EXPRNS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELSUB TOTAL 065100-5501-014-000-000TRAVELOTHER CHARGES	Prio: Expenditure	Years	Amended Budget 100 100 100	Current Actual On	Year	ACCOUNTING PER201: Department	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-016-000-000TRAVEL	Prio: Expenditure	Years	Amended Budget  100 100 100 100 100 100	Current Actual On	Year	ACCOUNTING PER 201 Department Request505050505050505	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-016-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-017-000-000TRAVEL	Prio: Expenditure	Years	Amended Budget 100 100 100 100 100 100 100 100 100 10	Current Actual On	Year	ACCOUNTING PER201: Department Request S0 50 50 50 50 50 50 50 50 50 50 50 50 50	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL	Prio: Expenditure	Years	Amended Budget 100 100 100 100 100 100 100 100 100 10	Actual on 2013/03	Year		3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAPETERIA BUDGET OPERATION 065100-5501-013-000-000TRAYELCTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL	Expenditure 2010/2011	Years Expenditure 2011/2012 255 25 25	Amended Budget	Actual on 2013/03	Year	ACCOUNTING PER2011 Department Request505050505050505	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELCTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELCTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELCTHER CHARGESSUB TOTAL  065100-6000-002-000-0000TRAVELSUB TOTAL  065100-6000-002-000-0000THER MATERIALS & SUPPLIES 065100-6000-002-000-0000THER MATERIALS & SUPPLIES	Prio: Expenditure	Years	Amended Budget 100 100 100 100 100 100 100 100 100 10	Actual on 2013/03	Year		3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-016-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL 065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL	Expenditure 2010/2011	Years Expenditure 2011/2012 25 25 25 4,151 84,168	Amended Budget  100 100 100 100 100 100 100 100 100 1	Current Actual on 2013/03	Year	ACCOUNTING PER201: Department Request	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-0007TAVELOTHER CHARGESSUB TOTAL  065100-5501-014-000-0007TRAVELOTHER CHARGESSUB TOTAL  065100-5501-016-000-0007TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-0007TRAVELOTHER CHARGESSUB TOTAL  065100-6001-002-000-00007THER MATERIALS & SUPPLIES 065100-6002-002-000-000FOOD SUPPLIES & SERVICES 065100-6001-002-000-000FOOD SUPPLIES & SERVICES	4,51:74,98:	Years Expenditure 2011/2012 25 25 25 4,151 84,168 88,319	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062	Year	ACCOUNTING PER201: Department Request50	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-6001-002-000-000TREE MATERIALS & SUPPLIES 065100-6002-002-000-000FOUD SUPPLIES & BERVICES 065100-6005-002-000-000FOUD SUPPLIES & SUPPLIESSUB TOTAL	4,51; 74,98; 79,495	25 25 25 4,151 84,168 88,319 1,702	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294	Year Projected Expenditure	### ACCOUNTING PER	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-0007FAVELOTHER CHARGESSUB TOTAL  065100-5501-014-000-0007RAVELOTHER CHARGESSUB TOTAL  065100-5501-016-000-0007RAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-0007RAVELOTHER CHARGESSUB TOTAL  065100-6002-002-000-00007HER MATERIALS & SUPPLIES 065100-6002-002-000-000FOOD SUPPLIES & SERVICES 065100-6003-002-000-000FOOD SUPPLIES & SERVICES 065100-6003-002-000-000FOOD SUPPLIES & SERVICES 065100-6005-002-000-000FOOD SUPPLIES & SUPPLIESSUB TOTAL	4,511 79,495 79,495 27,112	25 25 25 4,151 84,168 88,319 1,702 27,973	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805	Year Projected Expenditure	### ACCOUNTING PET 201: Department Request    50   50   50   50   50   50   50   5	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND 8-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVEL	4,51: 74,98: 79,495 79,495 27,111	Years Expenditure 2011/2012 25 25 25 25 25 25 25 25 27 25 27 27 27 27 27 27 27 27 27 27 27 27 27	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805	Year Projected Expenditure	ACCOUNTING PET 201 Department Request  50 50 50 50 50 50 50 50 74,100 74,100 1,700 25,000	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAYELCTHER CHARGESSUB TOTAL  065100-5501-014-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6001-002-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6001-002-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6001-002-000-000TRAYELSUB TOTAL  065100-6001-003-000-000TGER MATERIALS & SUPPLIES 065100-6001-003-000-000TGER MATERIALS & SUPPLIES 065100-6001-003-000-000TGER MATERIALS & SUPPLIESSUB TOTAL  065100-6001-003-000-000TGER MATERIALS & SUPPLIESSUB TOTAL	4,511 79,495 79,495 27,112	Years Expenditure 2011/2012 25 25 25 25 25 25 25 25 25 27 27 27 29,675 29,675	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 17,447	Year Projected Expenditur	ACCOUNTING PER201: Department Request Request Solution	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-014-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAVELOTHER CHARGESSUB TOTAL  065100-6000-002-000-000TRAVEL & SUPPLIES & SERVICES 065100-6005-002-000-000FOOD SUPPLIES & SERVICES 065100-6005-002-000-000FOOD SUPPLIES & SERVICES 065100-6005-002-000-000FOOD SUPPLIES & SERVICES 065100-6005-003-000-000FOOD SUPPLIES & SERVICES 065100-6005-000-000-000FOOD SUPPLIES & SERVICES	4,511 74,98 79,495 1,588 27,112 28,697 1,481 24,083	25 25 25 25 25 25 25 25 25 25 25 25 25 2	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805	Year Projected Expenditur	ACCOUNTING PET 201 Department Request  50 50 50 50 50 50 50 50 74,100 74,100 1,700 25,000	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCUTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6001-002-000-0000THER MATERIALS & SUPPLIES & SERVICES 065100-6002-002-000-000DTHER MATERIALS & SUPPLIES & SERVICES 065100-6003-002-000-000DTHER MATERIALS & SUPPLIES & SERVICES 065100-6003-003-000-000THER MATERIALS & SUPPLIES & SERVICES	4,511 74,983 79,495 79,495 28,697 1,481 24,085	25 25 25 25 25 25 25 25 25 25 25 25 25 2	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805 17,447 2,488 14,646	Year Projected Expenditur	### ACCOUNTING PER  2011    201	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAYELCTHER CHARGESSUB TOTAL  065100-5501-014-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6001-002-000-000THER MATERIALS & SUPPLIES 065100-6002-002-000-000DFOOD SUPPLIES & SERVICES 065100-6003-002-000-000DFOOD SUPPLIES & SERVICES 065100-6003-002-000-000DFOOD SUPPLIES & SERVICES 065100-6003-003-000-000THER MATERIALS & SUPPLIES 065100-6003-003-000-000TOOD SUPPLIES & SERVICES 065100-6003-003-000-0000TOOD SUPPLIES & SERVICES 065100-6003-003-0000-0000TOOD SUPPLIES & SERVICES 065100-6003-003-0000-0000	4,511 74,98: 79,495 79,495 28,697 28,697 24,08: 25,564	25 25 25 25 25 25 25 25 25 25 25 25 25 2	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 17,447 2,488 14,646 17,134	Year Projected Expenditure	ACCOUNTING PER2011 Department Request505050505050505	3/2014 Budget : County Admin	GL0
3/21/2013 SCUTT COUNTY SCHOOL BOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-5501-013-000-000TRAYELCTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-016-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-5501-017-000-000TRAYELOTHER CHARGESSUB TOTAL  065100-6000-002-000-000THER MATERIALS & SUPPLIES 065100-6008-002-000-000DOOD SUPPLIES & SERVICES 065100-6008-002-000-000DOOD SUPPLIES & SERVICES 065100-6008-003-000-000DOOD SUPPLIES & SERVICES 065100-6008-003-000-000DOOD SUPPLIES & SERVICES 065100-6008-003-000-000DOOD SUPPLIES & SERVICES 065100-6008-003-000-000DOOD SUPPLIES & SERVICES 065100-6008-003-000-000POOD SUPPLIES & SERVICES 065100-6000-003-000-000POOD SUPPLIES & SERVICES 065100-6000-003-000-000POOD SUPPLIES & SERVICES 065100-6000-003-000-000POOD SUPPLIES & SERVICES 065100-6000-005-000-000POOD SUPPLIES & SERVICES 065100-6000-005-000-000POOD SUPPLIES & SERVICES 065100-6000-005-000-000POOD SUPPLIES & SERVICES 065100-6000-005-000-000POOD SUPPLIES & SERVICES	4,511 74,983 79,495 79,495 28,697 1,481 24,085	Years Expenditure 2011/2012 211/2012 25 25 25 25 25 25 25 25 25 25 25 26 27 27 29 27 29 27 29 27 29 27 29 27 29 27 239 27 27 27 27 27 27 27 27 27 27 27 27 27	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805 17,447 2,488 14,646	Year Projected Expenditure	### ACCOUNTING PET 201: Department Request  50 50 50 50 50 50 50 50 74,100 74,100 1,700 26,000 27,700 27,500 27,500	3/2014 Budget : County Admin	GL0 Year Adopte
3/21/2013 SCOTT COUNTY SCHOOL HOARD FUND #-065 *CAPETERIA ENTERPRISE EXPENS  **CAPETERIA BUDGET OPERATION 065100-5501-013-000-0007FAVELCTHER CHARGESSUB TOTAL  065100-5501-014-000-0007RAVELCTHER CHARGESSUB TOTAL  065100-5501-016-000-0007RAVELCTHER CHARGESSUB TOTAL  065100-5501-017-000-0007RAVELCTHER CHARGESSUB TOTAL  065100-6001-002-000-00007RAVELCTHER CHARGESSUB TOTAL  065100-6001-002-000-00007RAVEL SUPPLIES & SERVICES 065100-6002-002-000-000FOOD SUPPLIES & SERVICES 065100-6003-003-000-000FOOD SUPPLIES & SERVICES 065100-6000-003-000-000FOOD SUPPLIES & SERVICES 065100-6001-003-000-000FOOD SUPPLIES & SERVICES 065100-6001-005-000-000FOOD SUPPLIES & SERVICES 065100-6001-007-000-000FOOD SUPPLIES & SERVICES	79,495 79,495 1,581 22,564 1,821	Years Expenditure 2011/2012 211/2012 25 25 25 25 25 25 25 25 25 25 25 25 25	Amended Budget  100 100 100 100 100 100 100 100 100 1	3,232 47,062 50,294 1,642 15,805 17,447 2,488 14,646 17,134 1,935	Year Projected Expenditure	ACCOUNTING PER 2011 Department Request  50 50 50 50 50 50 50 70,000 74,100 1,700 27,700 27,700 27,500 27,500 27,500 27,500	3/2014 Budget : County Admin	GL0 Year Adopte

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	-	вирскт -	E	XPENSE	7	CCOUNTING PER	IOD 2013/03	PAGE 8 GL067E
	Expenditure	Years Expenditure 2011/2012	Amended Budget	Current Actual On 2013/03	Year Projected Expenditure	2013 Department Request	/2014 Budget County Admin	Year
**CAFETERIA BUDGET OPERATION  065100-6000-008-000-0000THER MATERIALS & SUPPLIES  065100-6002-008-000-0000FOOD SUPPLIES & SERVICES  065100-6005-008-000-000HOUSEKEEPING & JANITORIAL SUMATERIALS & SUPPLIES	13,735 176,252	16,865 192,688 209,553	18,000 183,811 201,811	8,161 120,371 128,552	W-A-2	15,000 180,000		
SUB TOTAL	189,987	209,553	201,811	128,552		195,000		
065100-6000-009-000-0000THER MATERIALS & SUPPLIES 065100-6002-009-000-000FCOD SUPPLIES & SERVICES 065100-6005-009-000-000HOUSEKEEPING & JANITORIAL SU	4,764 69,701	6,212 74,962	5,500 60,314	3,171 42,761		5,000 60,000		
MATERIALS & SUPPLIES	74,465	81,174	65,814	45,932		65,000		
SUB TOTAL 065100-6000-011-000-0000THER MATERIALS & SUPPLIES	74,465	81,174	65,814	45,932		65,000		
065100-6002-011-000-000FOOD SUPPLIES & SERVICES 065100-6005-011-000-000HOUSEKEEPING & JANITORIAL SU	3,907 69,876	4,139 75,702	3,500 70,141	3,230 42,465		4,000 70,000		
MATERIALS & SUPPLIES	73,783	79,841	73,641	45,695		74,000		
SUB TOTAL	73,783	79,841	73,641	45,695		74,000		
065100-6000-012-000-0000THER MATERIALS & SUPPLIES 065100-6002-012-000-000FOOD SUPPLIES & SERVICES 065100-6005-012-000-000HOUSEKEEPING & JUNITORIAL SU MATERIALS & SUPPLIES	2,048 54,916 56,964	1,813 57,423 59,236	1,800 54,537 56,337	1,710 35,192 36,902		1,850 54,000 55,850		
SUB TOTAL	56,964	59,236	56,337	36,902		55,850		
065100-6000-013-000-0000THER MATERIALS & SUPPLIES	5,017	8,749	7,000	5,091		6,000		
065100-6002-613-000-000FOOD SUPPLIES & SERVICES 065100-6005-013-000-000HOUSEKEEPING & JANITORIAL SU	113,616	145,549	121,871	83,662		122,000		
MATERIALS & SUPPLIES SUB TOTAL	118,633	154,298 154,298	128,871	88,753		128,000		
065100-6000-014-000-0000THER MATERIALS & SUPPLIES 065100-6002-014-000-000FOOD SUPPLIES & SERVICES	1,788	5,153	5,000	2,750		5,000		-
065100-6005-014-000-000HOUSEKEEPING & JANITORIAL SUMATERIALS & SUPPLIES	58,476	56,622 61,775	61,526	31,476	•	60,000		
SUB TOTAL	60,264	61,775	66,526	34,226		65,000		
065100-6000-016-000-0000THER MATERIALS & SUPPLIES 065100-6002-016-000-000FOOD SUPPLIES & SERVICES	3,737 73,041	3,511	3,300	2,171	MW-741	3,500		
065100-6005-016-000-000HOUSEKEEPING & JANITORIAL SU 065100-6006-016-000-000REFIND FOOD SALES	73,041	79,690	77,417	40,288		77,000		
MATERIALS & SUPPLIES	76,778	83,201	80,717	42,468		80,500		
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS		BUDGET -		EXPENSE		ACCOUNTING PÉ	•	PAGE 9 GL067E
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Prior Expenditure	B U D G E T - Years Expenditure 2011/2012		Current Actual On 2013/03		201 Department	RIOD 2013/03 3/2014 Budget County Admi Recommends	GL067E
3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-6000-017-000-000FOUS BUPPLIES & SERVICES 065100-6005-017-000-000FOUS BUPPLIES & SERVICES 065100-6005-017-000-000FOUS BUPPLIES & SERVICES	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012 1,399 61,008	Amended Budget 1,800 40,090	Current Actual On 2013/03 	Year Projected Expenditure	201 Department Request 	3/2014 Budget County Admi Recommends	GL067E Year n Adopted
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6002-017-000-000HOUSERREPPING & JANTORIAL SU	1,596 50,328	Years Expenditure 2011/2012	Amended Budget 1,800 40,090	2,128 35,836	Year Projected Expenditure	201 Department Request 2,000 55,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#**CAFETERIA ENTERPRISE EXPENS  ***CAFETERIA BUDGET OPERATION  065100-6000-017-000-00000000000000000000000	Prior Expenditure 2010/2011 	Years Expenditure 2011/2012  1,399 61,008  62,407  62,407	Amended Budget 1,800 40,090 41,890	2,128 35,836	Year Projected Expenditure	201 Department Request 	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-00000THER MATERIALS & SUPPLIES  065100-6002-017-000-0000FOOD SUPPLIES & SERVICES  065100-6005-017-000-000HOUSEREPPING & JAINTORIAL SUMATERIALS & SUPPLIES SUE TOTAL  065100-7000-002-000-000ENAIN COSTS-FFVP GRANT  065100-7001-002-000-000FOOD SUPPLIES-FFVP GRANT  065100-7003-002-000-000FOOD SUPPLIES-FFVP GRANT  065100-7003-002-000-000FOOD SUPPLIES-FFVP GRANT  065100-7003-002-000-000FOOD SUPPLIES-FFVP GRANT	1,596 50,328	Years Expenditure 2011/2012	Amended Budget 1,800 40,090	2,128 35,836	Year Projected Expenditure	201 Department Request 2,000 55,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION 065100-6000-017-000-000CTHER NATERIALS & SUPPLIES 065100-6002-017-000-000ECODE SUPPLIES & SERVICES 065100-6002-017-000-000ECODESEPRING & JAINTORTAL SUMATERIALS & SUPPLIESSUB TOTAL- 065100-7000-002-000-000ADMIN COSTS-FFUP GRANT 065100-7001-002-000-000ENDRIES SRV-FFUP GRANT 065100-7001-002-000-000ENDRIES FFUP GRANT 065100-7001-002-000-000ENDRIES - FFUP GRANT	1,596 50,328	Years Expenditure 2011/2012	Amended Budget 1,800 40,090 41,890 15,000 2,000	2,128 35,836	Year Projected Expenditure	201 Department Request 2,000 55,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6000-017-000-0000TODERREPPING & ORNITORIAL SUMATERIALS & SUPPLIES SUB TOTAL  065100-7000-002-000-0000ENDERSEPING & SHATTORIAL SUMATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000ENDERSEPING & SHATT  065100-7001-002-000-000ENDERSEPING & SHATT  065100-7001-002-000-000ENDERSEPING SEV-FFVF GRANT  065100-7001-002-000-000ENDERSE - FFVF GRANT  065100-7001-002-000-000ENDERSE - FFVF GRANT  065100-7001-005-002-000-000ENDERSE - FFVF GRANT	1,596 50,328	Years Expenditure 2011/2012	Amended Budget 1,800 40,090 41,890 15,000 2,000 175 25	2,128 35,836	Year Projected Expenditure	201 Department Request 2,000 55,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6000-017-000-0000TORE MATERIALS & SUPPLIES  065100-6005-017-000-0000TORE MEDIES & SERVICES  065100-6005-017-000-000HOUSEREEPING & JAINTORIAL SU MATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-000ADMIN COSTS-FFVP GRANT  065100-7001-002-000-000ENCHARED SEV-FFVP GRANT  065100-7001-002-000-000ENCHARED SEV-FFVP GRANT  065100-7004-002-000-000ENCHARED SEV-FFVP GRANT  065100-7004-002-000-000ENCHARED SEV-FFVP GRANT  065100-7004-002-000-000ENCHARED SEV-FFVP GRANT  065100-7000-003-000-000ENCHARED SEV-FFVP GRANT  065100-7000-003-000-000HOREND SEV-FFVP GRANT	Expenditure 2010/2011	Years	Amended Budget 1,800 40,090 41,890 41,890 2,000 175 25 17,200	2,128 35,836 37,964	Year Projected Expenditure	201 Department Request 	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6002-017-000-0000THER MATERIALS & SUPPLIES  065100-6005-017-000-0000DHEREPING & JANTITORIAL SU MATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000PHICHASED SRV-FPVP GRANT  065100-7001-002-000-000DHERHASED SRV-FPVP GRANT  065100-7001-002-000-000DHICHASED SRV-FPVP GRANT  065100-7001-002-000-000DHICHASED SRV-FPVP GRANT  065100-7004-002-000-000DHICHASED SRV-FPVP GRANT SUB TOTAL  065100-7000-003-000-000DHICHASED SRV-FPVP GRANT  065100-7000-003-000-000DHICHASED SRV-FPVP GRANT  065100-7000-003-000-000DHICHASED SRV-FPVP GRANT  065100-7001-003-000-000DHICHASED SRV-FPVP GRANT	1,335 1,481	Years	Amended Budget  1,800 40,090 41,890 41,890 2,000 2,000 175 25 17,200 2,000 2,000 2,000	2,128 35,836 37,964	Year Projected Expenditure	203 Department Request 	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES 065100-6002-017-000-000FOOD SUPPLIES & SERVICES 065100-6005-017-000-000HOUSENEEPING & JAINTORIAL SUMATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000HOUSENEEPING & JAINTORIAL SUMATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000FOOD SUPPLIES-FFVP GRANT 065100-7001-002-000-000FOOD SUPPLIES-FFVP GRANT 065100-7004-002-000-000FOOD SUPPLIES-FFVP GRANTFYPE GRANT 065100-7005-002-000-000EPICA-FFVP GRANTSUB TOTAL  065100-7000-003-000-0000MIN COSTS-FFVP GRANT 065100-7001-003-000-0000MIN COSTS-FFVP GRANT 065100-7001-003-000-0000MIN COSTS-FFVP GRANT 065100-7001-003-000-0000MIN COSTS-FFVP GRANT	1,335 1,481 1,125 80	Years Expenditure 2011/2012  1,399 61,008  62,407  62,407  15,551 1,875 124  17,550  1,253 1,928 138	Amended Budget  1,800 40,090 41,890 41,890  15;000 2,000 175 25 17,200  2,000 2,000 175 25 25,000 2,000 2,000 2,000	2,128 35,836 37,964 37,964	Year Projected Expenditure	203: Department Request2,00057,00057,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
#*CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6002-017-000-0000FOOD SUPPLIES & SERVICES  065100-6005-017-000-0000FOOD SUPPLIES & SERVICES SUB TOTAL  065100-7000-002-000-0000EMIN COSTS-FFVP GRANT  065100-7001-002-000-0000FOOD SUPPLIES-FFVP GRANT  065100-7002-002-000-0000EMIN COSTS-FFVP GRANT  065100-7003-002-000-000EMIN COSTS-FFVP GRANT  065100-7004-002-000-000EMIN COSTS-FFVP GRANT PAYMENT TO JOINT OPER SUB TOTAL  065100-7000-003-000-000ADMIN COSTS-FFVP GRANT  065100-7001-003-000-000EMIN COSTS-FFVP GRANT  065100-7001-003-000-000EMIN COSTS-FFVP GRANT  065100-7001-003-000-000EMIN COSTS-FFVP GRANT  065100-7001-003-000-000EMIN FVPVP GRANT  065100-7001-003-000-000EMIN FVPVP GRANT  065100-7001-003-000-000EMIN FVPVP GRANT  065100-7005-003-000-000EMIN FVPVP GRANT	1,335 1,481	Years	Amended Budget 1,800 40,090 41,890 41,890 15,000 2,000 175 25 17,200 2,000 2,000 2,000	2,128 35,836 37,964 37,964 31,650 1,750	Year	2,000 57,000 57,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6002-017-000-0000THER MATERIALS & SUPPLIES  065100-6005-017-000-000HOUSERREPING & JAINTORIAL SU MATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-000ADMIN COSTS-FFVP GRANT  065100-7002-002-000-000ENDEN SUPPLIES-FFVP GRANT  065100-7002-002-000-000ENDEN SUPPLIES-FFVP GRANT  065100-7003-002-000-000ENDEN SUPPLIES-FFVP GRANT  065100-7004-002-000-000ENDEN SUPPLIES-FFVP GRANT PAYMENT TO JOINT OPER SUB TOTAL  065100-7001-003-000-000ENDEN SUPPLIES-FFVP GRANT  065100-7001-003-000-000ENDEN SUPPLIES-FFVP GRANT PAYMENT TO JOINT OPER SUB TOTAL	1,596 50,328 51,924 51,924 1,335 1,481 1,125 80 4,021	Years Expenditure 2011/2012  1,399 61,008  62,407  62,407  15,551 1,875 124  17,550  1,253 1,928 138 3,319 3,319	Amended Budget 1,800 40,090 41,890 41,890 15,000 2,000 175 17,200 2,000 2,000 2,000 1,890 17,200 4,200 4,200	2,128 35,836 37,964 37,964 37,963	Year	2,000 57,000 57,000 2,000 2,000 2,000 2,020 4,225	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  065100-6000-017-000-000CTHER NATERIALS & SUPPLIES 065100-6002-017-000-000CTHER NATERIALS & SUPPLIES 065100-6002-017-000-000CDTHER NATERIALS & SUPPLIES 065100-6002-017-000-000CDDSUPPLIES & SERVICES 065100-7001-002-000-000CDDSUPPLIES & SERVICES SUB TOTAL  065100-7001-002-000-000DHIRHARED SRV-FFVP GRANT 065100-7001-002-000-000ENDERIES -FFVP GRANT 065100-7001-002-000-000ENDERIES -FFVP GRANT 065100-7001-002-000-000ENDERIES -FFVP GRANT 065100-7001-002-000-000ENDERIES -FFVP GRANT 065100-7001-003-000-000ENDERIES -FFVP GRANT 065100-7001-005-000-000ENDERIES -FFVP GRANT	1,596 50,328 51,924 51,924 1,335 1,481 1,125 80 4,021	Years Expenditure 2011/2012  1,399 61,008  62,407  62,407  15,551 1,875 124  17,550  1,253 1,928 138 3,319 3,319 2,227 1,575	Amended Budget  1,800 40,090 41,890 41,890 15,000 2,000 175 25 17,200 2,000 2,000 4,200 4,200 4,200 2,000 2,000 2,000	01203/03 2,128 35,836 37,964 37,964 37,964 2,583 2,583	Year	2,000 57,000 57,000 2,000 2,000 2,000 2,25 4,225	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES 065100-6002-017-000-000FOD SUPPLIES & SERVICES 065100-6005-017-000-000FOD SUPPLIES & SERVICES 065100-7000-002-000-0000ADMIN COSTS-FFVP GRANT 065100-7001-002-000-0000ADMIN COSTS-FFVP GRANT 065100-7002-002-000-000END. FPVF GRANT 065100-7003-002-000-000END. FPVF GRANT 065100-7004-002-000-000END. FPVF GRANT 065100-7005-002-000-000END. FPVF GRANT 065100-7005-002-000-000END. FPVF GRANT 065100-7001-003-000-000END. FPVF GRANT 065100-7001-005-000-000END. FPVF GRANT 065100-7001-005-000-000END. SPV-FFVF GRANT	1,335 1,481 1,125 80 4,021 900 2,879 855	Years Expenditure 2011/2012  1,399 61,008 62,407 62,407  15,551 1,875 124 17,550  1,253 1,929 1,253 1,929 138 3,319 3,319	1,800 40,090 41,890 41,890 2,000 175 25 17,200 2,000 2,000 175 25 4,200 4,200	2,128 35,836 37,964 37,964 37,964 1,6560 2,583	Year	201 Department Request 	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES 065100-6002-017-000-0000THER MATERIALS & SUPPLIES 065100-6005-017-000-0000THER MATERIALS & SUPPLIES 065100-6005-017-000-0000DURLENEPPING & JAINTORIAL SUMATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000DURLENED SRV-PPVP GRANT 065100-7001-002-000-000ENCALBRES SRV-PPVP GRANT 065100-7004-002-000-000ENCALBRES FFVP GRANT 065100-7004-002-000-000ENCALBRES FFVP GRANT 065100-7004-002-000-000ENCALBRES SRV-PPVP GRANT 065100-7004-003-000-000ENCALBRES SRV-PPVP GRANTSUB TOTAL  065100-7000-003-000-000ENCALBRES SRV-PPVP GRANT 065100-7001-003-000-000ENCALBRES SRV-PPVP GRANT 065100-7001-003-000-000ENCALBRES-PFVP GRANT 065100-7001-003-000-000ENCALBRES-PFVP GRANT 065100-7001-003-000-000ENCALBRES-PFVP GRANTFAYMENT TO JOINT OPERSUB TOTAL  065100-7001-003-000-000ENCALBRES SRV-FPVP GRANT 065100-7001-003-000-000ENCALBRES-PFVP GRANT 065100-7001-005-000-000ENCALBRES SRV-FFVP GRANT 065100-7001-005-000-000ENCALBRES SRV-FFVP GRANT 065100-7001-005-000-000ENCALBRES SRV-FFVP GRANT 065100-7001-005-000-000ENCALBRES SRV-FFVP GRANT 065100-7001-005-000-000ENCALBRES FFVP GRANT	1,335 1,481 1,125 4,021 900 2,879 855 62	Years Expenditure 2011/2012  1,399 61,008 62,407 62,407 15,551 1,875 124 17,550 1,253 1,928 138 3,319 3,319 2,227 1,575 113	Amended Budget  1,800 40,090 41,890  1,5,000 2,000 175 25 17,200 2,000 2,000 1,75 25 4,200 4,200 2,000 2,000 1,75 25 4,200 2,000 2,000 1,75 25 4,200	012 01 01 01 01 01 01 01 01 01 01 01 01 01	Year	2,000 57,000 57,000 2,00	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES 065100-6002-017-000-0000TODER MATERIALS & SUPPLIES 065100-6002-017-000-0000000 SUPPLIES & SERVICES 065100-7001-002-000-00000000000000000000000	1,335 1,481 1,122  4,021  900 2,879 855 4,696	Years Expenditure 2011/2012  1,399 61,008 62,407 62,407 15,551 1,878 124 17,550 1,253 1,928 138 3,319 3,319 2,227 1,575 113 3,915	Amended Budget  1,800 40,090 41,890  15,000 2,000 175 25 17,200  2,000 2,000 175 25 4,200  4,200  2,000 2,000 175 25 4,200	816 1,580 1,138 2,128 35,836 37,964 37,964 37,964 37,964 1,666 1,7650 1,7650 1,7650 1,176 1,180 97	Year	2,000 57,000 57,000 57,000 2,0	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  065100-6000-017-000-000THER NATERIALS & SUPPLIES  065100-6000-017-000-000THER NATERIALS & SUPPLIES  065100-6005-017-000-000THER NATERIALS & SUPPLIES  065100-6005-017-000-000THER NATERIALS & SUPPLIES  065100-7000-002-000-0000THER SUPPLIES SUB TOTAL  065100-7001-002-000-000ENDERISED SRV-FFVP GRANT  065100-7001-002-000-000ENDERISES -FFVP GRANT  065100-7001-002-000-000ENDERISES -FFVP GRANT  065100-7001-002-000-000ENDERISES -FFVP GRANT  065100-7001-002-000-000ENDERISES -FFVP GRANT  065100-7001-003-000-000ENDERISES -FFVP GRANT  065100-7001-003-000-000ENDERISES SRV-FFVP GRANT  065100-7001-003-000-000ENDERISES SRV-FFVP GRANT  065100-7001-003-000-000ENDERISES SRV-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-003-000-000ENDERISES-FFVP GRANT  065100-7001-005-000-000ENDERISES-FFVP GRANT  065100-7001-005-000-000ENDERISE	1,596 50,328 51,924 51,924 51,924 4,021 4,021 4,021 4,696 4,696 870 9,879	Years Expenditure 2011/2012  1,399 61,008 62,407 62,407 15,551 1,878 124 17,550 1,253 1,928 138 3,319 3,319 2,227 1,575 113 3,915	Amended Budget  1,800 40,090 41,890  15,000 2,000 175 25 17,200  2,000 2,000 175 25 4,200  4,200  2,000 2,000 175 25 4,200	816 1,580 1,138 2,128 35,836 37,964 37,964 37,964 37,964 1,666 1,7650 1,7650 1,7650 1,176 1,180 97	Year	2,000 57,000 57,000 57,000 2,0	3/2014 Budget County Admir Recommends	GL067E Year n Adopted
**CAFETERIA BUDGET OPERATION  **CAFETERIA BUDGET OPERATION  065100-6000-017-000-0000THER MATERIALS & SUPPLIES  065100-6002-017-000-0000TOD SUPPLIES & SERVICES  065100-6002-017-000-0000TOD SUPPLIES & SERVICES  065100-7001-002-001-0000THER MATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000THER MATERIALS & SUPPLIES SUB TOTAL  065100-7001-002-000-0000TOD SUPPLIES-FFVP GRANT  065100-7001-002-000-0000THER SPAPETY OF GRANT  065100-7001-002-000-0000THER SPAPETY OF GRANT  065100-7001-002-000-0000THER SPAPETY OF GRANT  065100-7001-003-000-0000THER SPAPETY OF GRANT  065100-7001-003-000-0000THER SPAPETY GRANT  065100-7001-003-000-000THER SPAPETY GRANT PAYMENT TO JOINT OPER SUB TOTAL  065100-7001-003-000-000DIKER SPAPETY GRANT PAYMENT TO JOINT OPER SUB TOTAL  065100-7001-007-000-000DIKER SPAPETY GRANT	1,335 1,481 1,122  900 2,879 852 4,696 4,696	Years Expenditure 2011/2012  1,399 61,008 62,407 62,407 15,551 1,875 124 17,550  1,253 1,926 13,319 3,319 3,319 2,227 1,575 113 3,915	Amended Budget  1,800 40,090 41,890  15,000 2,000 175 25 17,200  2,000 2,000 175 25 4,200  4,200  2,000 2,000 175 25 4,200	816 1,580 1,138 2,128 35,836 37,964 37,964 37,964 37,964 1,666 1,7650 1,7650 1,7650 1,176 1,180 97	Year	2,000 57,000 57,000 57,000 2,0	3/2014 Budget County Admir Recommends	GL067E Year n Adopted

3/21/2013 SCOTT COUNTY SCHOOL BOARD FUND #-065 *CAFETERIA ENTERPRISE EXPENS	-	BUDGET -	1	EXPENSE		ACCOUNTING PE	RIOD 2013/03	PAGE 10 GL067E
		Years Expenditure 2011/2012	Amended Budget	Actual On 2013/03	Year Projected Expenditure	Department Request	3/2014 Budget County Admin Recommends	Year Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-7000-012-000-000ADMIN COSTS-FFVF GRANT 065100-7001-012-000-000FURCHABED SRV-FFVF GRANT 065100-7002-012-000-000FOOD SUPFLIES-FFVF GRANT 065100-7003-012-000-0006ALARIES-FFVF GRANT 065100-7004-012-000-000FLCA-FFVF GRANT 065100-7005-012-000-0000FECT-OPFVF GRANT	1,335 10,754 1,290 98							
PAYMENT TO JOINT OPER	13,477							
SUB TOTAL  065100-7000-013-000-000ADMINISTRATION COSTS- FFVP G 065100-7001-013-000-000PURCHASED SEV-FFVP GEART 065100-7002-013-000-000FOOLS DEPLIES-FFVP GEART 065100-7003-013-000-000FLCA-FPVP GEART 065100-7004-013-000-000FLCA-FPVP GEART 065100-7005-013-000-000FLCA-FPVP GEART	2,771 29,004 2,959 191	19,997 5,351 350	17,000 5,000 390 60			3,000 20,000 5,500 400		
PAYMENT TO JOINT OPER	34,925	25,698	22,450			28,960		
SUE TOTAL 065100-8100-002-000-000CAPITAL OUTLAY REPLACEMENT 065100-8101-002-000-000MACHINENY & EQUIPMENTCAPITAL OUTLAY	34,925	25,698	22,450 13,968 13,968			28,960 B,199 B,199		
SUB TOTAL			13,968			8,199		
065100-8101-003-000-000MACHINERY & EQUIPMENT			13,468			7,699		
CAPITAL OUTLAY			13,468			7,699		
065100-8101-005-000-000MACHINERY & EQUIPMENT			13,468			7,699		
CAPITAL OUTLAY			13,468			7,699		
SUB TOTAL			13,468			7,699		
065100-8101-007-000-000MACHINERY & EQUIPMENT CAPITAL OUTLAY			13,468 13,468			7,699 7,699		
SUB TOTAL			13,468			7,699		
065100-8101-008-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY			15,467 15,467	850 850		9,698 9,698		
SUB TOTAL			15,467	850		9,698		
065100-8101-009-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY		6,459 6,459	15,467			9,698		
SUB TOTAL		6,459	15,467		***************************************	9,698		
3/21/2013 SCOTT COUNTY SCHOOL BOARD		BUDGET~	E	XPENSE	2	ACCOUNTING PER		
FUND #-065 *CAPETERIA ENTERPRISE EXPENS		BUDGET"			ŕ	CCOUNTING PER	100 2013/03	PAGE 11 GL067E
FUND #-065 *CAFETERIA ENTERPRISE EXPENS	Prior Expenditure	Years Expenditure 2011/2012		Current Actual On 2013/03			/2014 Budget Y County Admin Recommends	GL067E
FUND #-065 *CAFETERIA ENTERPRISE EXPENS  **CAFETERIA BUDGET OPERATION  065100-8101-011-000-000MACHINERY & EQUIPMENT CAPITAL OUTLAY	Prior Expenditure	Years Expenditure	 Amended	Actual On	Year Projected	2013 Department	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENT	Prior Expenditure	Years Expenditure	Amended Budget	Actual On	Year Projected	2013 Department Request	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENT CAPITAL OUTLAY	Prior Expenditure	Years Expenditure	Amended Budget 13,967	Actual On	Year Projected	2013 Department Request 8,198 5,198	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-012-000-000MACHINERY & EQUIPMENT	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967	Actual On	Year Projected	2013 Department Request	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967 15,467	Actual On	Year Projected	2013 Department Request	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-013-000-000MACHINERY & EQUIPMENT	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967 15,467 15,467 15,467	Actual On	Year Projected	2013 Department Request	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAPETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL 065100-8101-013-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967 13,967 15,467 15,467 13,967	Actual On	Year Projected	2013 Department Request  8,198  8,198  9,698  9,698  9,698  8,198  8,198	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL 065100-8101-013-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL 065100-8101-014-000-000MACHINERY & EQUIPMENT	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967 15,467 15,467 13,967 13,967	Actual On	Year Projected	2013 Department Request  8,198 8,198 9,698 9,698 9,698 8,198 8,198 8,198	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
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**CAPETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-013-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-014-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-016-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-016-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY	Prior Expenditure	Years Expenditure	Amended Budget 13,967 13,967 15,467 15,467 13,967 13,967 13,967 13,967 13,968 13,968 13,968	Actual On	Year Projected	2013 Department Request  8,198 8,198 9,698 9,698 9,698 8,198 8,198 8,198 8,198 8,198 8,199 8,199 8,199 8,199	/2014 Budget Y County Admin	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY 065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-013-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-014-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-016-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAYSUB TOTAL 065100-8101-017-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY	Prior Expenditure 2010/2011	Years Expenditure	Amended Budget 13,967 13,967 13,967 15,467 15,467 13,967 13,967 13,967 13,967 13,968 13,968 13,968 13,968	Actual On 2013/03	Year Projected Expenditure	2013 Department Request  8,198 8,198 9,698 9,698 8,198 8,198 8,198 8,198 8,198 8,198 8,198 8,198 8,199 8,199 8,199 8,199 8,199 8,199	/2014 Budget Y County Admin Recommends	GL067E 'ear Adopted Budget
**CAFETERIA BUDGET OPERATION 065100-8101-011-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY  065100-8101-012-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL  065100-8101-013-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL  065100-8101-014-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL  065100-8101-016-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL  065100-8101-017-000-000MACHINERY & EQUIPMENTCAPITAL OUTLAY SUB TOTAL	Prior Expenditure 2010/2011	Years Expenditure 2011/2012	Amended Budget 13,967 13,967 15,467 15,467 13,967 13,967 13,967 13,968 13,968 13,968 15,467 15,467	1,215,044	Year Projected Expenditure	2013 Department Request	/2014 Budget Y County Admin Recommends	GL067E 'ear Adopted Budget

<u>BUILDING SERVICES UPDATE</u>: Mr. Robert Sallee, Supervisor of Building Services, presented a Building Services Work Schedule for some of the building service work completed during the past month.

Board Member, Mr. Steve Sallee expressed concern over the metal on the outside of Weber City Elementary School building. Mr. Robert Sallee, Supervisor of Building Services stated that the maintenance employees could probably take a wire brush to the metal and then paint it. Mr. Robert Sallee explained that this is tied into the roof flashing and you don't want to penetrate the membrane of this rubber roof.

Board Member, Mr. Quillen also asked about the front awning at Weber City Elementary and Mr. Robert Sallee stated that this is being look at.

Board Member, Mr. Kegley asked as we get further along with ESCO, that he would like for them to provide a sample billing or "Request for Pay" of line items so the Board will have a better understanding as to how the percentages are totaled at the bottom line. Superintendent Ferguson had Mr. Robert Sallee, Supervisor of Building Services, explain about the meeting this morning with Comfort Systems. Mr. Robert Sallee stated that there was a meeting this morning with Comfort Systems covering the "Memo of Understanding" which is the negotiation stage, concerning fees charged during the technical audit. He further stated that the actual price of the "per square foot audit" was \$.10/psf and the school system wants that reduced.

Board Member, Mr. Kegley stated that Comfort Systems will be using sub-contractors on the lighting and some of the electrical work that they will not be able to handle and they will charge them a percentage to complete the project and that he doesn't want to see a percentage added onto another percentage and us be billed for it. Mr. Robert Sallee explained that this was definitely addressed and taken care of at the meeting this morning.

Board Member, Mr. Steve Sallee asked about prices on security for the doors and if we the school system was ready to proceed with this. Mr. Robert Sallee, Supervisor of Building Services explained that the maintenance department has had to pinpoint some item numbers for parts and get bids on but explained that they have had trouble getting prices. He also stated that he realizes that the Board has been patient on this and he really appreciates their patience.

<u>CLOSED MEETING</u>: Mr. Sallee made a motion to enter into a closed meeting at 7:30 p.m. to discuss teachers, bus drivers and central office staff as provided in Section 2.2-3711A(1) of the Code of Virginia as amended; and to discuss possible acquisition and/or disposition of real estate, as provided in Section 2.2-3711A(3) of the Code of Virginia as amended, motion was seconded by Mr.Kegley, all members voting aye.

**RETURN FROM CLOSED MEETING**: All members returned from closed meeting at 9:12 p.m. and on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board returned to regular session and Mr. Sallee cited the following certification of the closed meeting:

## CERTIFICATION OF CLOSED MEETING

WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification by this Scott County School Board that such meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School board in the closed meeting.

## ROLL CALL VOTE

Ayes: Mr. Jessee, Mr. Kegley, Mr. McConnell, Mr. Quillen, Mr. Sallee

Nays: None

ABSENT DURING VOTE: None ABSENT DURING MEETING: None

## NO ACTION TAKEN AS A RESULT OF CLOSED MEETING

ACTION REGARDING DUFFIELD RECREATION FACILITY PROPERTY: On a motion by Mr. Quillen, seconded by Mr. Sallee, all members voting aye the board voted to table the discussion of the Duffield Recreation Facility Property until the next regular board meeting pending further investigation.

**RESIGNATIONS:** On the recommendation of Jason Smith, Supervisor of Personnel and Middle School Education, and on a motion by Mr. Sallee, seconded by Mr. McConnell all members voting aye the board approved the resignation request of Mr. Jack Combs, school bus driver effective March 28, 2013. Mr. Jason Smith commended Mr. Jack Combs for his dedicated service of 51 years serving Scott County Schools.

On the recommendation of Jason Smith, Supervisor of Personnel and Middle School Education, and on a motion by Mr. Kegley, seconded by Mr. Quillen, all members voting aye, the board approved the resignation request of Mr. Matthew Bright, computer technician, effective April 4, 2013.

On the recommendation of Jason Smith, Supervisor of Personnel and Middle School Education, and on a motion by Mr. Quillen, seconded by Mr. Kegley, all members voting aye, the board approved the resignation request of Ms. Maggie Gilliam, Head Start employee effective April 5, 2013.

**EMPLOYMENT**: On the recommendation of Mr. Jason Smith, Supervisor of Personnel and Middle School Education, and on a motion by Mr. Kegley, seconded by Mr. McConnell, all members voting aye the board approved the employment of Ms. Donna Hood, school bus driver, effective March 28, 2013.

NON-RENEWAL OF CONTRACT: On the recommendation of Mr. Jason Smith, Supervisor of Personnel and Middle School Education and on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye the board approved the non-renewal of contract for the 2013-2014 school year of Ms. Susan Lane, Head Start Employee.

**BOARD MEMBER COMMENTS:** Chairman Jessee expressed thanks to everyone in attendance and for their interest in the Scott County School System

**ADJOURNMENT:** On a motion by Mr. Sallee, seconded by Mr. Quillen, all members voting aye, the board adjourned at 9:15 p.m.

James Kay Jessee, Chairman

K.C. Linkous, Deputy Clerk